

LF 1001.001	BUDGET OF GRANT COUNTY	
v. 01/00		
	Fiscal Year Ending June 30, 2016	
	SUMMARY ANALYSIS OF APPROPRIATIONS	
Category	Purpose	Budget Appropriation
	01- GENERAL FUND	
5000	General Government	4,180,731
5100	Protection to Persons and Property	368,500
5200	General Health and Sanitation	490,747
5300	Services to Indigents	10,000
5400	Recreation and Culture	264,550
7000	Debt Service	647,633
9000	Administration Other (Define)	1,236,984
	Total General Fund	7,199,145
	02-ROAD FUND	
6100	Roads	1,086,467
9000	Administration	220,152
	Other (Define)	
	Total Road Fund	1,306,619
	03-JAIL FUND	
6100	Protection to Persons and Property	3,047,083
9000	Administration	874,802
	Other (Define)	
	Total Jail Fund	3,921,885
	04-L.G.E.A. FUND	
6100	Roads	57,500
6400	Other Transportation Facilities and Services	6,000
	Other (Define)	
	Total L.G.E.A. Fund	63,500
	12-FOREST FIRE PROTECTION FUND	
5150	Forest Fire Protection	1,782
	Total Forest Fire Protection Fund	1,782
	TOTAL BUDGETED APPROPRIATIONS	
	Total General Fund	7,199,145
	Total Road Fund	1,306,619
	Total Jail Fund	3,921,885
	Total L.G.E.A. Fund	63,500
	Total Forest Fire Protection Fund	1,782
	GRAND TOTAL ALL FUNDS:	12,492,931

LF 1001.002		Est Rec		Receipts			
Rev. 01/00		Estimated		Receipts			
Source	Code	General	Road	Jail	LGEA	Frst Fd.	Total
1. F Property	4101	1,520,000					152,000
2. Personal Property	4102	175,000					175,000
3. Motor Vehicle	4103	190,000					190,000
4. Delinq. Prop. Tax	4104	26,000					26,000
5. Advertising Costs	4121	0					0
6. Bk. Fr. Deposit Tax	4130	52,000					52,000
7. Franchise Corp.	4131	135,000					135,000
8. Deed Transfer	4135	42,000					42,000
9. Tourist Room Tax	4138	95,000					95,000
10. Exc. Fees Co. Atty.	4301	1,000					1,000
11. Exc. Fees Co. Ck.	4302	1,000					1,000
12. Building Permits	4407	50,000					50,000
13. Cable TV Fran.	4417	36,000					36,000
14. Per S. Waste Hg.	4419	1,300					1,300
15. Federal Reimbursement	4503	0					0
16. State Reimbursement	4506	35,000					35,000
17. Judicial Center	4506A	217,750					217,750
18. State Grants	4510	250,000					250,000
19. State Grant - Ambulance	4510A	10,000					10,000
19. Elec. Remburs.	4520	9,000					9,000
20. Board Assessment.	4521	0					0
21. Legal Pr. Tax.	4522	150					150
22. Space Rent	4532	6,000					6,000
23. F. Reimb. State	4541	10,000					10,000
24. Grant Money	4543	5,000					5,000
25. Transfrs.-City Pol.	4544	180,000					180,000
26. Transfer District	4546	148,288					148,288
27. Sheriff Fee Pooling	4549	615,000					615,000
28. SRO GCHS Reimbursement	4552	77,000					77,000
29. HB 577 Revenue	4561	35,000					35,000
30. Baliff Reimbursement	4567	95,000					95,000
31. Parks and Rec Revenue	4604	5,000					5,000
32. Dog P. Charge	4612	45,000					45,000
33. Home Incarceration Fees	4624	20,000					20,000
34. HazMat Reimbs.	4699	0					0
35. Concession Revenue	4703	500					500
36. Surplus Mach/Equip	4704	100					100
37. Welfare House and Shelter rent	4711	10,000					10,000
38. Rental P&Z Off	4712	3,200					3,200
39. Reimbursements	4727	5,000					5,000
40. Prisoner Transport	4727A	5,000					5,000
41. Other Donations	4728	250					250
42. Senior Bash Donations	4728A	2,500					2,500
43. Miscell. Revenue	4731	1,000					1,000
44. Ins. Reimbursement	4733	25,000					25,000
45. Landfill Host. Agg.	4799	270,000					270,000
46. In. on C.D.'s	4802	7,500					7,500
47. In. on Chk. Acc.	4806	2,500					2,500

LF 1001.003		Est Rec		Receipts			
Rev. 01/00		Estimated		Receipts			
Source	Code	General	Road	Jail	LGEA	Frst. Fd.	Total
47. MA Road Slippages	4510		142,269				142,269
48. Reimbursem.	4514		230,000				230,000
49. Trk. Lic. Distrib.	4516		204,285				204,285
50. Co. Road Aid	4518		871,000				871,000
51. Transfers-City	4544		75,000				75,000
52. Surplus Equipment	4704		500				500
53. Rd. Mat. Sales	4706		275				275
54. Misc. Revenue	4731		4,000				4,000
55. Insur. Reimbursem.	4733		1,000				1,000
56. Int Check Acct.	4806		2,000				2,000
57. Jail Allotment	4533			36,587			36,587
58. Medical Allotment	4534			3,000			3,000
59. HB452: Court Cost Jail CP	4535			13,500			13,500
60. Contracts W/Countys	4536			70,000			70,000
61. State Prisoner	4537			3,370,000			3,370,000
62. SAP	4537A			131,400			131,400
63. DUI Fees	4538			2,000			2,000
64. Soc Sec Incentive	4559			12,000			12,000
65. HB413: Court Cost Jail	4567			8,600			8,600
66. HB463: Corrections Assistance	4569			35,000			35,000
67. Work Release Pr.	4618			6,500			6,500
68. Bond Fees	4633			1,000			1,000
69. SB 332: Housing/Booking	4634			35,000			35,000
70. Drug Test	4699			40,000			40,000
71. Phone Commissions	4702			127,000			127,000
72. Med. Reimbursements	4727A			10,500			10,500
73. Reimbursement	4727B			10,500			10,500
74. Miscellaneous	4731			1,000			1,000
75. Ins. Reimbursement	4733			500			500
76. Transports	4799			1,000			1,000
77. Int. Chk.Account	4806			750			750
78. LGEA Coal Impact	4528				55,000		55,000
79. Int. on Chk. Acc.	4806				500		500
80. Forest L Fire P.	4112					1,722	1,722
81. Forest Fire Sup	4601					50	50
82. Int. Check. Acct.	4806					10	10
83. Total Revenues		4,420,038	1,530,329	3,915,837	55,500	1,782	8,555,486
84. Prior Yr Carry Over	4901	1,069,445	0	0	0	0	1,069,445
85. Transfer Out	4909	0	0	0	0	0	0
86. Transfer In	4910	0	0	0	0	0	0
87. Borrowed Money	4911	1,500,000	0	0	0	0	1,500,000
88. Total Available		6,989,483	1,530,329	3,915,837	55,500	1,782	12,492,931

LF 1001.004		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5001	COUNTY JUDGE/EXECUTIVE	
01-5001-101	Salary Co. Judge/Exec.	79,797
01-5001-102	Deputy Judge/Executive Salary	55,550
01-5001-104	Executive Assistant/Finance Officer	49,100
01-5001-105	Administrative Assistant	30,000
01-5001-333	Maintenance Agreement on Copier	2,400
01-5001-445	Office Supplies	6,500
01-5001-551	Membership Dues-Judge's Assoc.	1,543
01-5001-563	Postal Charges	2,500
01-5001-569	Conferences Registration and Training	3,500
01-5001-573	Telephone	36,000
01-5001-725	Office Equipment	1,500
01-5005	COUNTY ATTORNEY	
01-5005-101	Salary County Attorney	23,922
01-5005-107	Supervisor Salary	21,132
01-5005-165	Salaries-Secretaries	27,561
01-5005-573	Telephone	2,500
01-5010	COUNTY CLERK	
01-5010-368	Tax Bill Preparation	6,600
01-5015	SHERIFF	
01-5015-101	Sheriff's Salary	88,786
01-5015-103	Deputies Salaries	497,787
01-5015-167	Deputy Clerks	77,556
01-5015-178	Overtime	38,000
01-5015-181	Incentive Pay	52,600
01-5015-188	Bailiff Pay	155,255
01-5015-301	Accounting Services	350
01-5015-315	Home Incarceration	1,500
01-5015-343	Medical Services	100
01-5015-385	Vet Services	7,000
01-5015-401	Ammunition	4,000
01-5015-435	Law Enforcement Supplies	10,000
01-5015-445	Office Supplies	8,500
01-5015-455	Petroleum Products, gas, oil, etc	72,000
01-5015-481	Uniforms	15,000
01-5015-531	Bond Premium	2,300
01-5015-551	Sheriff's Association Dues	700
01-5015-563	Postal Charges	4,500
01-5015-569	Registration, Conferences, & Training	8,500
01-5015-577	Travel/Transporting Fugitives	2,000
01-5015-578	Utilities	10,000
01-5015-592	Vehicle Repairs	20,000
01-5015-705	Data	10,000
01-5015-709	Furniture & Equipment	500
01-5015-717	Law Enforcement Equipment	7,500
01-5015-723	Motor Vehicle and Equipment	135,000
01-5015-739	Other Equipment Miscellaneous	500
01-5020	COUNTY CORONER	
01-5020-101	Salary-Coroner	29,413
01-5020-103	Salary-Deputy Coroners	8,080
01-5020-210	Expense Account for Coroner	10,800
01-5020-445	Office Supplies	750
01-5020-549	Med. Servs-Transp Bodies- Autopsy	2,500
01-5020-550	Medical Supplies	500
01-5020-569	Registrations, Confs., Training, Dues	750
01-5020-576	Travel Expense	1,500
01-5020-592	Vehicle Maintenance	500

LF101.005	Budget Appropriations	Grant County
Rev. 01/00	Description	Appropriation Amount
Account Code		
01-5025	FISCAL COURT	
01-5025-101	Salaries-Magistrates	53,964
01-5025-309	Public Safety Study	25,000
01-5025-315	Codification of Ordinances-Update	1,000
01-5025-333	Maintenance Agreements	45,000
01-5025-445	Office Supplies	300
01-5025-539	Advertising Legal Notices	5,000
01-5025-551	Eagle R C & D - Dues	100
01-5025-556	KMCA Dues	1,553
01-5025-569	Registrations, Conferences, Training, Etc.	9,000
01-5025-744	Capital Construction Project	1,500,000
01-5030	PROPERTY VAL. ADMINISTRATOR	
01-5030-367	Statutory Contribution	51,580
01-5035	BOARD OF ASSESSMENT APPEALS	
01-5035-199	Other Per Diem & Fees	600
01-5040	COUNTY TREASURER	
01-5040-102	Salary-Co. Treasurer	60,307
01-5040-569	Registrations, Conferences, Dues etc.	350
01-5057	DATA PROCESSING	
01-5057-318	Contract Payment (Payroll & Computer Support)	38,380
01-5057-705	Computer Equipment	35,000
01-5060	COUNTY LAW LIBRARY	
01-5060-101	Salary, Clerk	600
01-5065	COUNTY ELECTIONS	
01-5065-192	Election Officers	35,000
01-5065-193	Election Commissioners	2,200
01-5065-563	Postage	300
01-5065-539	Legal Notices	1,500
01-5065-565	Printing	35,000
01-5065-737	Equipment	10,000
01-5070	PLANNING AND ZONING	
01-5070-199	Bd.Of Adjustments-Per Diem and Fees	1,500
01-5070-314	Contract Payment By County	30,000
01-5075	ECONOMIC DEVELOP. AUTHORITY	
01-5075-314	Contract With Govt. Agency	33,809
01-5076-741	Community Developemnt Block Grant	250,000
01-5080	COURTHOUSE	
01-5080-329	Janitorial Services/Contractual	15,000
01-5080-330	Laundry Service	500
01-5080-333	Clock Maintenance	500
01-5080-352	Elev. Maintenance	4,000
01-5080-366	Solid Waste Pickup	100
01-5080-406	Building Materials And Supplies	10,000
01-5080-425	Food for PSW	2,400
01-5080-441	Machinery & Equipment	1,000
01-5080-455	Petroleum Products Courthouse	2,500
01-5080-463	Plumbing Supplies & Repairs	1,500
01-5080-512	Electrical Repairs & Supplies	1,500
01-5080-516	Heating and Air Conditioner Repairs	35,000
01-5080-571	Renewals and Repairs	250
01-5080-582	Electric	25,000
01-5080-583	Natural Gas	11,000
01-5080-588	Fire Alarm System	1,300
01-5080-592	Vehicle Repairs for Courthouse	500
01-5080-716	Landscape Improvement	500
01-5080-741	Improvements and Construction	21,000

LF 1001.006	Budget Appropriations	Grant County
Rev. 01/00	Description	Appropriation Amount
01-5081	Judicial Center	
01-5081-175	Judicial Center Building Technician	35,350
01-5081-329	Cintas	2,500
01-5081-366	Solid Waste Pickup	1,200
01-5081-406	Building Material & Supplies	1,500
01-5081-411	Custodial Supplies	4,000
01-5081-425	Food for PSW	2,500
01-5081-455	Petroleum Products Courthouse	800
01-5081-463	Plumbing Supplies & Repairs	500
01-5081-516	HVAC Maintenance	5,000
01-5081-521	Insurance	31,256
01-5081-578	Utilities	60,000
01-5081-586	New Judicial Center Building Custodial	30,000
01-5081-588	Fire Alarm System & Elevator	7,500
01-5085-578	Mt. Zion Community Center (utilities)	3,200
	Subtotal for 5000:	4,180,731
01-5102	OPERATING EXPENSES-JUVENILES	
01-5102-314	Housing Juveniles	2,500
01-5102-343	Medical Services	500
01-5102-399	Transporting Juveniles	100
01-5115	BUILDING INSPECTOR	
01-5115-102	Salary-Building Inspector	48,884
01-5115-165	Salary-Secretary	30,066
01-5115-399	Contractual Service-Build. Inspector	2,500
01-5115-455	Petroleum Products, Gasoline & Oil etc.	1,500
01-5115-567	Refunds	100
01-5115-569	Registrations, Conf., Training, Etc.	1,000
01-5115-592	Maintenance & Repairs on Vehicle	500
01-5121	FIRE PROTECTION	
01-5121-315	Contracts With Private Agencies	175,000
01-5130	RESCUE SQUAD	
01-5130-455	Petroleum Prod., Gas, Oil, Etc.	750
01-5130-588	Equipment Repairs	1,000
01-5130-592	Vehicle Maintenance & Repairs	1,000
01-5130-721	Capitol Outlay-Maintenance Agreement	2,500
01-5135	DISASTER & EMERGENCY SERVICE	
01-5135-179	Part-Time Director Salary (20 Hrs/Week)	16,200
01-5135-179A	Part-Time Deputy Director	2,400
01-5140-303	Ambulance Service	10,000
01-5135-348	Program Support-HazMat	2,500
01-5135-418	HazMat Cleanup	1,500
01-5135-420	Supplies & Services & HazMat Materials	1,500
01-5135-455	Petroleum Prod., Gas, Oils, Etc.	1,500
01-5135-548	CERT Team Training & Equipment	500
01-5135-574	Training	2,500
01-5135-582	Electric	1,000
01-5135-588	Equipment Repairs	1,250
01-5135-592	Vehicle Maintenance & Repairs	1,500
01-5135-739	Equipment Purchase	5,000
01-5140-739A	Equipment Acquisition	50,000
01-5175	PUBLIC ADVOCATE PROGRAM	
01-5175-332	Legal Fees-Contract	50
01-5175-903	Statutory Contribution	3,200
	Subtotal for 5100:	368,500

LF 1001.007		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5205	COUNTY DOG WARDEN	
01-5205-102	Salary-Canine Control Officer	39,592
01-5205-179	Canine Control Officer(s)	55,105
01-5205-366	Solid Waste	2,300
01-5205-384	Spay/Neuter Grant	20,000
01-5205-385	Veterinary Services	35,000
01-5205-402	Kennel Supplies & Equipment	17,500
01-5205-425	Food-Public Service Program	750
01-5205-445	Office Supplies & Equipment	1,750
01-5205-455	Petroleum Prod., Gas, Oil, Etc.	3,250
01-5205-548	Special Project Grant	7,500
01-5205-574	Training	3,000
01-5205-578	Utilities	12,500
01-5205-592	Vehicle Repairs	1,000
01-5212	SOLID WASTE	
01-5212-107	Solid Waste Coordinator Salary	55,550
01-5212-315	Contracts with Private Agencies	5,000
01-5212-324	Evaluations&Tests(landfill inspections)	2,500
01-5212-330	Laundry	250
01-5212-366	Solid Waste and Dumping Fees	300
01-5212-425	Food- Workers Public Serv.Program	400
01-5212-445	Office Supplies	1,500
01-5212-455	Petroleum Products	3,500
01-5212-479	Tire Disposal	1,000
01-5212-539	Advertising	4,000
01-5212-548	Special Projects	55,000
01-5212-569	Registrations, Conferences, Dues & Etc.	3,000
01-5212-588	Tire Shredder Repair	10,000
J1-5212-592	Vehicle Repairs	1,000
01-5212-595	Education Programs	1,500
01-5220	SANITATION & WATER SYSTEM	
01-5220-743	Transport Lines	45,000
01-5232	OTHER HEALTH PROGRAMS	
01-5232-348	Care-Net	6,000
01-5232-515	Community Action Commission	5,000
01-5232-549	Women's Crisis Center	500
01-5232-549A	Faith Community Pharmacy	500
01-5232-595	Community Education	5,000
01-5233	MENTAL HEALTH/RETARDATION	
01-5233-348	Program Support	85,000
	Subtotal for 5200:	490,747
01-5301	SERVICES TO INDIGENTS	
01-5301-356	Senior Citizens of Grant County	3,000
01-5301-515	General Welfare-Pauper Burials, Etc.	7,000
	Subtotal for 5301:	10,000

LF 1001.008		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5401	PARKS & RECREATION	
01-5401-107	Salary-Director of Parks	35,000
01-5401-161	Salary-Laborer & Maintenance	10,600
01-5401-175	Salary Park Custodian	17,500
01-5401-179	Summer Seasonal Temporary Help	10,000
01-5401-185	Salary Asst Director	26,000
01-5401-302	Advertising	2,800
01-5401-348	Recreational Events	25,000
01-5401-348A	Special Event - Senior Bash	3,500
01-5401-366	Solid Waste	3,500
01-5401-421	Supps (Fertilizer,Lime,Chemicals,etc.	4,000
01-5401-455	Petroleum Products, Gasoline, Oil,etc	5,000
01-5401-467	Recreation Supplies,Equip. & Repairs	7,500
01-5401-567	Refunds for LWH	2,500
01-5401-569	Registrations,Conferences&Trainings	2,500
01-5401-578	Utilities	12,000
01-5401-592	Vehicle Maintenance & Repairs	500
01-5405-364	Rentals	2,500
01-5405-425	Food-Public Service Program	250
01-5405-445	Office Expense & supplies	1,750
01-5420	TOURIST AND CONVENTION	
01-5420-902	Commission Payment	92,150
	Subtotal for 5400:	264,850
01-7700	LEASES	
01-7700-602	Leases-Fees and Principal	550,000
01-7700-606	Interest	97,633
	Subtotal for 7000:	647,633
01-9100	GENERAL SERVICES	
01-9100-212	HB 810 Training	15,000
01-9100-307	Audit Services	30,000
01-9100-521	County's insurance Incl. Bond Prem.	225,389
01-9100-529	Work Release insurance	5,800
01-9100-551	County Executives of America	250
01-9100-553	NKADD-Membership	6,000
01-9100-555	KACO Membership	900
01-9100-557	NACO Dues	800
01-9100-558	Annual Dues-Ky.Coal Co.Coalition Inc	300
01-9100-599	Miscellaneous Expenses	1,000
01-9200	CONTINGENT APPROPRIATIONS	
01-9200-999	Reserve for Transfers	150,000
01-9300-999	Transfer to other Funds	10,000
01-9400-201	Social Security	122,469
01-9400-202	Retirement	375,000
01-9400-203	Employee Insurance	251,450
01-9400-208	Unemployment Insurance	4,107
01-9400-209	Workers Compensation	38,519
	Subtotal for 9000:	1,236,884
	TOTAL GENERAL EXPENSE FUND:	7,199,145

Road Fund

LF 1001.009	Grant County	
Rev. 01/00	Budget Appropriations	
Account Code	Description	Appropriation Amount
02-6100	ROADS	
02-6103	OFFICE OF THE ROAD SUPERVISOR	
02-6103-102	Road Supervisor	47,470
02-6103-102A	Assistant Road Supervisor	33,297
02-6105	ROAD MAINTENANCE	
02-6105-161	Laborers Salaries	254,000
02-6105-311	Blacktop Various Roads	190,000
02-6105-323	Engineering Fees	1,000
02-6105-330	Laundry	5,600
02-6105-364	Contract Rental	5,000
02-6105-366	Solid Waste	1,500
02-6105-382	Drug Testing	100
02-6105-425	Food - PSW	1,500
02-6105-427	Garage Supplies	70,000
02-6105-447	Road Maintenance Materials	279,040
02-6105-463	Plumbing Supplies & Repairs	500
02-6105-512	Electrical Repairs	500
02-6105-521	Insurance	32,960
02-6105-573	Telephone	1,000
02-6105-578	Utilities	13,000
02-6105-588	Equipment Repairs	65,000
02-6105-713	Highway Equipment	85,000
	Subtotal for 6100:	1,086,467
02-9100	GENERAL SERVICES	
02-9100-599	Miscellaneous Expenses	1,000
	Subtotal for 9100:	1,000
02-9200	CONTINGENT APPROPRIATIONS	
02-9200-999	Reserve for Transfers	50,000
	Subtotal for 9200:	50,000
02-9400	FRINGE BENEFITS (Employer's Share)	
02-9400-201	Social Security	26,000
02-9400-202	Retirement	62,000
02-9400-203	Employee Insurance	54,000
02-9400-208	Unemployment Insurance	1,226
02-9400-209	Worker's Compensation	24,926
02-9400-299	Education & Training	1,000
	Subtotal for 9400:	169,152
	Subtotal for 9000:	220,152
	TOTAL ROAD FUND:	1,306,619

LF 1001.010	Jail Fund	
REV 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
03-5101	PERSONNEL	
03-5101-101	Jailers Salary	79,797
03-5101-123	Jail Personnel	1,403,346
03-5101-123A	SAP personnel	82,180
	Total Personnel:	1,565,323
03-5101	OPERATING EXPENSES	
01-5101-321	Inmate Dental Care	19,500
03-5101-333	Maintenance Agreements	35,000
03-5101-334	Building Repairs	5,000
03-5101-336	Equipment Repairs	15,000
03-5101-343	Specialized Healthcare	29,000
03-5101-346	Pest Control	1,000
03-5101-348	SAP	10,020
03-5101-363	Mental Health	49,500
03-5101-364	Rental Equipment	1,000
03-5101-366	Solid Waste Pickup	7,500
03-5101-382	Drug Testing	30,000
03-5101-386	Medical Contracts	345,000
03-5101-406	Building Materials and Supplies	10,000
5101-408	Ground Maintenance Supplies	1,250
5101-411	Custodial Supplies	16,000
03-5101-425	Food Service Contract	370,000
03-5101-437	Linens	7,000
03-5101-445	Office Supplies	19,000
03-5101-453	Prisoner Hygiene	30,000
03-5101-455	Petroleum Products, Gas, Oil, Etc.	10,000
03-5101-465	Prisoner Clothing	8,500
03-5101-481	Staff Uniforms	8,000
03-5101-512	Electrical Maintenance & Repairs	3,500
03-5101-516	Heating & Air Condition. Maint. & Reps.	5,000
03-5101-535	Vehicle Insurance	8,240
03-5101-547	Medical Claims-Hepatitis B Shots	250
03-5101-550	Inmate Medication	54,000
03-5101-573	Telephone	8,000
03-5101-576	Staff Travel	2,000
03-5101-578	Utilities	315,000
03-5101-583	Natural Gas	35,000
03-5101-587	Plumbing Maintenance and Repairs	5,000
03-5101-592	Vehicle Repairs	7,500
03-5101-599	Miscellaneous Expenses	1,000
03-5101-703	Communication Devices	2,500
5101-705	Data Processing Equipment	2,500
	Total Operating Expenses:	1,476,760

LF 1001.011	Jail Fund	
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
03-5101	EQUIPMENT	
03-5101-717	Law Enforcement Equip	2,500
03-5101-739	Other Equipment	2,500
	Total Equipment:	5,000
	Subtotal for 5000:	3,047,083
03-9100	ADMINISTRATION	
03-9100-212	HB 810-Training	3,000
03-9100-525	Building Insurance	20,600
03-9100-529	Liability Insurance	50,000
03-9100-551	Association Dues	1,800
03-9100-569	Staff Training, Registrations, Conf., Meals, Etc.	6,500
03-9200-999	Reserve for Transfers	25,000
03-9400-201	Social Security	117,877
03-9400-202	Retirement	256,038
03-9400-203	Employee Insurance	329,168
03-9400-206	Unemployment Insurance	11,956
03-9400-209	Worker's Compensation	50,363
03-9400-299	Education	2,500
	Subtotal for 9000:	874,802
	TOTAL JAIL FUND:	3,921,885

Other Funds

LF 1001.012	Budget Appropriations	Grant County
Rev. 01/00	Description	Appropriation Amount
04-6100	ROADS	
04-6106-447	Materials and Supplies-Rd Mainten.	57,500
	Subtotal for 6100:	57,500
04-6400	OTHER TRANSPORTATION	
04-6401-314	Transportation-Contract	6,000
	Subtotal for 6400:	6,000
	TOTAL L.G.E.A. FUNDS:	63,500
12-5150	FOREST FIRE PROTECTION	
12-5150-513	Forest Resource Services	1,782
	Subtotal for 5100:	1,782
	TOTAL FOREST FIRE FUND:	1,782
	GRAND TOTAL ALL FUNDS:	12,492,931