

Minutes of the Grant County Fiscal Court May 8, 2017

The Grant County Fiscal Court met in Regular Session on Monday, May 8, 2017

7:00 P. M. in the Grant County Courthouse in Williamstown, Kentucky.

Those in attendance were: The Honorable Judge/Executive Stephen P. Wood presiding, Magistrates Shawna Coldiron, Bobby Newman and Jacquelyn Riley, Joe Taylor, County Attorney, and Deputy/Judge and Fiscal Court Clerk, Pat Conrad were also present.

Guests present were: David Rose, Chuck Dills, Grant County Sheriff, Steve Tatum, Bill Oliver, Marla Smoot, Teresa Wood, Melissa Schweigerah, Joyce Slayback, Linda Dunn, Brenda Wilson, Mike Robinson, Steve Tatum, Kim Crupper, John Souder, Brian Maines, Grant County Sheriff's Department, Jason Hankins, Lisa Mentrup, Chris Hankins, Grant County Jailer, and Bryan Miles, Grant County Solid Waste Coordinator.

Judge/Executive Stephen Wood called the Special meeting to order.

Judge/Executive Stephen Wood then presented for review and a motion to approve the claims dated May 8, 2017, drawn on the General Fund and Road Fund along with the transfers as presented. Magistrate Riley made a motion to approve the claims drawn on the General Fund and the Road Fund and the Transfers as presented. The motion was seconded by Magistrate Newman. Judge Wood directed the clerk to call the roll, whereupon all members present voted in the affirmative.

Judge/Executive Stephen Wood then presented for a first reading Ordinance No. 06-2017-709 which is an Ordinance Relating to the 2017-2018 Fiscal Year Annual Budget, along with the Notice to run in the local paper showing a Second Reading to be held in the Second floor courtroom in the Grant County Courthouse on May 22, 2017 at 7:00

P.M.

ORDINANCE NO. 06-2017-209 IS AN ORDINANCE RELATING TO THE ANNUAL BUDGET FOR FISCAL YEAR 2017-2017.

ADJOURNMENT

Judge/Executive Stephen Wood then reminded the Court that the next meeting of this body will be held on Monday, May 15, 2017 at 7:00 P.M. in the second floor courtroom of the Grant County Courthouse, Williamstown, Ky. As this is a Special Meeting, the only items on the agenda will be the opening and discussion of the bids for Road Materials and Supplies for Fiscal Year 2017-2018. Motion of Magistrate Riley to adjourn until 7:00 P.M. on Monday, May 15th, 2017. The motion was seconded by Judge/Executive Wood. Judge/Executive Wood directed the clerk to call the roll whereupon all members present voted in the affirmative.

Grant County Judge/Executive
Stephen Wood

05/08/17
12:27PM

General Fund

**GRANT COUNTY FISCAL COURT
Invoice Entry List (Detail)**

Invoice Date	Invoice Number	Type	Description	Terms Code	Due Date	1099 Type	Invoice Amount	Payment Amount
Vendor: BULLOCKPEN BULLOCK PEN WATER DISTRICT								
05/08/17	01-17-0312	I	WATER BILLS	COD	05/08	N/A	428.68	.00
	Account:		0154015780	Amount			27.80	
	Account:		0150855780	Amount			27.80	
	Account:		0154015780	Amount			345.28	
	Account:		0154015780	Amount			27.80	
Vendor Total: BULLOCKPEN							428.68	.00
Vendor: DUKEENERGY DUKE ENERGY								
05/08/17	01-17-0313	I	UTILITIES	COD	05/08	N/A	593.96	.00
	Account:		0150805820	Amount			45.45	
	Account:		0154015780	Amount			392.15	
	Account:		0154015780	Amount			118.66	
	Account:		0154015780	Amount			37.70	
Vendor Total: DUKEENERGY							593.96	.00
Vendor: GCSSD GRANT CO. SANITARY SEWER								
05/08/17	01-17-0314	I	OFFICE / BATHROOMS	COD	05/08	N/A	30.00	.00
	Account:		0154015780	Amount			30.00	
Vendor Total: GCSSD							30.00	.00
Vendor: OWENELECTR OWEN ELECTRIC COOPERATIVE								
05/08/17	01-17-315	I	MT. ZION FIREHOUSE /	COD	05/08	N/A	180.98	.00
	Account:		0150855780	Amount			144.11	
	Account:		0150805820	Amount			36.87	
Vendor Total: OWENELECTR							180.98	.00
Report Total:							1,233.62	.00

*** Report Options ***

Vendors: ALL

Invoice Dates: 05/08/2017 to 05/08/2017

Invoice Type: ALL

Invoice Status: ALL

Dates Entered: ALL

*** End of Report ***

*Road
Fund*

GRANT COUNTY FISCAL COURT
Open Invoice Report
As of May 05, 2017

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: C0145		CITY OF DRY RIDGE					
02-17-0098	05/09/17	PIDN U0001-04700-001	05/09/17	24.72	.00	.00	24.72
Vendor Total: C0145				24.72	.00	.00	24.72

* These invoices are on hold.

Report Total: Invoices	24.72
Open Credits	.00
Less Discounts Available	.00
Net Balance Due	24.72

*** Report Options ***

Vendors: ALL
Invoice Dates: 05/09/2017 to 05/09/2017
Status: All
Accounts: ALL
As Of: Current Date (05/05/2017)

Order to Transfer**General Fund****5/8/2017****General Fund**

	Line Item	Debit	Credit
Courthouse/ HVAC	01-5080-516	\$1,861.91	
Courthouse / Electric	01-5080-582		\$1,861.91
Parks/Registrations, etc	01-5401-569	\$979.39	
Parks/ Utilities	01-5401-578		\$979.39
	Total	\$2,841.30	\$2,841.30

ORDER TO TRANSFER FUNDS

Fund A/C Explanation	A/C Code Fund	Amount of Transfer	
		(Decrease)	(Increase)
<hr/>			
GENERAL FUND:			
Interfund Transfer	01-4909	\$0.48	
GENERAL FUND:			
Interfund Transfer	01-4911		\$0.48
<hr/>			
TOTAL:		\$0.48	\$0.48

May 8, 2017

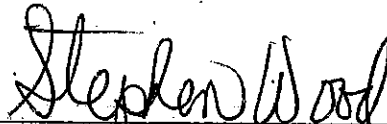
ORDINANCE NO. 06-2017-709

AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2017-2018.

WHEREAS the County of Grant must adopt a budget for fiscal year 2017-2018 regarding its annual budget and the Local Government Economies Assistance Funds.

IT IS ORDAINED BY THE FISCAL COURT OF GRANT COUNTY that the budget of Grant County for fiscal year ending June 30, 2018 is as follows:

APPROVED BY THE FISCAL COURT this the 8TH day of MAY, 2017



GRANT COUNTY JUDGE/EXECUTIVE

Approved as to form and classification this the _____ day of _____, 2017

STATE LOCAL FINANCE OFFICER

This Budget Ordinance and appropriations was adopted by the Fiscal Court on the _____ day of _____, 2017

GRANT COUNTY JUDGE/EXECUTIVE

ATTEST;

FISCAL COURT CLERK

LF 1001.002				Estimated	Receipts			
Rev. 01/00								
	Source	Code	General	Road	Jail	LGEA	Frst Fd.	Total
1	Real Property	4101	1,547,155					1,547,155
2	Personal Property	4102	171,891					171,891
3	Motor Vehicle	4103	230,000					230,000
4	Delinq. Prop. Tax	4104	35,000					35,000
5	Advertising Costs	4121	0					0
6	Bank Deposit Tax	4130	52,000					52,000
7	Franchise Corp.	4131	145,000					145,000
8	Occupational License Fee	4134	30,000					30,000
9	Occupational Tax	4134A	2,345,640					2,345,640
10	Deed Transfer	4135	50,000					50,000
11	Tourist Room Tax	4138	200,000					200,000
12	Excess Fees Co. Atty.	4301	1,000					1,000
13	Excess Fees Co. Ck.	4302	10,000					10,000
14	Building Permits	4407	45,000					45,000
15	Cable TV Fran./Telecom	4417	36,000					36,000
16	Soild Waste Permits	4419	1,300					1,300
17	Federal Reimbursement	4503	0					0
18	State Reimbursement	4506	0					0
19	Judicial Center	4506A	192,700					192,700
20	State Grants	4510	65,000					65,000
21	State Grant - Ambulance	4510A	10,000					10,000
22	Election Rembursment	4520	9,000					9,000
23	Board Assessment.	4521	200					200
24	Legal Process Tax	4522	150					150
25	Space Rent - Co. Attorney	4532	6,600					6,600
26	DEM Reimb.State -EMA	4541	10,000					10,000
27	DEM Grant Money	4543	5,000					5,000
28	Transfers.-City Police	4544	192,000					192,000
29	Transfer District-Bullock Pen	4546	102,000					102,000
30	Sheriff Fee Pooling	4549	650,000					650,000
31	SRO GCHS Reimbursement	4552	77,000					77,000
32	HB 577 Revenue - Court Facility	4561	40,000					40,000
33	Bailiff Reimbursement	4567	130,000					130,000
34	Parks and Rec Revenue	4604	1,000					1,000
35	Dog P. Charge - Fees	4612	15,000					15,000
36	Home Incarceration Fees	4624	15,000					15,000
37	HazMat Reimbursment	4699	0					0
38	Concession Revenue	4703	100					100
39	Surplus Mach/Equip	4704	100					100
40	Welfare House and Shelter Rent	4711	15,000					15,000
41	Rental P&Z Office	4712	3,600					3,600
42	Reimbursements	4727	5,000					5,000
43	Prisoner Transport	4727A	2,000					2,000
44	Other Donations	4728	250					250
45	Miscell. Revenue	4731	1,000					1,000
46	Insurance Reimbursement	4733	20,000					20,000
47	Tire Shredding	4798	5,000					5,000
48	Landfill Host Agreement	4799	300,000					300,000
49	Int. on C.D.'s	4802	1,000					1,000
50	Int. on Chk. Acc.	4806	2,500					2,500

LF 1001.003								
Rev. 01/00				Estimated	Receipts			
	Source	Code	General	Road	Jail	LGEA	Frst. Fd.	Total
51	State Reimbursm.	4514		263,898				263,898
52	Truck Lic. Distrib.	4516		202,500				202,500
53	County Road Aid	4518		842,551				842,551
54	Transfers-City	4544		75,000				75,000
55	Surplus Equipment	4704		500				500
56	Road. Mat. Sales	4706		275				275
57	Misc. Revenue	4731		5,000				5,000
58	Insur. Reimbursment	4733		5,000				5,000
59	Int Check Acct.	4806		1,000				1,000
60	Jail Allotment	4533			33,700			33,700
61	Medical Allotment	4534			3,000			3,000
62	HB452: Court Cost Jail OP	4535			8,000			8,000
63	Contracts W/Countys	4536			0			0
64	Contracts State Crew	4536A			0			0
65	State Prisoner	4537			2,859,775			2,859,775
66	DUI Fees	4538			3,500			3,500
67	Soc Sec Incentive	4559			7,000			7,000
68	HB413: Court Cost Jail	4567			8,000			8,000
69	HB463: Corrections Assistance	4569			40,000			40,000
70	Work Release Pr.	4618			15,000			15,000
71	Bond Fees	4633			1,000			1,000
72	SB 332: Housing/Booking	4634			40,000			40,000
73	Drug Test	4699			5,000			5,000
74	Pay Phone Commissions	4702			65,000			65,000
75	Medical Reimbursements	4727A			5,000			5,000
76	Reimbursement	4727B			10,000			10,000
77	Miscellaneous	4731			1,000			1,000
78	Insurance Reimbursement	4733			500			500
79	Transports	4799			500			500
80	Int. Chk.Account	4806			500			500
81	LGEA Coal Impact	4528						0
82	Int. on Chk. Acc.	4806				80		80
83	Forest L Fire P.	4112					1,772	1,772
84	Forest Fire Sup	4601						0
85	Int. Check. Acct.	4806					10	10
86	Total Revenues		6,776,186	1,395,724	3,106,475	80	1,782	11,280,247
87	Prior Yr Carry Over	4901	0	11,218		17,213		28,431
88	Transfer Out	4909	1,331,295	0	0	0	0	1,331,295
89	Transfer In	4910	0	0	1,331,295	0	0	1,331,295
90	Borrowed Money	4911		0	0	0	0	0
91	Borrowed Money	4911A	2,500,000					2,500,000
92	Total Available		7,944,891	1,406,942	4,437,770	17,293	1,782	13,808,678

LF 1001.001	BUDGET OF GRANT COUNTY	
Rev. 01/00		
	Fiscal Year Ending June 30, 2018	
	SUMMARY ANALYSIS OF APPROPRIATIONS	
Category	Purpose	Budget Appropriation
	01- GENERAL FUND	
5000	General Government	2,594,388
5100	Protection to Persons and Property	249,427
5200	General Health and Sanitation	405,185
5300	Services to Indigents	6,000
5400	Recreation and Culture	341,390
7000	Debt Service	2,676,387
9000	Administration Other (Define)	1,672,113
	Total General Fund	7,944,891
	02-ROAD FUND	
6100	Roads	1,177,346
9000	Administration	229,596
	Other (Define)	
	Total Road Fund	1,406,942
	03-JAIL FUND	
5100	Protection to Persons and Property	2,955,317
7700	Debit Service	487,494
9000	Administration	994,959
	Other (Define)	
	Total Jail Fund	4,437,770
	04-L.G.E.A. FUND	
6100	Roads	17,293
	Total L.G.E.A. Fund	17,293
	12-FOREST FIRE PROTECTION FUND	
5150	Forest Fire Protection	1,782
	Total Forest Fire Protection Fund	1,782
	TOTAL BUDGETED APPROPRIATIONS	
	Total General Fund	7,944,891
	Total Road Fund	1,406,942
	Total Jail Fund	4,437,770
	Total L.G.E.A. Fund	17,293
	Total Forest Fire Protection Fund	1,782
	GRAND TOTAL ALL FUNDS:	13,808,678

Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5025	FISCAL COURT	
01-5025-101	Salaries-Magistrates	55,187
01-5025-315	Codification of Ordinances-Update	1,500
01-5025-332	Legal Services	5,000
01-5025-445	Office Supplies	250
01-5025-539	Advertising Legal Notices	5,000
01-5025-551	Eagle R C & D - Dues	100
01-5025-556	KMCA Dues	1,850
01-5025-567	ARK - TIF	58,684
01-5025-569	Registrations, Conferences, Training, Etc.	8,000
01-5025-744	Capital Construction Project	
01-5025-992	Vehicle Insurance Claims	20,000
01-5030	PROPERTY VAL. ADMINISTRATOR	
01-5030-367	Statutory Contribution	53,000
01-5035	BOARD OF ASSESSMENT APPEALS	
01-5035-199	Other Per Diem & Fees	600
01-5040	COUNTY TREASURER	
01-5040-102	Salary-Co. Treasurer	61,212
01-5040-569	Registrations, Conferences, Dues etc.	500
	OCCUPATIONAL TAX	
01-5047-106	Tax Administrator Salary	35,000
01-5047-705	Data Software -Support	18,395
01-5047-445	Office Supplies	1,000
01-5047-563	Postage	1,000
01-5047-567	Refunds	1,000
01-5057	DATA PROCESSING	
01-5057-318	Contract Payment (Payroll & Computer Support)	35,000
01-5051-705	Computer Equipmnet	17,000
01-5060	COUNTY LAW LIBRARY	
01-5060-101	Salary, Clerk	600
01-5065	COUNTY ELECTIONS	
01-5065-192	Election Officers	17,500
01-5065-193	Election Commissioners	2,500
01-5065-539	Legal Notices	1,500
01-5065-563	Postage	300
01-5065-565	Printing	30,000
01-5065-737	Equipment	7,500
01-5070	PLANNING AND ZONING	
01-5070-199	Bd.Of Adjustments-Per Diem and Fees	1,700
01-5070-314	Contract Payment By County	30,000
01-5075	ECONOMIC DEVELOP. AUTHORITY	
01-5075-314	Contract With Govt. Agency	56,000
01-5080	COURTHOUSE	
01-5080-175	Salary - Building Supervisor	32,000
01-5080-352	Elev. Maintenance	6,000
01-5080-366	Solid Waste Pickup	100
01-5080-398	Contracted Mowing	6,000
01-5080-406	Building Materials And Supplies	8,000
01-5080-441	Machinery & Equipment	5,000
01-5080-455	Petroleum Products Courthouse	1,500
01-5080-463	Plumbing Supplies & Repairs	2,000
01-5080-512	Electrical Repairs & Supplies	1,500
01-5080-516	Heating and Air Conditioner Repairs	20,000
01-5080-582	Electric	32,500
01-5080-583	Natural Gas	9,500
01-5080-588	Fire Alarm System	2,000
01-5080-592	Vehicle Repairs for Courthouse	1,500
01-5080-716	Landscape Improvement	250
01-5080-741	Improvements and Construction	50,000

Account Code	Description	Grant County Appropriation Amount
LF 1001.006		
Rev. 01/00	Budget Appropriations	Grant County
01-5081	Judicial Center	
01-5081-175	Judicial Center Building Technician	32,000
01-5081-329	Contact Services- Snow Removal	2,000
01-5081-366	Solid Waste Pickup	2,000
01-5081-406	Building Material & Supplies	7,500
01-5081-411	Custodial Supplies	4,000
01-5081-455	Petroleum Products Courthouse	500
01-5081-463	Plumbing Supplies & Repairs	1,500
01-5081-516	HVAC Maintenance	5,000
01-5081-521	Insurance	33,705
01-5081-578	Utilities	60,000
01-5081-586	Judicial Center Building Custodial	32,000
01-5081-588	Fire Alarm System & Elevator	8,000
01-5085-578	Mt. Zion Community Center (utilities)	3,500
	Subtotal for 5000:	2,594,388
01-5102	OPERATING EXPENSES-JUVENILES	
01-5102-314	Housing Juveniles	2,000
01-5102-343	Medical Services	500
01-5102-399	Transporting Juveniles	100
01-5115	BUILDING INSPECTOR	
01-5115-102	Salary-Building Inspector	49,617
01-5115-165	Salary-Secretary	30,517
01-5115-399	Contractual Service-Build. Inspector	7,000
01-5115-455	Petroleum Products, Gasoline & Oil etc.	1,500
01-5115-567	Refunds	100
01-5115-569	Registrations, Conf., Training, Etc.	500
01-5121	FIRE PROTECTION	
01-5121-315	Contracts With Private Agencies	75,000
01-5130	RESCUE SQUAD	
01-5130-455	Petroleum Prod., Gas, Oil, Etc.	750
01-5130-588	Equipment Repairs	1,000
01-5130-592	Vehicle Maintenance & Repairs	1,000
01-5130-721	Capitol Outlay-Maintenance Agreement	2,500
01-5135	DISASTER & EMERGENCY SERVICE	
01-5135-179	Part-Time Director Salary (20 Hrs/Week)	16,443
01-5135-179A	Part-Time Deputy Director	2,400
01-5135-348	Program Support-HazMat	3,500
01-5135-418	HazMat Cleanup	1,000
01-5135-420	Supplies & Services & HazMat Materials	1,250
01-5135-455	Petroleum Prod., Gas, Oils, Etc.	1,000
01-5135-548	CERT Team Training & Equipment	500
01-5135-574	Training	2,500
01-5135-588	Equipment Repairs	1,000
01-5135-592	Vehicle Maintenance & Repairs	1,000
01-5135-739	Equipment Purchase	3,500
01-5135-739A	Equipment Acquisition	30,000
01-5140-303	Ambulance Service	10,000
01-5175	PUBLIC ADVOCATE PROGRAM	
01-5175-332	Legal Fees-Contract	50
01-5175-903	Statutory Contribution	3,200
	Subtotal for 5100:	249,427

LF 1001.007	Budget Appropriations	Grant County
Rev. 01/00	Description	Appropriation Amount
Account Code		
01-5205	ANIMAL SHELTER	
01-5205-102	Salary-Animal Control Director	40,186
01-5205-179	Salary-Canine Control Officer(s)	27,966
01-5205-179A	Part Time Shelter Staff	25,000
01-5205-366	Solid Waste	2,300
01-5205-384	Spay/Neuter Grant	5,000
01-5205-385	Veterinary Services	10,000
01-5205-402	Kennel Supplies & Equipment	10,000
01-5205-445	Office Supplies & Equipment	1,000
01-5205-455	Petroleum Prod., Gas, Oil, Etc.	1,500
01-5205-574	Training	3,000
01-5205-578	Utilities	10,000
01-5205-592	Vehicle Repairs	1,500
01-5212	SOLID WASTE	
01-5212-107	Solid Waste Coordinator Salary	56,383
01-5212-315	Contracts with Private Agencies	5,000
01-5212-324	Evaluations&Tests(landfill inspections)	2,000
01-5212-330	Laundry	250
01-5212-366	Solid Waste and Dumping Fees	100
01-5212-445	Office Supplies	1,000
01-5212-455	Petroleum Products	2,000
01-5212-479	Tire Disposal	4,000
01-5212-539	Advertising	3,500
01-5212-548	Special Projects	75,000
01-5212-569	Registrations, Conferenes, Dues & Etc.	3,000
01-5212-588	Tire Shredder Repair	5,000
01-5212-592	Vehicle Repairs	500
01-5220	SANITATION & WATER SYSTEM	
01-5220-743	Transport Lines	15,000
01-5232	OTHER HEALTH PROGRAMS	
01-5232-348	Care-Net	3,000
01-5232-515	Community Action Commission	3,000
01-5232-549	Women's Crisis Center	500
01-5232-549A	Faith Community Pharmacy	500
01-5232-595	Community Education	3,000
01-5233	MENTAL HEALTH/RETARDATION	
01-5233-348	Program Support	85,000
	Subtotal for 5200:	405,185
01-5301	SERVICES TO INDIGENTS	
01-5301-515	General Welfare-Pauper Burials, Etc.	6,000
	Subtotal for 5301:	6,000

LF 1001.008	Budget Appropriations	Grant County
Rev. 01/00	Description	Appropriation Amount
Account Code		
01-5401	PARKS & RECREATION	
01-5401-107	Salary-Director of Parks	34,510
01-5401-161	Salary-Laborer & Maintenance	11,000
01-5401-179	Summer Seasonal Temporary Help	10,000
01-5401-185	Salary Asst Director	22,880
01-5401-302	Advertising	1,000
01-5401-348	Recreational Events	15,000
01-5401-366	Solid Waste	4,500
01-5401-421	Supps (Fertilizer,Lime,Chemicals,etc.	2,000
01-5401-455	Petroleum Products, Gasoline, Oil,etc	4,000
01-5401-467	Recreation Supplies, Equip. & Repairs	9,000
01-5401-567	Refunds for LWH	3,000
01-5401-569	Registrations,Conferences&Trainings	500
01-5401-578	Utilities	15,000
01-5401-586	Parks - Cleaning	3,000
01-5401-592	Vehicle Maintenance & Repairs	500
01-5405-364	Rentals	2,500
01-5405-445	Office Expense & supplies	3,000
01-5420	TOURIST AND CONVENTION	
01-5420-902	Commission Payment	200,000
	Subtotal for 5400:	341,390
01-7700	DEBT SERVICE	
01-7500-603	Principal on Note	2,500,000
01-7500-607	Interest on Note	75,000
01-7700	LEASES	
01-7700-602	Leases-Fees and Principal	95,000
01-7700-606	Interest	6,388
	Subtotal for 7000:	2,676,387
01-9100	GENERAL SERVICES	
01-9100-212	HB 810 Training	20,260
01-9100-307	Audit Services	50,000
01-9100-521	County's Insurance Incl. Bond Prem.	251,603
01-9100-553	NKADD-Membership	6,000
01-9100-555	KACO Membership	1,000
01-9100-599	Miscellaneous Expenses	1,000
01-9200	CONTINGENT APPROPRIATIONS	
01-9200-999	Reserve for Transfers	297,686
01-9300-999	Transfer to other Funds	5,000
01-9400	FRINGE BENEFITS (Employers Share)	
01-9400-201	Social Security	135,000
01-9400-202	Retirement	512,000
01-9400-203	Employee Insurance	344,000
01-9400-208	Unemployment Insurance	5,207
01-9400-209	Workers Compensation	43,357
	Subtotal for 9000:	1,672,113
	TOTAL GENERAL EXPENSE FUND:	7,944,891

LF 1001.009		Grant County
Rev. 01/00	Budget Appropriations	
Account Code	Description	Appropriation Amount
02-6100	ROADS	
02-6103	OFFICE OF THE ROAD SUPERVISOR	
02-6103-102	Road Supervisor	49,194
02-6103-102A	Assistant Road Supervisor	35,590
02-6105	ROAD MAINTENANCE	
02-6105-161	Laborers Salaries	265,000
02-6105-161A	Overtime	50,000
02-6105-311	Blacktop Various Roads	263,898
02-6105-323	Engineering Fees	1,000
02-6105-330	Laundry	5,000
02-6105-364	Contract Rental	5,000
02-6105-366	Solid Waste	1,500
02-6105-382	Drug Testing	100
02-6105-427	Garage Supplies	50,000
02-6105-447	Road Maintenance Materials	251,285
02-6105-463	Plumbing Supplies & Repairs	300
02-6105-512	Electrical Repairs	500
02-6105-521	Insurance	46,979
02-6105-573	Telephone	1,000
02-6105-578	Utilities	11,000
02-6105-588	Equipment Repairs	55,000
02-6105-713	Highway Equipment	85,000
	Subtotal for 6100:	1,177,346
02-9100	GENERAL SERVICES	
02-9100-599	Miscellaneous Expenses	1,000
	Subtotal for 9100:	1,000
02-9200	CONTINGENT APPROPRIATIONS	
02-9200-999	Reserve for Transfers	12,435
	Subtotal for 9200:	12,435
02-9400	FRINGE BENEFITS (Employer's Share)	
02-9400-201	Social Security	28,785
02-9400-202	Retirement	69,054
02-9400-203	Employee Insurance	90,000
02-9400-208	Unemployment Insurance	1,232
02-9400-209	Worker's Compensation	26,090
02-9400-299	Education & Training	1,000
	Subtotal for 9400:	216,161
	Subtotal for 9000:	229,596
	TOTAL ROAD FUND:	1,406,942

LF 1001.010	Jail Fund	
Rev 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
03-5101	PERSONNEL	
03-5101-101	Jailers Salary	88,124
03-5101-123	Jail Personnel	1,186,544
03-5101-123B	Jail Personnel - Overtime	229,989
	Total Personnel:	1,504,657
03-5101	OPERATING EXPENSES	
03-5101-333	Maintenance Agreements	4,000
03-5101-334	Building Repairs	5,000
03-5101-336	Equipment Repairs	7,500
03-5101-343	Specialized Healthcare	49,500
03-5101-346	Pest Control	600
03-5101-364	Rental Equipment	1,000
03-5101-366	Solid Waste Pickup	5,000
03-5101-382	Drug Testing	5,500
03-5101-386	Medical Contracts	625,000
03-5101-406	Building Materials and Supplies	6,000
03-5101-408	Ground Maintenance Supplies	250
03-5101-411	Custodial Supplies	10,000
03-5101-425	Food Service Contract	400,000
03-5101-437	Linens & Mattresses	6,000
03-5101-445	Office Supplies	10,000
03-5101-453	Prisoner Hygiene	25,000
03-5101-455	Petroleum Products, Gas, Oil, Etc.	6,000
03-5101-465	Prisoner Clothing	6,000
03-5101-481	Staff Uniforms	7,000
03-5101-512	Electrical Maintenance & Repairs	3,000
03-5101-516	Heating & Air Condition. Maint. & Reps.	16,000
03-5101-535	Vehicle Insurance	9,560
03-5101-547	Medical Claims-Hepatitis B Shots	250
03-5101-573	Telephone	6,500
03-5101-576	Staff Travel	500
03-5101-578	Utilities	200,000
03-5101-583	Natural Gas	17,000
03-5101-587	Plumbing Maintenance and Repairs	7,500
03-5101-592	Vehicle Repairs	2,000
03-5101-599	Miscellaneous Expenses	1,000
03-5101-703	Communication Devices	1,500
03-5101-705	Data Processing Equipment	2,500
	Total Operating Expenses:	1,446,660

Other Funds

LF 1001.012		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
04-6100	ROADS	
04-6106-447	Materials and Supplies-Rd Mainten.	17,293
	Subtotal for 6100:	17,293
	TOTAL L.G.E.A. FUNDS:	17,293
12-5150	FOREST FIRE PROTECTION	
12-5150-513	Forest Resource Services	1,782
	Subtotal for 5100:	1,782
	TOTAL FOREST FIRE FUND:	1,782
	GRAND TOTAL ALL FUNDS:	13,808,678

BUDGET SIGNATURE PAGE

Budget Document
Page 13 of 13

Submitted

Date MAY 8, 2017

Signed Stephen Wood by Pat Conrad, Deputy Judge Executive
County Judge/Executive

Approved as to Form and Classification

Date: _____

Signed: _____
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the _____
County Fiscal Court on the _____ day of _____, 20_____.

Signed _____
County Judge/Executive

Attest _____
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601

¹⁶
**2015 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
 EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of Grant County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property 0.144
 Personal Property 0.144
 Bank Deposit Rate 0.25
 Motor Vehicle 0.157
 Watercraft _____

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	N/A	0.097	0.010	0.05987	0.028
Personal Property	N/A	0.1506		0.121882	0.028
Motor Vehicles	N/A				
Watercraft	N/A				
Others (Identify)	Mental Health	Forest Acres			
Real Property	0.016	0.03			
Personal Property	0.016				
Motor Vehicles	0.016				
Watercraft	0.016				

The tax rates indicated above are from the Fiscal Court minutes of _____, 20__ found on page _____ of the Fiscal Court Order Book number _____.

Signature _____
 County Judge/Executive _____ Date _____

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of GRANT County in accordance with state law hereby orders recurring expenses for PAYROLL, UTILITIES, ELECTION EXPENSES and INSURANCE PREMIUMS be paid when due.

The fiscal court of GRANT County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
GENERAL FUND	
ROAD FUND	
PAYROLL	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of _____ County according to the provisions of KRS 68.275(3).

Motion made by: _____

Seconded by: _____

Vote: _____

Signature: _____

County Judge Executive

Date

Approved: _____

State Local Finance Officer

Date