

ORDINANCE NO. 0003-2020-0239

RECEIVED  
MAY - 6 2020  
OFFICE OF F.M. & A.

AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2020-2021.

WHEREAS the County of Grant must adopt a budget for fiscal year 2020-2021 regarding its annual budget and the Local Government Economies Assistance Funds.


IT IS ORDAINED BY THE FISCAL COURT OF GRANT COUNTY that the budget of Grant County for fiscal year ending June 30, 2020 is as follows:

APPROVED BY THE FISCAL COURT this the 5th day of May, 2020



GRANT COUNTY JUDGE/EXECUTIVE

Approved as to form and classification this the 14<sup>th</sup> day of May, 2020



STATE LOCAL FINANCE OFFICER

This Budget Ordinance and appropriations was adopted by the Fiscal Court on the 2nd day of June, 2020



GRANT COUNTY JUDGE/EXECUTIVE

ATTEST;



FISCAL COURT CLERK

# Proposed Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2020-2021

General Fund		
4100	TAXES	5,226,315.00
4300	EXCESS FEES	11,000.00
4400	LICENSE AND PERMITS	113,200.00
4500	INTERGOVERNMENTAL REVENUES	3,470,902.00
4600	CHARGES FOR SERVICES	26,100.00
4700	MISCELLANEOUS REVENUES	102,450.00
4800	INTEREST EARNED	10,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	(77,784.00)
<b>Total General</b>		<b>8,882,183.00</b>
Road Fund		
4500	INTERGOVERNMENTAL REVENUES	2,699,149.00
4700	MISCELLANEOUS REVENUES	16,000.00
4800	INTEREST EARNED	1,000.00
4900	SURPLUS, BORROWING AND TRANSFERS	97,651.00
<b>Total Road</b>		<b>2,813,800.00</b>
Jail Fund		
4500	INTERGOVERNMENTAL REVENUES	2,760,240.00
4600	CHARGES FOR SERVICES	40,500.00
4700	MISCELLANEOUS REVENUES	162,500.00
4800	INTEREST EARNED	500.00
4900	SURPLUS, BORROWING AND TRANSFERS	3,688,733.00
<b>Total Jail</b>		<b>6,652,473.00</b>
Local Government Economic Assistance Fund		
4500	INTERGOVERNMENTAL REVENUES	
4800	INTEREST EARNED	75.00
4900	SURPLUS, BORROWING AND TRANSFERS	28,500.00
<b>Total LGEA</b>		<b>28,575.00</b>
Forestry		
4100	TAXES	1,880.00
4800	INTEREST EARNED	10.00
4900	SURPLUS, BORROWING AND TRANSFERS	
<b>Total Forestry</b>		<b>1,890.00</b>
<b>Total Budget Revenues</b>		<b>18,378,921.00</b>

# FY 2020-2021 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-4101- -	REAL PROPERTY TAXES	1,636,519.00	18.42%	8.90%	
01-4101- -M	REAL PROPERTY TAXES - MENTAL HEALTH				
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	96,105.00	1.08%	0.52%	
01-4102- -M	TANGIBLE PERSONAL PROPERTY TAXES - MENTAL HEALTH				
01-4103- -	MOTOR VEHICLE PROPERTY TAX	273,091.00	3.07%	1.49%	
01-4103- -M	MOTOR VEHICLE PROPERTY TAX - MENTAL HEALTH				
01-4104- -	DELINQUENT PROPERTY TAX	30,000.00	0.34%	0.16%	
01-4104- -M	DELINQUENT PROPERTY TAX - MENTAL HEALTH				
01-4130- -	BANK FRANCHISES DEPOSIT TAX	55,000.00	0.62%	0.30%	
01-4131- -	FRANCHISE CORPORATION TAX	115,000.00	1.29%	0.63%	
01-4131- -M	FRANCHISE CORPORATION TAX - MENTAL HEALTH				
01-4134- -	OCCUPATIONAL LICENSE FEE	35,000.00	0.39%	0.19%	
01-4134- -A	OCCUPATIONAL TAX FEE	2,585,600.00	29.11%	14.07%	
01-4135- -	DEED TRANSFER	75,000.00	0.84%	0.41%	
01-4138- -	TRANSIENT ROOM TAX	325,000.00	3.66%	1.77%	
	15 Accounts Listed	4100	<b>5,226,315.00</b>	58.84%	28.44%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	1,000.00	0.01%	0.01%	
01-4302- -	EXCESS FEES - CO. CLERK	10,000.00	0.11%	0.05%	
	2 Accounts Listed	4300	<b>11,000.00</b>	0.12%	0.06%
01-4402- -	ALCOHOL LICENSE APPLICATION FEE	100.00	0.00%	0.00%	
01-4407- -	BUILDING PERMITS	75,000.00	0.84%	0.41%	
01-4411- -	SHORT TERM RENTAL PERMITS	300.00	0.00%	0.00%	
01-4417- -	CABLE TV FRANCHISE -TELECOMMUNICATINS TAX	37,500.00	0.42%	0.20%	
01-4419- -	SOLID WASTE HAULING PERMITS	300.00	0.00%	0.00%	
	5 Accounts Listed	4400	<b>113,200.00</b>	1.27%	0.62%
01-4503- -	FEDERAL REIMBURSEMENT				
01-4506- -	STATE REIMBURSEMENT				
01-4506- -A	JUDICIAL CENTER REIMBURSEMENT	187,500.00	2.11%	1.02%	
01-4510- -	STATE GRANTS	1,666,834.00	18.77%	9.07%	
01-4510- -A	STATE GRANTS - AMBULANCE	10,000.00	0.11%	0.05%	
01-4510- -B	STATE GRANT - TRAFFIC SAFETY	6,000.00	0.07%	0.03%	
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	9,000.00	0.10%	0.05%	
01-4521- -	BOARD OF ASSESSMENT APPEALS	200.00	0.00%	0.00%	
01-4522- -	LEGAL PROCESS TAX	150.00	0.00%	0.00%	
01-4532- -	SPACE RENTAL - COUNTY ATTORNEY	4,200.00	0.05%	0.02%	
01-4541- -	DEM REIMBURSEMENT - STATE	12,000.00	0.14%	0.07%	
01-4543- -	DEM GRANT MONEY	125,550.00	1.41%	0.68%	
01-4544- -	TRANSFERS - CITY OF CRITTENDEN & TOURIST	305,000.00	3.43%	1.66%	
01-4549- -	SHERIFF FEE POOLING	816,468.00	9.19%	4.44%	
01-4552- -	SRO REIMBURSEMENT	118,000.00	1.33%	0.64%	
01-4561- -	HB 577 COURT COST COLLECTIONS	45,000.00	0.51%	0.24%	
01-4567- -	BAILIFF REIMBURSEMENT	165,000.00	1.86%	0.90%	
	17 Accounts Listed	4500	<b>3,470,902.00</b>	39.08%	18.89%
01-4604- -	PARKS & RECREATION REVENUE	1,000.00	0.01%	0.01%	
01-4612- -	ANIMAL SHELTER FEES	5,000.00	0.06%	0.03%	

# FY 2020-2021 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-4612- -A	ANIMAL SHELTER - ADOPTION FEES	7,500.00	0.08%	0.04%
01-4612- -B	ANIMAL SHELTER SPAY-NEUTER FEES	10,000.00	0.11%	0.05%
01-4624- -	HOME INCARCERATION FEES	2,500.00	0.03%	0.01%
01-4699- -	HAZ MAT REIMBURSEMENT	100.00	0.00%	0.00%
	6 Accounts Listed	4600	<b>26,100.00</b>	0.29%
01-4703- -	CONCESSION REVENUE	100.00	0.00%	0.00%
01-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.06%	0.03%
01-4711- -	WELFARE HOUSE & SHELTER RENTALS	18,000.00	0.20%	0.10%
01-4712- -	COURTHOUSE RENTALS - P & Z	3,600.00	0.04%	0.02%
01-4727- -	REIMBURSEMENT	5,000.00	0.06%	0.03%
01-4727- -A	PRISONER TRANSPORTS	5,000.00	0.06%	0.03%
01-4728- -	OTHER DONATIONS	250.00	0.00%	0.00%
01-4728- -A	DONATIONS - SENIOR BASH	2,500.00	0.03%	0.01%
01-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.01%
01-4733- -	INSURANCE REIMBURSEMENT	55,000.00	0.62%	0.30%
01-4798- -	TIRE SHREDDING REIMBURSEMENT	6,000.00	0.07%	0.03%
01-4799- -	LANDFILL HOST AGREEMENT	1,000.00	0.01%	0.01%
	12 Accounts Listed	4700	<b>102,450.00</b>	1.15%
01-4802- -	INTEREST ON CD'S	5,000.00	0.06%	0.03%
01-4806- -	INTEREST ON CHECKING ACCOUNT	5,000.00	0.06%	0.03%
	2 Accounts Listed	4800	<b>10,000.00</b>	0.11%
01-4901- -	SURPLUS FROM PRIOR YEAR	3,610,949.00	40.65%	19.65%
01-4903- -	PRIOR YEAR ADJUSTMENT			
01-4909- -	CASH TRANSFERS TO OTHER FUNDS	(3,688,733.00)	-41.53%	-20.07%
	3 Accounts Listed	4900	<b>(77,784.00)</b>	-0.88%
	62 Accounts Listed	General	<b>8,882,183.00</b>	48.33%
<b>Road Fund</b>				
02-4510- -	FEMA ROAD SLIPPAGES	679,140.00	24.14%	3.70%
02-4514- -	STATE REIMBURSEMENT	231,822.00	8.24%	1.26%
02-4514- -A	STATE DISCRETIONARY FUNDS	507,000.00	18.02%	2.76%
02-4514- -B	STATE EMERGENCY FUNDS	160,000.00	5.69%	0.87%
02-4516- -	TRUCK LICENSE REFUND	233,870.00	8.31%	1.27%
02-4518- -	COUNTY ROAD AID	815,960.00	29.00%	4.44%
02-4544- -	TRANSFERS - CRITTENDEN - CORINTH	71,357.00	2.54%	0.39%
	7 Accounts Listed	4500	<b>2,699,149.00</b>	95.93%
02-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	10,000.00	0.36%	0.05%
02-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.04%	0.01%
02-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.18%	0.03%
	3 Accounts Listed	4700	<b>16,000.00</b>	0.57%
02-4806- -	INTEREST ON CHECKING ACCOUNT	1,000.00	0.04%	0.01%
	1 Accounts Listed	4800	<b>1,000.00</b>	0.04%
02-4901- -	SURPLUS FROM PRIOR YEAR	97,651.00	3.47%	0.53%
02-4903- -	PRIOR YEAR ADJUSTMENT			
02-4910- -	CASH TRANSFERS FROM OTHER FUNDS			
	3 Accounts Listed	4900	<b>97,651.00</b>	3.47%
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# FY 2020-2021 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>Road Fund</b>				
14 Accounts Listed		Road	<b>2,813,800.00</b>	15.31%
<b>Jail Fund</b>				
03-4533- -	STATE/JAIL ALLOTMENT	30,502.00	0.46%	0.17%
03-4534- -	STATE JAIL MEDICAL	2,400.00	0.04%	0.01%
03-4535- -	HB 452: COURT COST COLLECTION	8,500.00	0.13%	0.05%
03-4536- -	CONTRACTS WITH OTHER COUNTIES	20,000.00	0.30%	0.11%
03-4537- -	STATE PRISONERS	2,059,038.00	30.95%	11.20%
03-4537- -A	SUBSTANCE ABUSE PROGRAM (SAP)	328,500.00	4.94%	1.79%
03-4537- -B	R.E.A.C.H PROGRAM	262,800.00	3.95%	1.43%
03-4538- -	DUI SERVICE FEES	3,500.00	0.05%	0.02%
03-4559- -	SOCIAL SECURITY ADMIN. INCENTIVE FEE	5,000.00	0.08%	0.03%
03-4567- -	HB 413: COURT COST	8,000.00	0.12%	0.04%
03-4569- -	HB 463: JAIL CORRECTIONS ASSISTANCE FUNDS	32,000.00	0.48%	0.17%
11 Accounts Listed		4500	<b>2,760,240.00</b>	41.49%
03-4618- -	WORK RELEASE - INMATES	1,000.00	0.02%	0.01%
03-4633- -	JAIL BOND FEE - JAILER	500.00	0.01%	0.00%
03-4634- -	SB 332: HOUSING/BOOKING	38,000.00	0.57%	0.21%
03-4699- -	DRUG TESTING	1,000.00	0.02%	0.01%
4 Accounts Listed		4600	<b>40,500.00</b>	0.61%
03-4702- -	TELEPHONE COMMISSIONS	125,000.00	1.88%	0.68%
03-4727- -A	MEDICAL REIMBURSEMENTS	10,000.00	0.15%	0.05%
03-4727- -B	REIMBURSEMENT	25,000.00	0.38%	0.14%
03-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.02%	0.01%
03-4733- -	INSURANCE REIMBURSEMENT	1,000.00	0.02%	0.01%
03-4799- -	TRANSPORTS	500.00	0.01%	0.00%
6 Accounts Listed		4700	<b>162,500.00</b>	2.44%
03-4806- -	INTEREST EARNED CHECKING ACCOUNT	500.00	0.01%	0.00%
1 Accounts Listed		4800	<b>500.00</b>	0.01%
03-4901- -	SURPLUS FROM PRIOR YEAR			
03-4903- -	PRIOR YEAR ADJUSTMENT			
03-4910- -	CASH TRANSFERS FROM OTHER FUNDS	3,688,733.00	55.45%	20.07%
3 Accounts Listed		4900	<b>3,688,733.00</b>	55.45%
25 Accounts Listed		Jail	<b>6,652,473.00</b>	36.20%
<b>Local Government Economic Assistance Fund</b>				
04-4528- -	LGEA COAL IMPACT			
1 Accounts Listed		4500		
04-4806- -	INTEREST CHECKING ACCOUNT	75.00	0.26%	0.00%
1 Accounts Listed		4800	<b>75.00</b>	0.26%
04-4901- -	SURPLUS FROM PRIOR YEAR	28,500.00	99.74%	0.16%
04-4903- -	PRIOR YEAR ADJUSTMENT			
04-4909- -	TRANSFERS TO OTHER FUNDS			
04-4910- -	TRANSFER FROM OTHER FUNDS			
4 Accounts Listed		4900	<b>28,500.00</b>	99.74%
6 Accounts Listed		LGEA	<b>28,575.00</b>	0.16%

## Forestry

# FY 2020-2021 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
<b>Forestry</b>					
12-4112- -	FOREST - FIRE PROTECTION		1,880.00	99.47%	0.01%
	1 Accounts Listed	4100	<b>1,880.00</b>	99.47%	0.01%
12-4806- -	INTEREST CHECKING ACCOUNT		10.00	0.53%	0.00%
	1 Accounts Listed	4800	<b>10.00</b>	0.53%	0.00%
12-4901- -	PRIOR YEAR CARRY OVER				
	1 Accounts Listed	4900			
	3 Accounts Listed	Forestry	<b>1,890.00</b>		0.01%
	110 Accounts Listed	5 Funds listed totaling	<b>18,378,921.00</b>		

# Proposed Budget Appropriations

## GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2020-2021

General Fund		
5000	GENERAL GOVERNMENT	3,967,693.00
5100	PROTECTION TO PERSONS AND PROPERTY	468,512.00
5200	GENERAL HEALTH AND SANITATION	455,532.00
5300	SOCIAL SERVICES	6,000.00
5400	RECREATION & CULTURE	2,095,130.00
9100	GENERAL SERVICES	363,626.00
9200	CONTINGENT APPROPRIATIONS	150,000.00
9300	TRANSFERS TO OTHER FUNDS	20,000.00
9400	FRINGE BENEFITS	1,355,690.00
<b>Total General</b>		<b>8,882,183.00</b>
Road Fund		
6100	ROADS	1,367,889.00
7700	LEASES	17,294.00
9100	GENERAL SERVICES	1,000.00
9200	CONTINGENT APPROPRIATIONS	1,176,283.00
9400	FRINGE BENEFITS	251,334.00
<b>Total Road</b>		<b>2,813,800.00</b>
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	4,577,248.00
7700	LEASES	484,994.00
9100	GENERAL SERVICES	120,264.00
9200	CONTINGENT APPROPRIATIONS	150,000.00
9400	FRINGE BENEFITS	1,319,967.00
<b>Total Jail</b>		<b>6,652,473.00</b>
Local Government Economic Assistance Fund		
6100	ROADS	28,575.00
<b>Total LGEA</b>		<b>28,575.00</b>
Forestry		
5100	PROTECTION TO PERSONS AND PROPERTY	1,890.00
<b>Total Forestry</b>		<b>1,890.00</b>
<b>Total Budget Appropriations</b>		<b>18,378,921.00</b>

# FY 2020-2021 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	90,562.00	1.02%	0.49%
01-5001-102-	COUNTY JUDGE/EXEC. - ADM. ASST. SALARY	60,319.00	0.68%	0.33%
01-5001-104-	PART-TIME EXECUTIVE ASSISTANT/FINANCE OFFICER	17,500.00	0.20%	0.10%
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR	37,409.00	0.42%	0.20%
01-5001-333-	MAINTENANCE AGREEMENT ON COPIER	4,000.00	0.05%	0.02%
01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	6,000.00	0.07%	0.03%
01-5001-551-	MEMBERSHIP DUES - JUDGES ASSOC.	1,675.00	0.02%	0.01%
01-5001-563-	POSTAL CHARGES	2,500.00	0.03%	0.01%
01-5001-569-	CONFERENCES REGISTRATION & TRAINING	3,500.00	0.04%	0.02%
01-5001-573-	TELEPHONE	30,000.00	0.34%	0.16%
01-5001-725-	OFFICE EQUIPMENT	1,000.00	0.01%	0.01%
01-5005-101-	COUNTY ATTORNEY - SALARY	25,684.00	0.29%	0.14%
01-5005-107-	SUPERVISOR SALARY	17,614.00	0.20%	0.10%
01-5005-165-	COUNTY ATTORNEY SECRETARY	31,922.00	0.36%	0.17%
01-5010-368-	TAX BILL PREPARATION	12,000.00	0.14%	0.07%
01-5015-101-	SHERIFF'S SALARY	90,562.00	1.02%	0.49%
01-5015-103-	DEPUTIES SALARIES	816,285.00	9.19%	4.44%
01-5015-167-	DEPUTY CLERKS	80,110.00	0.90%	0.44%
01-5015-178-	OVERTIME	30,000.00	0.34%	0.16%
01-5015-181-	INCENTIVE PAY	87,400.00	0.98%	0.48%
01-5015-188-	BAILIFF PAY	185,328.00	2.09%	1.01%
01-5015-301-	ACCOUNTING SERVICES	500.00	0.01%	0.00%
01-5015-315-	HOME INCARCERATION	5,000.00	0.06%	0.03%
01-5015-333-	MAINTENANCE AGREEMENTS	10,072.00	0.11%	0.05%
01-5015-343-	MEDICAL SEVICES	100.00	0.00%	0.00%
01-5015-385-	VET SERVICES	3,000.00	0.03%	0.02%
01-5015-401-	AMMUNITION	5,000.00	0.06%	0.03%
01-5015-435-	SHERIFF, LAW ENFORCEMENT EXPENSE	10,000.00	0.11%	0.05%
01-5015-445-	OFFICE SUPPLIES	8,500.00	0.10%	0.05%
01-5015-455-	PETROLEUM PRODUCTS	85,000.00	0.96%	0.46%
01-5015-481-	SHERIFF UNIFORMS	20,000.00	0.23%	0.11%
01-5015-531-	SHERIFF SURETY BOND	2,400.00	0.03%	0.01%
01-5015-551-	SHERIFF'S ASOCIATION DUES	1,000.00	0.01%	0.01%
01-5015-563-	POSTAL CHARGES	6,500.00	0.07%	0.04%
01-5015-569-	REGISTRATION, CONFERENCES & TRAINING	15,000.00	0.17%	0.08%
01-5015-577-	TRAVEL/TRANSPORTING FUGTIVES	4,000.00	0.05%	0.02%
01-5015-578-	UTILITIES	10,000.00	0.11%	0.05%
01-5015-592-	SHERIFF, VEHICLE MAINTENANCE	35,000.00	0.39%	0.19%
01-5015-705-	DATA	15,000.00	0.17%	0.08%
01-5015-709-	FURNITURE & EQUIPMENT	500.00	0.01%	0.00%
01-5015-717-	SHERIFF, LAW ENFORCEMENT EQUIPMENT	25,000.00	0.28%	0.14%
01-5015-723-	MOTOR VEHICLE & EQUIPMENT	165,000.00	1.86%	0.90%
01-5015-739-	LAW ENFORCEMENT EQUIPMENT - CAPITAL EXP	1,000.00	0.01%	0.01%
01-5020-101-	SALARY - CORONER	31,267.00	0.35%	0.17%
01-5020-103-	SALARY - DEPUTY CORONERS	10,000.00	0.11%	0.05%



# FY 2020-2021 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>General Fund</b>				
01-5020-210-	EXPENSE ACCOUNT FOR CORONER	12,000.00	0.14%	0.07%
01-5020-333-	MAINTENANCE AGREEMENTS	1,886.00	0.02%	0.01%
01-5020-445-	OFFICE SUPPLIES	1,750.00	0.02%	0.01%
01-5020-531-	BOND PREMIUM	425.00	0.00%	0.00%
01-5020-549-	MED. SERVS - TRANSPORT BODIES - AUTOPSY	3,000.00	0.03%	0.02%
01-5020-550-	MEDICAL SUPPLIES	1,000.00	0.01%	0.01%
01-5020-569-	REGISTRATIONS, CONFS., TRAINING DUES	1,000.00	0.01%	0.01%
01-5020-576-	TRAVEL EXPENSE	1,000.00	0.01%	0.01%
01-5020-725-	OFFICE EQUIPMENT	6,992.00	0.08%	0.04%
01-5025-101-	MAGISTRATES SALARIES	57,529.00	0.65%	0.31%
01-5025-191-	COMMITTEE MEMBERS FEES	10,800.00	0.12%	0.06%
01-5025-315-	CODIFICATION OF ORDINANCES - UPDATE	1,500.00	0.02%	0.01%
01-5025-332-	LEGAL SERVICES	5,000.00	0.06%	0.03%
01-5025-445-	FISCAL COURT, OFFICE SUPPLIES	250.00	0.00%	0.00%
01-5025-531-	BOND PREMIUM	1,100.00	0.01%	0.01%
01-5025-539-	ADVERTISING LEGAL NOTICES	5,000.00	0.06%	0.03%
01-5025-551-	EAGLE R C & D DUES	1,100.00	0.01%	0.01%
01-5025-556-	KMCA DUES	2,000.00	0.02%	0.01%
01-5025-567-	ARK - TIF	65,000.00	0.73%	0.35%
01-5025-569-	REGISTRATIONS, CONFERENCES, TRAINING, ETC.	8,000.00	0.09%	0.04%
01-5025-723-	MOTOR VEHICLE	30,000.00	0.34%	0.16%
01-5025-992-	VEHICLE INSURANCE CLAIMS	25,000.00	0.28%	0.14%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	53,475.00	0.60%	0.29%
01-5035-199-	OTHER PER DIEM & FEES	600.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	67,132.00	0.76%	0.37%
01-5040-531-	CO. TREASURER SURETY BOND	1,125.00	0.01%	0.01%
01-5040-569-	REGISTRATIONS, CONFERENCES, DUES ETC.	2,000.00	0.02%	0.01%
01-5047-106-	TAX ADMINISTRATOR SALARY	42,500.00	0.48%	0.23%
01-5047-318-	DATA SOFTWARE - SUPPORT	3,500.00	0.04%	0.02%
01-5047-445-	OFFICE SUPPLIES	1,000.00	0.01%	0.01%
01-5047-531-	BOND PREMIUM	205.00	0.00%	0.00%
01-5047-563-	POSTAGE	1,500.00	0.02%	0.01%
01-5047-567-	REFUNDS	2,500.00	0.03%	0.01%
01-5057-318-	CONTRACT PAYMENT - PAYROLL & COMPUTER SUPPORT	70,000.00	0.79%	0.38%
01-5057-705-	COMPUTER EQUIPMENT	10,000.00	0.11%	0.05%
01-5060-101-	LAW LIBRARIAN - SALARY	600.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE	35,000.00	0.39%	0.19%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	3,000.00	0.03%	0.02%
01-5065-539-	LEGAL NOTICES	2,000.00	0.02%	0.01%
01-5065-563-	POSTAGE	300.00	0.00%	0.00%
01-5065-565-	ELECTION PRINTING AND SUPPLIES	50,000.00	0.56%	0.27%
01-5065-737-	EQUIPMENT	7,500.00	0.08%	0.04%
01-5070-199-	BOARD OF ADJUSTMENTS - PRE DIEM AND FEES	2,000.00	0.02%	0.01%
01-5070-314-	CONTRACT PAYMENTS BY COUNTY	30,000.00	0.34%	0.16%
01-5075-314-	CONTRACT WITH GOVT. AGENCY	56,000.00	0.63%	0.30%

# FY 2020-2021 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5080-175-	MAINTENANCE & CUSTODIAL SALARIES	35,095.00	0.40%	0.19%	
01-5080-352-	ELEVATOR MAINTENANCE	6,000.00	0.07%	0.03%	
01-5080-366-	SOLID WASTE PICKUP	225.00	0.00%	0.00%	
01-5080-398-	CONTRACTED MOWING	3,700.00	0.04%	0.02%	
01-5080-406-	BUILDING MAINTENANCE SUPPLIES	8,000.00	0.09%	0.04%	
01-5080-441-	MACHINERY & EQUIPMENT	1,000.00	0.01%	0.01%	
01-5080-455-	PETROLEUM PRODUCTS	1,500.00	0.02%	0.01%	
01-5080-463-	PLUMBING SUPPLIES & REPAIRS	2,000.00	0.02%	0.01%	
01-5080-481-	UNIFORMS	300.00	0.00%	0.00%	
01-5080-512-	ELECTRICAL REPAIRS & SUPPLIES	3,000.00	0.03%	0.02%	
01-5080-516-	HEATING & AIR CONDITIONER REPAIRS	15,000.00	0.17%	0.08%	
01-5080-582-	ELECTRIC	34,000.00	0.38%	0.18%	
01-5080-583-	NATURAL GAS	15,000.00	0.17%	0.08%	
01-5080-585-	MAINTENANCE AGREEMENT	20,000.00	0.23%	0.11%	
01-5080-588-	FIRE ALARM SYSTEM	3,000.00	0.03%	0.02%	
01-5080-592-	VEHICLE REPAIRS FOR COURTHOUSE	1,500.00	0.02%	0.01%	
01-5080-716-	LANDSCAPE IMPROVEMENTS	500.00	0.01%	0.00%	
01-5080-741-	IMPROVEMENTS & CONSTRUCTION	800,000.00	9.01%	4.35%	
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN	35,095.00	0.40%	0.19%	
01-5081-329-	JUSTICE CENTER- SNOW REMOVAL	2,000.00	0.02%	0.01%	
01-5081-366-	SOLID WASTE PICKUP	2,000.00	0.02%	0.01%	
01-5081-406-	JUSTICE CENTER, BLDG. MAINT. SUPPLIES	12,500.00	0.14%	0.07%	
01-5081-411-	JUSTICE CENTER, CUSTODIAL SUPPLIES	4,000.00	0.05%	0.02%	
01-5081-455-	PETROLEUM PRODUCTS	500.00	0.01%	0.00%	
01-5081-463-	PLUMBING SUPPLIES & REPAIR	3,000.00	0.03%	0.02%	
01-5081-481-	UNIFORMS	300.00	0.00%	0.00%	
01-5081-516-	HVAC MAINTENANCE	5,000.00	0.06%	0.03%	
01-5081-521-	INSURANCE	35,000.00	0.39%	0.19%	
01-5081-578-	JUSTICE CENTER, UTILITIES	60,000.00	0.68%	0.33%	
01-5081-586-	JUDICIAL CENTER - CONTRACTED CUSTODIAL	32,000.00	0.36%	0.17%	
01-5081-586-A	BUILDING MAINTENANCE AND REPAIR	25,000.00	0.28%	0.14%	
01-5081-588-	FIRE ALARM SYSTEM & ELEVATOR	12,000.00	0.14%	0.07%	
01-5081-716-	LANDSCAPE IMPROVEMENTS	2,500.00	0.03%	0.01%	
01-5085-578-	MT. ZION COMMUNITY CENTER (UTILITIES)	3,500.00	0.04%	0.02%	
124 Accounts Listed		5000	<b>3,967,693.00</b>	44.67%	21.59%
01-5102-314-	HOUSING JUVENILE	2,000.00	0.02%	0.01%	
01-5102-343-	MEDICAL SERVICES	500.00	0.01%	0.00%	
01-5102-399-	TRANSPORTING JUVENILES	100.00	0.00%	0.00%	
01-5115-102-	SALARY - BUILDING INSPECTOR	43,291.00	0.49%	0.24%	
01-5115-165-	SALARY - SECRETARY	33,471.00	0.38%	0.18%	
01-5115-455-	PETROLEUM PRODUCTS, GASOLINE & OIL ETC.	1,200.00	0.01%	0.01%	
01-5115-481-	UNIFORMS	300.00	0.00%	0.00%	
01-5115-567-	REFUNDS	100.00	0.00%	0.00%	
01-5115-569-	REGISTRATIONS, CONF., TRAINING, ETC.	1,500.00	0.02%	0.01%	
01-5115-592-	VEHICLE REPAIR & MAINTENANCE	800.00	0.01%	0.00%	

# FY 2020-2021 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5121-315-	CONTRACTS WITH PRIVATE AGENCIES	75,000.00	0.84%	0.41%	
01-5130-455-	PETROLEUM PRODUCTS - GAS, OIL, ETC.	750.00	0.01%	0.00%	
01-5130-588-	EQUIPMENT REPAIRS	1,000.00	0.01%	0.01%	
01-5130-592-	VEHICLE MAINTENANCE & REPAIRS	1,000.00	0.01%	0.01%	
01-5130-721-	CAPITOL OUTLAY - MAINTENANCE AGREEMENT	2,500.00	0.03%	0.01%	
01-5135-179-	PART-TIME DIRECTOR SALARY	20,000.00	0.23%	0.11%	
01-5135-179-A	PART-TIME DEPUTY DIRECTOR SALARY	3,000.00	0.03%	0.02%	
01-5135-333-	MAINTENANCE AGREEMENT - SIRENS	6,000.00	0.07%	0.03%	
01-5135-348-	PROGRAM SUPPORT - HAZ MAT	4,500.00	0.05%	0.02%	
01-5135-418-	HAZ MAT CLEANUP	1,250.00	0.01%	0.01%	
01-5135-420-	SUPPLIES & SERVICES & HAZ MAT MATERIALS	1,400.00	0.02%	0.01%	
01-5135-445-	OFFICE SUPPLIES & EQUIPMENT	5,000.00	0.06%	0.03%	
01-5135-455-	PETROLEUM PRODUCTS - GAS, OIL, ETC.	1,250.00	0.01%	0.01%	
01-5135-548-	CERT TEAM TRAINING & EQUIPMENT	500.00	0.01%	0.00%	
01-5135-574-	TRAINING	2,500.00	0.03%	0.01%	
01-5135-588-	EQUIPMENT REPAIRS	1,000.00	0.01%	0.01%	
01-5135-592-	VEHICLE MAINTENANCE & REPAIRS	900.00	0.01%	0.00%	
01-5135-739-	EQUIPMENT PURCHASE	150,000.00	1.69%	0.82%	
01-5140-303-	AMBULANCE SERVICE	103,000.00	1.16%	0.56%	
01-5145-599-	911 FEES	1,000.00	0.01%	0.01%	
01-5175-332-	LEGAL FEES - CONTRACT	500.00	0.01%	0.00%	
01-5175-903-	STATUTORY CONTRIBUTION	3,200.00	0.04%	0.02%	
	32 Accounts Listed	5100	<b>468,512.00</b>	5.27%	2.55%
01-5205-102-	SALARY - ANIMAL CONTROL DIRECTOR	38,385.00	0.43%	0.21%	
01-5205-179-	SALARY - CAINE CONTROL OFFICER(S)	27,417.00	0.31%	0.15%	
01-5205-179-A	PART-TIME SHELTER STAFF	41,795.00	0.47%	0.23%	
01-5205-366-	SOLID WASTE	2,300.00	0.03%	0.01%	
01-5205-384-	SPAY/NEUTER - GRANT	5,000.00	0.06%	0.03%	
01-5205-385-	VETERINARY SERVICES	15,000.00	0.17%	0.08%	
01-5205-402-	KENNEL SUPPLIES & EQUIPMENT	7,500.00	0.08%	0.04%	
01-5205-445-	OFFICE SUPPLIES & EQUIPMENT	2,000.00	0.02%	0.01%	
01-5205-455-	ANIMAL SHELTER PETROLEUM PRODUCTS	2,000.00	0.02%	0.01%	
01-5205-481-	UNIFORMS	500.00	0.01%	0.00%	
01-5205-574-	TRAINING	3,500.00	0.04%	0.02%	
01-5205-578-	ANIMAL SHELTER UTILITIES	10,000.00	0.11%	0.05%	
01-5205-592-	VEHICLE REPAIRS	1,700.00	0.02%	0.01%	
01-5212-107-	SOLID WASTE COORDINATOR SALARY	61,835.00	0.70%	0.34%	
01-5212-315-	CONTRACTS WITH PRIVAE AGENCIES	5,000.00	0.06%	0.03%	
01-5212-324-	EVALUATIONS TESTS - LANDFILL	3,600.00	0.04%	0.02%	
01-5212-425-	INMATE /VOLUNTEER MEALS	500.00	0.01%	0.00%	
01-5212-445-	OFFICE SUPPLIES	2,000.00	0.02%	0.01%	
01-5212-455-	PETROLEUM PRODUCTS	2,000.00	0.02%	0.01%	
01-5212-479-	TIRE DISPOSAL	4,000.00	0.05%	0.02%	
01-5212-539-	ADVERTISING	3,500.00	0.04%	0.02%	
01-5212-548-	SPECIAL PROJECTS	92,500.00	1.04%	0.50%	

# FY 2020-2021 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
<b>General Fund</b>					
01-5212-569-	REGISTRATIONS, CONFERENCES, DUES & ETC.	3,000.00	0.03%	0.02%	
01-5212-588-	TIRE SHREDDER REPAIR	8,000.00	0.09%	0.04%	
01-5212-592-	VEHICLE REPAIRS	500.00	0.01%	0.00%	
01-5220-743-	TRANSPORT LINES	15,000.00	0.17%	0.08%	
01-5232-348-	CARE-NET	6,000.00	0.07%	0.03%	
01-5232-515-	COMMUNITY ACTION COMMISSION	3,000.00	0.03%	0.02%	
01-5232-595-	COMMUNITY EDUCATION	3,000.00	0.03%	0.02%	
01-5233-348-	PROGRAM SUPPORT	85,000.00	0.96%	0.46%	
	30 Accounts Listed	5200	<b>455,532.00</b>	5.13%	2.48%
01-5301-515-	GENERAL WELFARE-PAUPER BURIALS, ETC.	6,000.00	0.07%	0.03%	
	1 Accounts Listed	5300	<b>6,000.00</b>	0.07%	0.03%
01-5401-107-	SALARY - DIRECTOR OF PARKS	37,848.00	0.43%	0.21%	
01-5401-161-	SALARY - LABORER & MAINTENANCE	22,100.00	0.25%	0.12%	
01-5401-179-	SUMMER SEASONAL TEMPORARY HELP	12,000.00	0.14%	0.07%	
01-5401-185-	SALARY ASST. DIRECTOR	26,598.00	0.30%	0.14%	
01-5401-302-	ADVERTISING	800.00	0.01%	0.00%	
01-5401-348-	RECREATIONAL EVENTS	10,000.00	0.11%	0.05%	
01-5401-348-A	SENIOR BASH	11,000.00	0.12%	0.06%	
01-5401-366-	SOLID WASTE	3,800.00	0.04%	0.02%	
01-5401-421-	FERTILLZER, LIME, CHEMICALS, ETC.	3,500.00	0.04%	0.02%	
01-5401-425-	FOOD - PUBLIC SERVICE PROGRAM	250.00	0.00%	0.00%	
01-5401-455-	PETROLEUM PRODUCTS - GASOLINE, OIL ETC.	3,000.00	0.03%	0.02%	
01-5401-467-	RECREATION SUPPLIES, EQUIP. & REPAIRS	9,000.00	0.10%	0.05%	
01-5401-481-	UNIFORMS	200.00	0.00%	0.00%	
01-5401-548-	SPECIAL PROJECTS - PLAYGROUND EQUIP	12,000.00	0.14%	0.07%	
01-5401-567-	REFUNDS FOR LWH	3,000.00	0.03%	0.02%	
01-5401-569-	REGISTRATIONS, CONFERENCES & TRAINING	1,000.00	0.01%	0.01%	
01-5401-578-	UTILITIES	23,000.00	0.26%	0.13%	
01-5401-586-	PARKS - CLEANING	5,000.00	0.06%	0.03%	
01-5401-592-	VEHICLE MAINTENANCE & REPAIRS	1,500.00	0.02%	0.01%	
01-5401-718-	PARKS CONSTRUCTION PROJECT - HERITAGE TRAIL	1,593,534.00	17.94%	8.67%	
01-5401-741-	IMPROVEMENTS AND CONSTRUCTION	10,000.00	0.11%	0.05%	
01-5405-364-	RENTALS	2,500.00	0.03%	0.01%	
01-5405-445-	OFFICE EXPENSES & SUPPLIES	2,500.00	0.03%	0.01%	
01-5420-507-	CONTRIBUTIONS	1,000.00	0.01%	0.01%	
01-5420-902-	COMMISSION PAYMENT	300,000.00	3.38%	1.63%	
	25 Accounts Listed	5400	<b>2,095,130.00</b>	23.59%	11.40%
01-9100-212-	HB 810 TRAINING	25,000.00	0.28%	0.14%	
01-9100-307-	AUDITING SERVICES	60,000.00	0.68%	0.33%	
01-9100-505-	CHAMBER OF COMMERCE	600.00	0.01%	0.00%	
01-9100-521-	COUNTY'S INSURANCE	266,286.00	3.00%	1.45%	
01-9100-529-	WORK RELEASE INSURANCE	3,740.00	0.04%	0.02%	
01-9100-553-	NKADD-MEMBERSHIP	6,000.00	0.07%	0.03%	
01-9100-555-	KACO MEMBERSHIP	1,000.00	0.01%	0.01%	
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.01%	

# FY 2020-2021 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
<b>General Fund</b>					
	8 Accounts Listed	9100	<b>363,626.00</b>	4.09%	1.98%
01-9200-999-	RESERVE FOR TRANSFERS		150,000.00	1.69%	0.82%
	1 Accounts Listed	9200	<b>150,000.00</b>	1.69%	0.82%
01-9300-999-	TRANSFER TO OTHER FUNDS		20,000.00	0.23%	0.11%
	1 Accounts Listed	9300	<b>20,000.00</b>	0.23%	0.11%
01-9400-201-	SOCIAL SECURITY, CO. MATCH		170,642.00	1.92%	0.93%
01-9400-202-	RETIREMENT, CO. MATCH		626,961.00	7.06%	3.41%
01-9400-203-	EMPLOYEES INSURANCE		494,500.00	5.57%	2.69%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE		9,202.00	0.10%	0.05%
01-9400-209-	WORKMEN'S COMPENSATION		47,385.00	0.53%	0.26%
01-9400-299-	EDUCATION		7,000.00	0.08%	0.04%
	6 Accounts Listed	9400	<b>1,355,690.00</b>	15.26%	7.38%
	228 Accounts Listed	General	<b>8,882,183.00</b>		48.33%
<b>Road Fund</b>					
02-6103-102-	ROAD SUPERVISOR SALARY		51,837.00	1.84%	0.28%
02-6105-161-	LABORERS SALARIES		282,798.00	10.05%	1.54%
02-6105-161-A	OVERTIME		28,638.00	1.02%	0.16%
02-6105-311-	BLACKTOP VARIOUS ROADS		391,822.00	13.93%	2.13%
02-6105-311-A	REPAIR ROAD SLIPPAGES				
02-6105-323-	ENGINEERING FEES		1,000.00	0.04%	0.01%
02-6105-330-	LAUNDRY		6,500.00	0.23%	0.04%
02-6105-364-	ROAD RENTALS		5,000.00	0.18%	0.03%
02-6105-366-	SOILD WASTE		1,500.00	0.05%	0.01%
02-6105-382-	DRUG TESTING		300.00	0.01%	0.00%
02-6105-427-	GARAGE SUPPLIES		60,000.00	2.13%	0.33%
02-6105-447-	ROAD MATERIALS		251,285.00	8.93%	1.37%
02-6105-463-	PLUMBING SUPPLIES & REPAIRS		300.00	0.01%	0.00%
02-6105-512-	ELECTRICAL REPAIRS		500.00	0.02%	0.00%
02-6105-521-	INSURANCE		35,909.00	1.28%	0.20%
02-6105-573-	ROAD, TELEPHONE		2,000.00	0.07%	0.01%
02-6105-578-	UTILITIES		11,000.00	0.39%	0.06%
02-6105-588-	MAINTENANCE & REPAIR - EQUIPMENT & VEH.		75,000.00	2.67%	0.41%
02-6105-713-	HIGHWAY EQUIPMENT		162,500.00	5.78%	0.88%
	19 Accounts Listed	6100	<b>1,367,889.00</b>	48.61%	7.44%
02-7700-602-	PRINCIPAL ON LEASE		17,169.00	0.61%	0.09%
02-7700-606-	INTEREST ON LEASE		125.00	0.00%	0.00%
	2 Accounts Listed	7700	<b>17,294.00</b>	0.61%	0.09%
02-9100-599-	MISCELLANEOUS EXPENSE		1,000.00	0.04%	0.01%
	1 Accounts Listed	9100	<b>1,000.00</b>	0.04%	0.01%
02-9200-999-	RESERVE FOR TRANSFERS		1,176,283.00	41.80%	6.40%
	1 Accounts Listed	9200	<b>1,176,283.00</b>	41.80%	6.40%
02-9400-201-	SOCIAL SECURITY COUNTY MATCH		27,807.00	0.99%	0.15%
02-9400-202-	RETIREMENT, COUNTY MATCH		83,597.00	2.97%	0.45%
02-9400-203-	EMPLOYEE HEALTH INSURANCE		103,500.00	3.68%	0.56%
02-9400-208-	UNEMPLOYMENT INSURANCE		212.00	0.01%	0.00%
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# FY 2020-2021 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
<b>Road Fund</b>				
02-9400-209-	WORKERS' COMPENSATION	35,218.00	1.25%	0.19%
02-9400-299-	EDUCATION & TRAINING	1,000.00	0.04%	0.01%
	6 Accounts Listed	9400	<b>251,334.00</b>	8.93%
	29 Accounts Listed	Road	<b>2,813,800.00</b>	15.31%
<b>Jail Fund</b>				
03-5101-101-	JAILERS SALARY	90,562.00	1.36%	0.49%
03-5101-123-	JAIL PERSONNEL SALARIES	1,580,765.00	23.76%	8.60%
03-5101-123-B	JAIL PERSONNEL - OVERTIME	338,809.00	5.09%	1.84%
03-5101-333-	MAINTENANCE AGREEMENTS	15,000.00	0.23%	0.08%
03-5101-334-	BUILDING REPAIRS	25,000.00	0.38%	0.14%
03-5101-336-	EQUIPMENT REPAIRS	42,000.00	0.63%	0.23%
03-5101-343-	SPECIALIZED HEALTHCARE	50,000.00	0.75%	0.27%
03-5101-346-	PEST CONTROL	1,000.00	0.02%	0.01%
03-5101-348-	SUBSTANCE ABUSE PROGRAM (SAP)	328,500.00	4.94%	1.79%
03-5101-348-A	R.E.A.C.H. PROGRAM	262,800.00	3.95%	1.43%
03-5101-364-	RENTAL EQUIPMENT	1,000.00	0.02%	0.01%
03-5101-366-	SOLID WASTE PICKUP	6,500.00	0.10%	0.04%
03-5101-382-	DRUG TESTING	10,000.00	0.15%	0.05%
03-5101-386-	MEDICAL CONTRACTS	842,000.00	12.66%	4.58%
03-5101-406-	BUILDING MAINTENANCE SUPPLIES	5,000.00	0.08%	0.03%
03-5101-408-	JAIL GROUND MAINTENANCE SUPPLIES	1,000.00	0.02%	0.01%
03-5101-411-	CUSTODIAL SUPPLIES	10,000.00	0.15%	0.05%
03-5101-425-	FOOD SERVICE CONTRACT	370,000.00	5.56%	2.01%
03-5101-437-	LINENS & MATTRESSES	15,000.00	0.23%	0.08%
03-5101-445-	OFFICE SUPPLIES	13,000.00	0.20%	0.07%
03-5101-453-	PERSONAL HYGIENE	32,000.00	0.48%	0.17%
03-5101-455-	PETROLEUM PRODUCTS	5,500.00	0.08%	0.03%
03-5101-465-	PRISONERS UNIFORMS	10,000.00	0.15%	0.05%
03-5101-481-	STAFF UNIFORMS	7,000.00	0.11%	0.04%
03-5101-512-	ELECTRICAL MAINTENANCE AND REPAIRS	7,000.00	0.11%	0.04%
03-5101-516-	HEATING & AIR MAINTENANCE & REPAIRS	15,000.00	0.23%	0.08%
03-5101-531-	BOND PREMIUM	105.00	0.00%	0.00%
03-5101-535-	VEHICLE INSURANCE	9,957.00	0.15%	0.05%
03-5101-547-	MEDICAL CLAIMS - HEPATITIS B SHOTS	250.00	0.00%	0.00%
03-5101-550-	INMATE MEDICATION	50,000.00	0.75%	0.27%
03-5101-573-	TELEPHONE	8,500.00	0.13%	0.05%
03-5101-576-	STAFF TRAVEL	1,500.00	0.02%	0.01%
03-5101-578-	UTILITIES	270,000.00	4.06%	1.47%
03-5101-583-	NATURAL GAS	65,000.00	0.98%	0.35%
03-5101-587-	PLUMBING MAINTENANCE & REPAIRS	52,000.00	0.78%	0.28%
03-5101-592-	VEHICLE REPAIRS	7,500.00	0.11%	0.04%
03-5101-599-	MISCELLANEOUS EXPENSE	1,000.00	0.02%	0.01%
03-5101-703-	COMMUNICATION DEVICES	3,000.00	0.05%	0.02%
03-5101-705-	DATA PROCESSING EQUIPMENT	4,000.00	0.06%	0.02%
03-5101-717-	LAW ENFORCEMENT EQUIPMENT	10,000.00	0.15%	0.05%

# FY 2020-2021 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

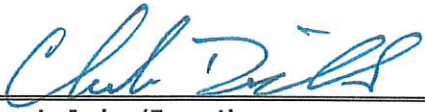
Account	Name		Budget	% Fund	% Total
<b>Jail Fund</b>					
03-5101-739-	CAPITAL EQUIPMENT		10,000.00	0.15%	0.05%
	41 Accounts Listed	5100	<b>4,577,248.00</b>	68.81%	24.90%
03-7700-602-	PRINCIPAL ON LEASE		385,000.00	5.79%	2.09%
03-7700-606-	INTEREST ON LEASE		99,994.00	1.50%	0.54%
	2 Accounts Listed	7700	<b>484,994.00</b>	7.29%	2.64%
03-9100-212-	HB 810 TRAINING		2,200.00	0.03%	0.01%
03-9100-525-	INSURANCE, BUILDINGS		23,064.00	0.35%	0.13%
03-9100-529-	INSURANCE, LIABILITY		86,000.00	1.29%	0.47%
03-9100-551-	MEMBERSHIP DUES		2,000.00	0.03%	0.01%
03-9100-569-	STAFF TRAINING, REGISTRATIONS ETC.		7,000.00	0.11%	0.04%
	5 Accounts Listed	9100	<b>120,264.00</b>	1.81%	0.65%
03-9200-999-	RESERVE FOR TRANSFER		150,000.00	2.25%	0.82%
	1 Accounts Listed	9200	<b>150,000.00</b>	2.25%	0.82%
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE		153,775.00	2.31%	0.84%
03-9400-202-	RETIREMENT, COUNTY SHARE		483,639.00	7.27%	2.63%
03-9400-203-	EMPLOYEE INSURANCE		609,500.00	9.16%	3.32%
03-9400-208-	UNEMPLOYMENT INSURANCE		18,915.00	0.28%	0.10%
03-9400-209-	WORKERS COMPENSATION		49,138.00	0.74%	0.27%
03-9400-299-	EDUCATION FRINGE BENEFIT - ER		5,000.00	0.08%	0.03%
	6 Accounts Listed	9400	<b>1,319,967.00</b>	19.84%	7.18%
	55 Accounts Listed	Jail	<b>6,652,473.00</b>		36.20%
<b>Local Government Economic Assistance Fund</b>					
04-6106-447-	MATERIALS & SUPPLIES		28,575.00	100.00%	0.16%
	1 Accounts Listed	6100	<b>28,575.00</b>	100.00%	0.16%
	1 Accounts Listed	LGEA	<b>28,575.00</b>		0.16%
<b>Forestry</b>					
12-5150-513-	FOREST RESOURCE SERVICES		1,890.00	100.00%	0.01%
	1 Accounts Listed	5100	<b>1,890.00</b>	100.00%	0.01%
	1 Accounts Listed	Forestry	<b>1,890.00</b>		0.01%
	314 Accounts Listed	5 Funds listed totaling	<b>18,378,921.00</b>		

**FY 2019-2020 Budget Appropriations**  
**GRANT COUNTY FISCAL COURT**

**BUDGET SIGNATURE PAGE**

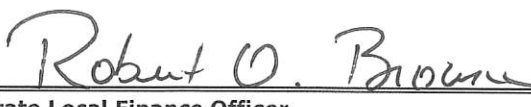
**Submitted**

Date MAY 5, 2020

Signed   
County Judge/Executive


**Approved as to Form and Classification**

Date May 14, 2020

Signed   
State Local Finance Officer

This budget ordinance was duly adopted by the Grant County Fiscal Court, Commonwealth of Kentucky, on this the 2ND day of JUNE 2020

Signed   
County Judge/Executive

Attest   
~~County Clerk~~ FISCAL COURT CLERK



**ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES**  
**GRANT COUNTY FISCAL COURT**  
**Fiscal Year 2020-2021**

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY
01-5001-102-	COUNTY JUDGE/EXEC. - ADM. ASST. SALARY
01-5001-104-	PART-TIME EXECUTIVE ASSISTANT/FINANCE OFFICER
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR
01-5001-573-	TELEPHONE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-107-	SUPERVISOR SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY
01-5015-101-	SHERIFF'S SALARY
01-5015-103-	DEPUTIES SALARIES
01-5015-167-	DEPUTY CLERKS
01-5015-178-	OVERTIME
01-5015-181-	INCENTIVE PAY
01-5015-188-	BAILIFF PAY
01-5015-578-	UTILITIES
01-5020-101-	SALARY - CORONER
01-5020-103-	SALARY - DEPUTY CORONERS
01-5020-210-	EXPENSE ACCOUNT FOR CORONER
01-5025-101-	MAGISTRATES SALARIES
01-5025-191-	COMMITTEE MEMBERS FEES
01-5040-102-	COUNTY TREASURER - SALARY
01-5047-106-	TAX ADMINISTRATOR SALARY
01-5060-101-	LAW LIBRARIAN - SALARY
01-5065-192-	ELECTION OFFICERS SALARIES/MILEAGE
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5080-175-	MAINTENANCE & CUSTODIAL SALARIES
01-5080-582-	ELECTRIC
01-5080-583-	NATURAL GAS
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN
01-5081-578-	JUSTICE CENTER, UTILITIES
01-5085-578-	MT. ZION COMMUNITY CENTER (UTILITIES)
01-5115-102-	SALARY - BUILDING INSPECTOR
01-5115-165-	SALARY - SECRETARY
01-5135-179-	PART-TIME DIRECTOR SALARY
01-5135-179-A	PART-TIME DEPUTY DIRECTOR SALARY
01-5205-102-	SALARY - ANIMAL CONTROL DIRECTOR
01-5205-179-	SALARY - CAINE CONTROL OFFICER(S)
01-5205-179-A	PART-TIME SHELTER STAFF
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5212-107-	SOLID WASTE COORDINATOR SALARY

**ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES**  
**GRANT COUNTY FISCAL COURT**  
**Fiscal Year 2019-2020**

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5080-175-	MAINTENANCE & CUSTODIAL SALARIES
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN
02-7700-602-	PRINCIPAL ON LEASE
02-7700-606-	INTEREST ON LEASE
4 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: SHAWNA COLDIRON

Seconded by: ROGER HUMPHREY

Vote: MAGISTRATE SHAWN COLDIRON YES, MAGISTRATE JACQLYNN RILEY YES, MAGISTRATE ROGER HUMPHREY YES

Signature:  May 5, 2020  
 Judge/Executive Date

Approved:  5-14-20  
 State Local Finance Officer Date

**2019 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS  
EXCLUDING SCHOOL DISTRICTS**

**(STATE LOCAL FINANCE OFFICER REQUIREMENT)**

The annual tax rates listed below were approved/accepted by the fiscal court of GRANT County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

**County Rates**

Real Property \_\_\_\_\_ 0.134 \_\_\_\_\_  
 Personal Property \_\_\_\_\_ 0.134 \_\_\_\_\_  
 Bank Deposit Rate \_\_\_\_\_ 0.000250 \_\_\_\_\_  
 Motor Vehicle \_\_\_\_\_ 0.157 \_\_\_\_\_  
 Watercraft \_\_\_\_\_

**Special Districts**

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	N/A	0.104	0.010	0.07230	0.028
Personal Property	N/A	0.1721		0.156273	0.028
Motor Vehicles	N/A				
Watercraft					
<b>Others (Identify)</b>	Mental Health	Forest Acres			
Real Property	0.016	0.03			
Personal Property	0.016				
Motor Vehicles	0.016				
Watercraft	0.016				

The tax rates indicated above are from the Fiscal Court minutes of August 6, 2019, found on page 699 of the Fiscal Court Order Book number 77.

Signature  \_\_\_\_\_ MAY 5, 2020 \_\_\_\_\_  
 County Judge/Executive Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

**BUDGET OF GRANT COUNTY  
FISCAL YEAR ENDING JUNE 30, 2020**

Through June 30, 2020

GRANT County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	ROAD	JAIL				
2.	Project Description	Fixed Rate Lease	Jail Series 2015				
3.	Contract Term	5 Years	13 Years				
4.	Current Interest Rate Percent	3.49%	2.00				
5.	Issue Date	10/20/2015	6/2015				
6.	Total Principal Amount	\$376,810	\$5,290,000				
7.	Total Interest Amount	\$34,510	\$1,058,493				
8.	Total Issues (Sum of 6 and 7)	\$411,620	\$6,348,493				
9.	Outstanding Principal	\$17,169	\$3,820,000				
10.	Outstanding Interest	\$1,587	\$522,078				
11.	Less Reserve Earnings						
12.	Total Outstanding	\$18,756	\$4,342,078				
13.	Next Payment Due Date	\$7/20/2020	07/01/2020				
14.	Total Due This Budget	\$17,294	\$484,994				

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.