



OFFICE OF THE GOVERNOR
DEPARTMENT FOR LOCAL GOVERNMENT

Steven L. Beshear
Governor

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Frankfort, Kentucky 40601
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www.dlg.ky.gov

Tony Wilder
Commissioner

May 9, 2014

The Honorable Darrell Link
Grant County Judge Executive
Grant County Courthouse
101 North Main Street
Williamstown, Kentucky 41097

Dear Judge Link:

Enclosed you will find the approved 2014 - 2015 fiscal year budget for Grant County. After adoption of your budget by ordinance, the county **MUST** provide the Department for Local Government with a copy. It is important that I relay to you that no county expenditures can be legally made after July 1 until the budget is adopted.

I also would like for you to know that typically, we do not receive assessment information necessary to set county tax rates prior to July 1, 2014. Upon receipt of the assessment information from the Department of Revenue, we will calculate the compensating and 4% tax rate as required by law and forward that information to you and the county clerk.

If you have any questions concerning your budget, please feel free to contact me or your County Branch Representative at 800-346-5606.

Sincerely,

Robert O. Brown
State Local Finance Officer

Enclosures

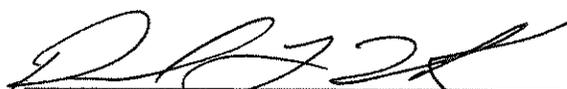


ORDINANCE NO. 01-2014-672

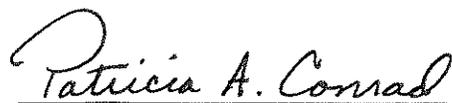
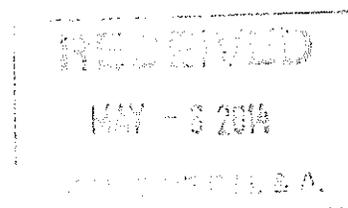
AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2014-2015.

WHEREAS the County of Grant must adopt a budget for fiscal year 2014-2015 regarding its annual budget and the Local Government Economic Assistance Funds.

IT IS ORDAINED BY THE FISCAL COURT OF GRANT COUNTY that the budget of Grant County for fiscal year ending June 30, 2015, is as follows:

APPROVED BY THE FISCAL COURT this the 05th day of May, 2014.
GRANT COUNTY JUDGE/EXECUTIVEApproved as to form and classification this the 9th day of May, 2014.
STATE LOCAL FINANCE OFFICERThis Budget Ordinance and appropriations was adopted by the Fiscal Court on the
02nd day of June, 2014.
GRANT COUNTY JUDGE/EXECUTIVE

ATTEST:


FISCAL COURT CLERK

LF 1001.001	BUDGET OF GRANT COUNTY	
Rev. 01/00		
	Fiscal Year Ending June 30, 2015	
	SUMMARY ANALYSIS OF APPROPRIATIONS	
Category	Purpose	Budget Appropriation
	01- GENERAL FUND	
5000	General Government	2,569,644
5100	Protection to Persons and Property	466,068
5200	General Health and Sanitation	475,080
5300	Services to Indigents	7,000
5400	Recreation and Culture	261,905
7000	Debt Service	626,713
9000	Administration Other (Define)	1,229,922
	Total General Fund	5,636,332
	02-ROAD FUND	
6100	Roads	1,369,594
9000	Administration	589,394
	Other (Define)	
	Total Road Fund	1,958,988
	03-JAIL FUND	
5100	Protection to Persons and Property	2,979,275
9000	Administration	825,171
	Other (Define)	
	Total Jail Fund	3,804,446
	04-L.G.E.A. FUND	
6100	Roads	57,500
6400	Other Transportation Facilities and Services	6,000
	Other (Define)	
	Total L.G.E.A. Fund	63,500
	12-FOREST FIRE PROTECTION FUND	
5150	Forest Fire Protection	1,782
	Total Forest Fire Protection Fund	1,782
	TOTAL BUDGETED APPROPRIATIONS	
	Total General Fund	5,636,332
	Total Road Fund	1,958,988
	Total Jail Fund	3,804,446
	Total L.G.E.A. Fund	63,500
	Total Forest Fire Protection Fund	1,782
	GRAND TOTAL ALL FUNDS:	11,465,048

LF 1001.002							
Rev. 01/00			Estimated	Receipts			
Source	Code	General	Road	Jail	LGEA	Frst Fd.	Total
1. Real Property	4101	1,506,927					1,506,927
2. Personal Property	4102	209,731					209,731
3. Motor Vehicle	4103	179,000					179,000
4. Delinq. Prop. Tax	4104	25,000					25,000
5. Advertising Costs	4121	500					500
6. Bk. Fr. Deposit Tax	4130	51,775					51,775
7. Franchise Corp..	4131	130,000					130,000
8. Deed Transfer	4135	45,000					45,000
9. Tourist Room Tax	4138	95,000					95,000
10. Exc. Fees Co. Atty.	4301	1,000					1,000
11. Exc. Fees Co. Ck.	4302	4,450					4,450
12. Building Permits	4407	45,000					45,000
13. Cable TV Fran.	4417	36,000					36,000
14. Per S. Waste Hg.	4419	1,500					1,500
15. Federal Reimbursement	4503	20,112					20,112
16. State Reimbursement	4506	36,000					36,000
17. Judicial Center	4506A	217,750					217,750
18. State Grants	4510	505,000					505,000
19. State Grant - Ambulance	4510A	10,000					10,000
19. Elec. Remburs.	4520	8,924					8,924
20. Board Assessment.	4521	200					200
21. Legal Pr. Tax.	4522	125					125
22. Space Rent - CS	4532	9,500					9,500
23. DEM Reimb.State	4541	10,000					10,000
24. Transfrs.-City Pol.	4544	209,000					209,000
25. Transfer District	4546	136,168					136,168
26. Sheriff Fee Pooling	4549	605,000					605,000
27. SRO GCHS Reimbursement	4552	77,000					77,000
28. HB 577 Revenue	4561	42,000					42,000
29. Baliff Reimbursement	4567	95,000					95,000
30. Parks and Rec Revenue	4604	10,000					10,000
31. Dog P. Charge	4612	40,000					40,000
32. Home Incarceration Fees	4624	15,000					15,000
33. HazMat Reimbs.	4699	1,000					1,000
34. Concession Revenue	4703	750					750
35. Surplus Mach/Equip	4704	100					100
36. Welfare House and Shelter rent	4711	12,000					12,000
37. Rental P&Z Off	4712	3,200					3,200
38. Reimbursements	4727	5,000					5,000
39. Prisoner Transport	4727A	5,000					5,000
40. Other Donations	4728	250					250
41. Senior Bash Dontations	4728a	4,000					4,000
42. Miscell. Revenue	4731	1,000					1,000
43. Ins. Reimbursement	4733	10,000					10,000
44. Landfill Host. Agg.	4799	250,000					250,000
45. Int. on C.D.'s	4802	10,000					10,000
46. Int. on Chk. Acc.	4806	2,500					2,500

LF 1001.004		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5001	COUNTY JUDGE/EXECUTIVE	
01-5001-101	Salary Co. Judge/Exec.	53,002
01-5001-333	Maintenance Agreement on Copier	2,400
01-5001-445	Office Supplies	6,500
01-5001-551	Membership Dues-Judge's Assoc.	1,543
01-5001-563	Postal Charges	2,200
01-5001-573	Telephone	48,000
01-5001-725	Office Equipment	2,500
01-5005	COUNTY ATTORNEY	
01-5005-101	Salary County Attorney	23,922
01-5005-107	Supervisor Salary	20,258
01-5005-165	Salaries-Secretaries	27,228
01-5005-573	Telephone	2,500
01-5010	COUNTY CLERK	
01-5010-368	Tax Bill Preparation	6,600
01-5015	SHERIFF	
01-5015-101	Sheriff's Salary	87,997
01-5015-103	Deputies Salaries	473,657
01-5015-167	Deputy Clerks	71,194
01-5015-178	Overtime	28,000
01-5015-181	Incentive Pay	49,600
01-5015-188	Bailiff Pay	140,100
01-5015-301	Accounting Services	325
01-5015-315	Home Incarceration	14,000
01-5015-343	Medical Services	100
01-5015-385	Vet Services	2,500
01-5015-401	Ammunition	4,000
01-5015-435	Law Enforcement Supplies	10,000
01-5015-445	Office Supplies	7,500
01-5015-455	Petroleum Products, gas, oil,etc	83,000
01-5015-481	Uniforms	15,000
01-5015-531	Bond Premium	2,300
01-5015-551	Sheriff's Association Dues	700
01-5015-563	Postal Charges	3,500
01-5015-569	Registration, Conferences, & Training	6,500
01-5015-577	Travel/Transporting Fugitives	2,000
01-5015-578	Utilities	10,000
01-5015-592	Vehicle Repairs	16,000
01-5015-705	Data	2,500
01-5015-709	Furniture & Equipment	500
01-5015-717	Law Enforcement Equipment	2,500
01-5015-723	Motor Vehicle and Equipment	1
01-5015-739	Other Equipment Miscellaneous	500
01-5020	COUNTY CORONER	
01-5020-101	Salary-Coroner	29,122
01-5020-103	Salary-Deputy Coroners	8,000
01-5020-210	Expense Account for Coroner	10,800
01-5020-445	Office Supplies	500
01-5020-549	Med. Servs-Transp. Bodies- Autopsy	2,500
01-5020-550	Medical Supplies	500
01-5020-569	Registrations, Confs., Training, Dues	750
01-5020-576	Travel Expense	1,500
01-5025	FISCAL COURT	
01-5025-101	Salaries-Magistrates	53,964
01-5025-167	Salary-Fiscal Court Clerk	11,138
01-5025-315	Codification of Ordinances-Update	1,000
01-5025-445	Office Supplies	250
01-5025-539	Advertising Legal Notices	6,000
01-5025-551	Eagle R C & D - Dues	100
01-5025-556	KMCA Dues	1,553
01-5025-569	Registrations, Conferences, Training, Etc.	8,000

LF 1001.006		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5081	Judicial Center	
01-5081-175	Judicial Center Building Technician	35,000
01-5081-329	Cintas	100
01-5081-366	Solid Waste Pickup	1,200
01-5081-406	Building Material & Supplies	1,500
01-5081-411	Custodial Supplies	3,000
01-5081-425	Food for PSW	2,500
01-5081-455	Petroleum Products Courthouse	800
01-5081-463	Plumbing Supplies & Repairs	500
01-5081-516	HVAC Maintenance	5,000
01-5081-521	Insurance	30,671
01-5081-578	Utilities	50,000
01-5081-586	New Judicial Center Building Custodial	30,000
01-5081-588	Fire Alarm System & Elevator	7,500
01-5085-578	Mt. Zion Community Center (utilities)	4,200
	Subtotal for 5000:	2,569,644
01-5102	OPERATING EXPENSES-JUVENILES	
01-5102-314	Housing Juveniles	7,500
01-5102-343	Medical Services	500
01-5102-399	Transporting Juveniles	100
01-5115	BUILDING INSPECTOR	
01-5115-102	Salary-Building Inspector	48,400
01-5115-165	Salary-Secretary	29,768
01-5115-399	Contractual Service-Build. Inspector	3,800
01-5115-455	Petroleum Products, Gasoline & Oil etc.	2,800
01-5115-567	Refunds	100
01-5115-569	Registrations, Conf., Training, Etc.	1,000
01-5115-592	Maintenance & Repairs on Vehicle	500
01-5121	FIRE PROTECTION	
01-5121-315	Contracts With Private Agencies	325,000
01-5130	RESCUE SQUAD	
01-5130-455	Petroleum Prod., Gas, Oil, Etc.	750
01-5130-588	Equipment Repairs	1,000
01-5130-592	Vehicle Maintenance & Repairs	1,000
01-5130-721	Capitol Outlay-Maintenance Agreement	2,500
01-5135	DISASTER & EMERGENCY SERVICE	
01-5135-179	Part-Time Director Salary (20 Hrs/Week)	15,000
01-5135-348	Program Support-HazMat	2,500
01-5135-418	HazMat Cleanup	1,000
01-5135-420	Supplies & Services & HazMat Materials	1,200
01-5135-455	Petroleum Prod., Gas, Oils, Etc.	1,200
01-5135-548	CERT Team Training & Equipment	500
01-5135-574	Training	2,000
01-5135-582	Electric	1,500
01-5135-584	Heating Oil	1,300
01-5135-588	Equipment Repairs	1,000
01-5135-592	Vehicle Maintenance & Repairs	1,000
01-5140-303	Ambulance Service	10,000
01-5175	PUBLIC ADVOCATE PROGRAM	
01-5175-332	Legal Fees-Contract	50
01-5175-903	Statutory Contribution	3,100
	Subtotal for 5100:	466,068

LF 1001.007	Budget Appropriations	Grant County
Rev. 01/00	Description	Appropriation Amount
Account Code		
01-5205	COUNTY DOG WARDEN	
01-5205-102	Salary-Canine Control Officer	39,200
01-5205-179	Canine Control Officer(s)	52,480
01-5205-366	Solid Waste	2,300
01-5205-384	Spay/Neuter Grant	5,000
01-5205-385	Veterinary Services	35,000
01-5205-402	Kennel Supplies & Equipment	10,000
01-5205-425	Food-Public Service Program	500
01-5205-445	Office Supplies & Equipment	1,500
01-5205-455	Petroleum Prod., Gas, Oil, Etc.	3,000
01-5205-548	Special Project Grant	5,000
01-5205-574	Training	3,000
01-5205-578	Utilities	10,500
01-5205-592	Vehicle Repairs	500
01-5212	SOLID WASTE	
01-5212-107	Solid Waste Coordinator Salary	54,000
01-5212-315	Contracts with Private Agencies	5,000
01-5212-324	Evaluations&Tests(landfill inspections)	2,500
01-5212-330	Laundry	250
01-5212-366	Solid Waste and Dumping Fees	300
01-5212-425	Food- Workers Public Serv.Program	300
01-5212-445	Office Supplies	1,500
01-5212-455	Petroleum Products	3,500
01-5212-479	Tire Disposal	5,000
01-5212-539	Advertising	3,500
01-5212-548	Special Projects	25,000
01-5212-569	Registrations, Conferences, Dues & Etc.	3,000
01-5212-588	Tire Shredder Repair	55,000
01-5212-592	Vehicle Repairs	750
01-5212-595	Education Programs	1,500
01-5220	SANITATION & WATER SYSTEM	
01-5220-743	Transport Lines	44,000
01-5232	OTHER HEALTH PROGRAMS	
01-5232-348	Care-Net	6,000
01-5232-515	Community Action Commission	5,000
01-5232-549	Women's Crisis Center	500
01-5232-549A	Faith Community Pharmacy	500
01-5232-595	Community Education	5,000
01-5233	MENTAL HEALTH/RETARDATION	
01-5233-348	Program Support	85,000
	Subtotal for 5200:	475,080
01-5301	SERVICES TO INDIGENTS	
01-5301-356	Senior Citizens of Grant County	3,000
01-5301-515	General Welfare-Pauper Burials, Etc.	4,000
	Subtotal for 5301:	7,000

LF 1001.008		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5401	PARKS & RECREATION	
01-5401-107	Salary-Director of Parks	21,900
01-5401-161	Salary-Laborer & Maintenance	10,600
01-5401-175	Salary Park Custodian	8,925
01-5401-179	Summer Seasonal Temporary Help	10,000
01-5401-185	Salary Asst Director	28,080
01-5401-302	Advertising	2,000
01-5401-348	Recreational Events	35,000
01-5401-348A	Special Event - Senior Bash	4,000
01-5401-366	Solid Waste	3,000
01-5401-421	Supps (Fertilizer,Lime,Chemicals,etc.	4,000
01-5401-455	Petroleum Products, Gasoline, Oil,etc	8,000
01-5401-467	Recreation Supplies,Equip. & Repairs	10,000
01-5401-567	Refunds for LWH	2,500
01-5401-569	Registrations,Conferences&Trainings	3,000
01-5401-578	Utilities	12,000
01-5401-592	Vehicle Maintenance & Repairs	500
01-5405-364	Rentals	3,500
01-5405-425	Food-Public Service Program	250
01-5405-445	Office Expense & supplies	2,500
01-5420	TOURIST AND CONVENTION	
01-5420-902	Commission Payment	92,150
	Subtotal for 5400:	261,905
01-7700	LEASES	
01-7700-602	Leases-Fees and Principal	520,000
01-7700-606	Interest	106,713
	Subtotal for 7000:	626,713
01-9100	GENERAL SERVICES	
01-9100-212	HB 810 Training	12,500
01-9100-307	Audit Services	30,000
01-9100-521	County's Insurance Incl. Bond Prem.	202,955
01-9100-529	Work Release Insurance	5,800
01-9100-553	NKADD-Membership	5,945
01-9100-555	KACO Membership	900
01-9100-558	Annual Dues-Ky.Coal Co.Coalition Inc	300
01-9100-599	Miscellaneous Expenses	1,000
01-9200	CONTINGENT APPROPRIATIONS	
01-9200-999	Reserve for Transfers	150,000
01-9300-999	Transfer to other Funds	10,000
01-9400	FRINGE BENEFITS (Employers Share)	
01-9400-201	Social Security	121,583
01-9400-202	Retirement	406,000
01-9400-203	Employee Insurance	243,000
01-9400-208	Unemployment Insurance	4,662
01-9400-209	Workers Compensation	33,277
01-9400-212	Training	1,000
01-9400-299	Education	1,000
	Subtotal for 9000:	1,229,922
	TOTAL GENERAL EXPENSE FUND:	5,636,332

Road Fund

LF 1001.009	Grant County	
Rev. 01/00	Budget Appropriations	
Account Code	Description	Appropriation Amount
02-6100	ROADS	
02-6103	OFFICE OF THE ROAD SUPERVISOR	
02-6103-102	Salary	47,000
02-6105	ROAD MAINTENANCE	
02-6105-161	Laborers Salaries	289,008
02-6105-311	Blacktop Various Roads	230,000
02-6105-323	Engineering Fees	1,000
02-6105-330	Laundry	5,600
02-6105-364	Contract Rental	5,000
02-6105-366	Solid Waste	1,500
02-6105-382	Drug Testing	100
02-6105-425	Food - PSW	1,500
02-6105-427	Garage Supplies	90,000
02-6105-447	Road Maintenance Materials	435,980
02-6105-463	Plumbing Supplies & Repairs	500
02-6105-512	Electrical Repairs	500
02-6105-521	Insurance	32,000
02-6105-573	Telephone	1,000
02-6105-578	Utilities	11,000
02-6105-588	Equipment Repairs	65,000
02-6105-703	Communication Equipment-Radios	1,000
02-6105-713	Highway Equipment	151,906
	Subtotal for 6100:	1,369,594
02-9100	GENERAL SERVICES	
02-9100-599	Miscellaneous Expenses	1,000
	Subtotal for 9100:	1,000
02-9200	CONTINGENT APPROPRIATIONS	
02-9200-999	Reserve for Transfers	413,618
	Subtotal for 9200:	413,618
02-9400	FRINGE BENEFITS (Employer's Share)	
02-9400-201	Social Security	26,000
02-9400-202	Retirement	63,000
02-9400-203	Employee Insurance	55,000
02-9400-208	Unemployment Insurance	4,662
02-9400-209	Worker's Compensation	25,113
02-9400-299	Education & Training	1,001
	Subtotal for 9400:	174,776
	Subtotal for 9000:	589,394
	TOTAL ROAD FUND:	1,958,988

LF 1001.010	Jail Fund	
Rev 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
03-5101	PERSONNEL	
03-5101-101	Jailers Salary	87,997
03-5101-123	Jail Personnel	1,389,392
03-5101-123A	SAP personnel	81,366
	Total Personnel:	1,558,755
03-5101	OPERATING EXPENSES	
03-5101-333	Maintenance Agreements	35,000
03-5101-334	Building Repairs	5,500
03-5101-336	Equipment Repairs	25,000
03-5101-346	Pest Control	1,000
03-5101-348	SAP	10,020
03-5101-364	Rental Equipment	1,000
03-5101-366	Solid Waste Pickup	7,000
03-5101-382	Drug Testing	30,000
03-5101-386	Medical Contracts	522,000
03-5101-406	Building Materials and Supplies	7,500
03-5101-408	Ground Maintenance Supplies	500
03-5101-411	Custodial Supplies	20,000
03-5101-425	Food Service Contract	342,000
03-5101-437	Linens	7,000
03-5101-445	Office Supplies	15,000
03-5101-453	Prisoner Hygiene	28,500
03-5101-455	Petroleum Products, Gas, Oil, Etc.	12,000
03-5101-465	Prisoner Clothing	4,500
03-5101-481	Staff Uniforms	7,000
03-5101-512	Electrical Maintenance & Repairs	2,500
03-5101-516	Heating & Air Condition. Maint. & Reps.	8,000
03-5101-535	Vehicle Insurance	8,000
03-5101-547	Medical Claims-Hepatitis B Shots	500
03-5101-573	Telephone	8,000
03-5101-576	Staff Travel	1,500
03-5101-578	Utilities	250,000
03-5101-583	Natural Gas	35,000
03-5101-587	Plumbing Maintenance and Repairs	5,000
03-5101-592	Vehicle Repairs	8,000
03-5101-599	Miscellaneous Expenses	1,000
03-5101-703	Communication Devices	3,000
03-5101-705	Data Processing Equipment	4,000
	Total Operating Expenses:	1,415,020

Other Funds

LF 1001.012		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
04-6100	ROADS	
04-6106-447	Materials and Supplies-Rd Mainten.	57,500
	Subtotal for 6100:	57,500
04-6400	OTHER TRANSPORTATION	
04-6401-314	Transportation-Contract	6,000
	Subtotal for 6400:	6,000
	TOTAL L.G.E.A. FUNDS:	63,500
12-5150	FOREST FIRE PROTECTION	
12-5150-513	Forest Resource Services	1,782
	Subtotal for 5100:	1,782
	TOTAL FOREST FIRE FUND:	1,782
	GRAND TOTAL ALL FUNDS:	11,465,048

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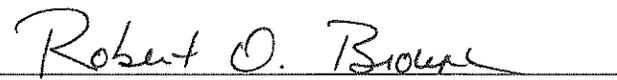
Submitted

Date May 05, 2014

(Signed) 
County Judge/Executive

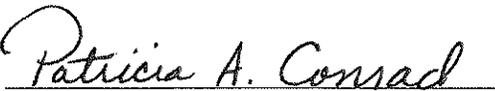
Approved as to Form and Classification

Date May 9, 2014

(Signed) 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Grant County Fiscal Court on the 02nd day of June, 2014.

(Signed) 
County Judge/Executive

Attest: 
Fiscal Court Clerk

All submissions to: Governor's Office for Local Government, Attention: State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the Fiscal Court within fifteen days of adoption.

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of GRANT County in accordance with state law hereby orders recurring expenses for PAYROLLS and UTILITIES be paid when due.

The fiscal court of GRANT County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Table with 2 columns: Account Number, Description. Rows include GENERAL FUND, ROAD FUND, JAIL FUND, and several empty rows.

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of GRANT County according to the provisions of KRS 68.275(3).

Motion made by: Wanda Hammons, Magistrate 2nd District
Seconded by: Bobby Young, Magistrate 3rd District

Vote Magistrate 3rd District, Bobby Young, votes, yes; Magistrate 1st District Richard Austin, votes, yes; Magistrate 2nd District, Wanda Hammons, votes, yes; Judge/Executive Darrell L. Link, votes, yes.

Signature: [Handwritten Signature] Date: MAY 05, 2014

Approved: Robert O. Brown, State Local Finance Officer Date: 5-5-14

May 9, 2014

**2013 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Grant County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property _____ 0.148 _____
 Personal Property _____ 0.148 _____
 Bank Deposit Rate _____ 0.25 _____
 Motor Vehicle _____ 0.157 _____
 Watercraft _____ 0.157 _____

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	N/A	0.087	0.010	0.044	0.028
Personal Property	N/A	0.1355		0.0995	0.028
Motor Vehicles	N/A				
Watercraft	N/A				
Others (Identify)	Mental Health	Forest Acres			
Real Property	0.016	0.03			
Personal Property	0.016				
Motor Vehicles	0.016				
Watercraft	0.016				

The tax rates indicated above are from the Fiscal Court minutes of 07-22-2013 & 08-05-2013, 2013 found on page 651,691 of the Fiscal Court Order Book number 68 & 708-713.

Signature _____ May 05, 2014 _____
 County Judge/Executive Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

**BUDGET OF Grant COUNTY
FISCAL YEAR ENDING JUNE 30, 2014**

Through March 31, 200

Grant County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	General	General				
2.	Project Description	Bullock Pen	Jail Series 2010B				
3.	Contract Term	9 Years	12 Years				
4.	Current Interest Rate Percent	2.00%	1.20%				
5.	Issue Date	05/4/2010	9/28/2010				
6.	Total Principal Amount	\$1,020,000	\$5,475,000				
7.	Total Interest Amount	\$127,140	\$875,103				
8.	Total Issues (Sum of 6 and 7)	\$1,147,140	\$6,350,103				
9.	Outstanding Principal	\$ 545,000	\$3,915,000				
10.	Outstanding Interest	\$ 48,380	\$498,520				
11.	Less Reserve Earnings						
12.	Total Outstanding	\$ 593,380	\$4,413,520				
13.	Next Payment Due Date	2/1/2015	6/30/2015				
14.	Total Due This Budget	\$136,168	\$490,545				

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

NOTICE OF ADOPTION OF BUDGET ORDINANCE

BUDGET SUMMARY

ORDINANCE NO. 01-2014-672

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF GRANT COUNTY,
KENTUCKY:

SECTION ONE. The following budget is adopted for the Fiscal Year 2014-2015 and the amounts stated are appropriated for the purposes indicated.

(01) GENERAL FUND

General Government	\$ 2,569,644
Protection to Persons and Property	\$ 466,068
General Health and Sanitation	\$ 475,080
Services to Indigents	\$ 7,000
Recreation and Culture	\$ 261,905
Debt Service	\$ 626,713
Administration	<u>\$ 1,229,922</u>
Total:	\$ 5,636,332

(02) ROAD FUND

Roads	\$ 1,369,594
Administration	<u>\$ 589,394</u>
Total:	\$ 1,958,988

(03) JAIL FUND

Protection to Persons and Property	\$ 2,979,275
Administration	<u>\$ 825,171</u>
Total:	\$ 3,804,446

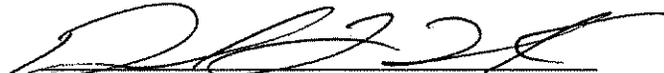
(04) LGEA FUND

Roads	\$ 57,500
Other Transportation Facilities & Services	<u>\$ 6,000</u>
Total:	\$ 63,500

(12) FOREST FIRE PROTECTION FUND

Forest Fire Protection	<u>\$ 1,782</u>
Total:	\$ 1,782

Adopted this 02nd day of June, 2014.



Judge Executive of Grant County

NOTICE OF AVAILABILITY

All interested persons and organizations in Grant County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.