

ORDINANCE NO. 05-2019-0228

AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2019-2020.

WHEREAS the County of Grant must adopt a budget for fiscal year 2019-2020 regarding its annual budget and the Local Government Economies Assistance Funds,

IT IS ORDAINED BY THE FISCAL COURT OF GRANT COUNTY that the budget of Grant County for fiscal year ending June 30, 2020 is as follows:

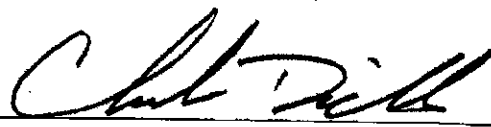
APPROVED BY THE FISCAL COURT this the 21st day of May, 2019

  
GRANT COUNTY JUDGE/EXECUTIVE

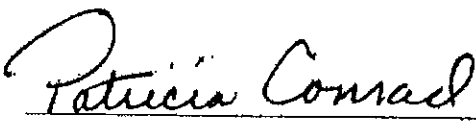
Approved as to form and classification this the 30th day of May, 2019

  
STATE LOCAL FINANCE OFFICER

This Budget Ordinance and appropriations was adopted by the Fiscal Court on the 20th day of June, 2019

  
GRANT COUNTY JUDGE/EXECUTIVE

ATTEST;

  
FISCAL COURT CLERK

LF 1001.001	BUDGET OF GRANT COUNTY	
Rev. 01/00		
	Fiscal Year Ending June 30, 2020	
	SUMMARY ANALYSIS OF APPROPRIATIONS	
Category	Purpose	Budget Appropriation
	<b>01- GENERAL FUND</b>	
5000	General Government	4,352,022
5100	Protection to Persons and Property	449,431
5200	General Health and Sanitation	425,660
5300	Services to Indigents	6,000
5400	Recreation and Culture	2,295,981
7000	Debt Service	75,961
9000	Administration Other (Define)	1,687,652
	Total General Fund	9,292,707
	<b>02-ROAD FUND</b>	
6100	Roads	1,692,875
7700	Debt Service	52,090
9000	Administration	2,108,140
	Total Road Fund	3,853,105
	<b>03-JAIL FUND</b>	
5100	Protection to Persons and Property	3,831,956
7700	Debt Service	487,644
9000	Administration	1,476,222
	Other (Define)	
	Total Jail Fund	5,795,822
	<b>04-L.G.E.A. FUND</b>	
6100	Roads	17,420
	Total L.G.E.A. Fund	17,420
	<b>12-FOREST FIRE PROTECTION FUND</b>	
5150	Forest Fire Protection	1,890
	Total Forest Fire Protection Fund	1,890
	<b>TOTAL BUDGETED APPROPRIATIONS</b>	
	Total General Fund	9,292,707
	Total Road Fund	3,853,105
	Total Jail Fund	5,795,822
	Total L.G.E.A. Fund	17,420
	Total Forest Fire Protection Fund	1,890
	<b>GRAND TOTAL ALL FUNDS:</b>	<b>18,960,944</b>

LF 1001.002								
Rev. 01/00				Estimated	Receipts			
	Source	Code	General	Road	Jail	LGEA	Frst Fd.	Total
1	Real Property	4101	1,622,141					1,622,141
2	Personal Property	4102	169,449					169,449
3	Motor Vehicle	4103	263,628					263,628
4	Delinquent Property Tax	4104	25,000					25,000
5	Bank Deposit Tax	4130	55,566					55,566
6	Franchise Corp.	4131	105,000					105,000
7	Occupational License Fee	4134	30,000					30,000
8	Occupational Tax Fee	4134A	2,585,600					2,585,600
9	Deed Transfer	4135	75,000					75,000
10	Tourist Room Tax	4138	310,000					310,000
11	Excess Fees Co. Attorney	4301	1,000					1,000
12	Excess Fees Co. Clerk	4302	10,000					10,000
13	Alcohol Lic. Application Fee	4402	100					100
14	Building Permits	4407	65,000					65,000
15	Cable TV Fran./Telecom	4417	36,000					36,000
16	Solid Waste Permits	4419	1,100					1,100
17	Federal Reimbursement	4503						0
18	State Reimbursement	4506	10,000					10,000
19	Judicial Center Reimbursement	4506A	194,300					194,300
20	State Grants	4510	1,886,134					1,886,134
21	State Grant - Ambulance	4510A	10,000					10,000
22	Election Reimbursement	4520	9,000					9,000
23	Board Assessment	4521	200					200
24	Legal Process Tax	4522	150					150
25	Space Rent - Co. Attorney	4532	5,000					5,000
26	DEM Reimb.State -EMA	4541	10,000					10,000
27	DEM Grant Money	4543	17,500					17,500
28	Transfers-Crittenden/Tourist	4544	341,800					341,800
29	Transfer District-E911	4546	75,961					75,961
30	Sheriff Fee Pooling	4549	700,000					700,000
31	SRO Reimbursement	4552	118,000					118,000
32	HB 577 Revenue - Court Facility	4561	55,000					55,000
33	Bailiff Reimbursement	4567	154,000					154,000
34	Parks and Rec Revenue	4604	1,000					1,000
35	Shelter Charges - Fees	4612	5,000					5,000
36	Adoption Fees	4612A	10,000					10,000
37	Spay-Neuter Fees	4612B	10,000					10,000
38	Home Incarceration Fees	4624	6,000					6,000
39	HazMat Reimbursement	4699	100					100
40	Concession Revenue	4703	100					100
41	Surplus Mach/Equip	4704	1,000					1,000
42	Welfare House and Shelter Rent	4711	18,000					18,000
43	Rental P&Z Office	4712	3,600					3,600
44	Reimbursements	4727	5,000					5,000
45	Prisoner Transports	4727A	3,000					3,000
46	Other Donations	4728	250					250
47	Senior Bash - Donations	4728A	2,500					2,500
48	Miscellaneous Revenue	4731	1,000					1,000
49	Insurance Reimbursement	4733	55,000					55,000
50	Tire Shredding	4798	5,000					5,000
51	Landfill Host Agreement	4799	120,000					120,000
52	Interest C.D.'s	4802	1,000					1,000
53	Interest Checking Account	4806	3,000					3,000

LF 1001.003								
Rev. 01/00				Estimated	Receipts			
	Source	Code	General	Road	Jail	LGEA	Frst. Fd.	Total
57	FEMA Road Slippages	4510		1,114,861				1,114,861
58	State Reimbursement	4514		134,156				134,156
59	State Discretionary Funds	4514A		1,430,890				
60	Truck License Distribution	4516		223,513				223,513
61	County Road Aid	4518		873,185				873,185
62	Transfers-Crittenden/Corinth	4544		65,000				65,000
63	Surplus Equipment	4704		500				500
64	Miscellaneous Revenue	4731		5,000				5,000
65	Insurance Reimbursement	4733		5,000				5,000
66	Interest Check Account	4806		1,000				1,000
67	Jail Allotment	4533			30,502			30,502
68	Medical Allotment	4534			2,400			2,400
69	HB452: Court Cost Jail OP	4535			9,500			9,500
70	Contracts W/County's	4536			10,000			10,000
71	Contracts State Crew	4536A			150,000			150,000
72	State Prisoner	4537			3,202,948			3,202,948
73	DUI Fees	4538			3,500			3,500
74	Soc Sec Incentive	4559			8,000			8,000
75	HB413: Court Cost Jail	4567			8,000			8,000
76	HB463: Corrections Assistance	4569			32,000			32,000
77	Work Release - Inmates	4618			5,000			5,000
78	Bond Fees - Jailer	4633			1,000			1,000
79	SB 332: Housing/Booking	4634			38,000			38,000
80	Drug Test	4699			5,000			5,000
81	Pay Phone Commissions	4702			125,000			125,000
82	Medical Reimbursements	4727A			20,000			20,000
83	Reimbursement	4727B			20,000			20,000
84	Miscellaneous Revenue	4731			1,000			1,000
85	Insurance Reimbursement	4733			1,000			1,000
86	Transports	4799			500			500
87	Interest Checking Account	4806			1,000			1,000
88	LGEA Coal Impact	4528						0
89	Interest Checking Account	4806				60		60
90	Forest - Fire Protection	4112					1,880	1,880
91	Forest - Fire Suppression	4601						0
92	Interest Checking Account	4806					10	10
93	Total Revenues		9,192,179	3,853,105	3,674,350	60	1,890	15,290,694
94	Prior Year Carry Over	4901	2,222,000			17,360		2,239,360
95	Transfer Out	4909	2,121,472	0		0		2,121,472
96	Transfer In	4910			2,121,472	0	0	2,121,472
97	Borrowed Money	4911		0	0	0	0	0
98	Borrowed Money	4911A						0
99	Total Available		9,292,707	3,853,105	5,795,822	17,420	1,890	18,960,944

LF 1001.004	Budget Appropriations	Grant County
Rev. 01/00		
Account Code	Description	Appropriation Amount
01-5001	COUNTY JUDGE/EXECUTIVE	
01-5001-101	Salary County Judge Executive	85,377
01-5001-102	Executive Assistant Salary	58,963
01-5001-104	Part-Time Executive Assistant/Finance Officer	19,000
01-5001-105	Administrative Assistant/HR	36,568
01-5001-333	Maintenance Agreement on Copier	4,000
01-5001-445	Office Supplies	6,000
01-5001-551	Membership Dues-Judge's Assoc.	1,675
01-5001-563	Postal Charges	2,500
01-5001-569	Conferences Registration and Training	3,500
01-5001-573	Telephone	30,000
01-5001-725	Office Equipment	1,000
01-5008	COUNTY ATTORNEY	
01-5008-101	Salary County Attorney	25,106
01-5008-107	Supervisor Salary	17,218
01-5008-168	Salaries-Secretaries	31,204
01-5010	COUNTY CLERK	
01-5010-368	Tax Bill Preparation	12,000
01-5015	SHERIFF	
01-5015-101	Sheriff's Salary	85,377
01-5015-103	Deputies Salaries	760,158
01-5015-167	Deputy Clerks	86,735
01-5015-178	Overtime	30,000
01-5015-184	Incentive Pay	72,000
01-5015-188	Balliff Pay	185,005
01-5015-301	Accounting Services	500
01-5015-315	Home Incarceration	5,000
01-5015-333	Maintenance Agreements	10,072
01-5015-343	Medical Services	100
01-5015-385	Vet Services	3,000
01-5015-401	Ammunition	5,000
01-5015-435	Law Enforcement Supplies	10,000
01-5015-445	Office Supplies	8,500
01-5015-465	Petroleum Products, gas, oil, etc	85,000
01-5015-481	Uniforms	20,000
01-5015-531	Bond Premium	5,500
01-5015-551	Sheriff's Association Dues	810
01-5015-563	Postal Charges	6,500
01-5015-569	Registration, Conferences, & Training	15,000
01-5015-577	Travel/Transporting Fugitives	4,000
01-5015-578	Utilities	10,000
01-5015-592	Vehicle Repairs	36,000
01-5015-705	Data	10,000
01-5015-709	Furniture & Equipment	500
01-5015-717	Law Enforcement Equipment	40,042
01-5015-723	Motor Vehicle and Equipment	180,000
01-5015-739	Other Equipment Miscellaneous	1,000
01-5020	COUNTY CORONER	
01-5020-101	Salary-Coroner	30,564
01-5020-103	Salary-Deputy Coroners	8,790
01-5020-210	Expense Account for Coroner	12,000
01-5020-333	Maintenance Agreement	1,886
01-5020-445	Office Supplies	1,750
01-5020-531	Bond Premium	425
01-5020-549	Med. Servs-Transp. Bodies- Autopsy	3,000
01-5020-550	Medical Supplies	750
01-5020-569	Registrations, Confs., Training, Dues	1,000
01-5020-576	Travel Expense	1,000
01-5020-725	Office Equipment	8,000

LF 1001,005		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5025	FISCAL COURT	
01-5025-101	Salaries-Magistrates	56,236
01-5025-191	Committee Members Fees	10,800
01-5025-315	Codification of Ordinances-Update	1,500
01-5025-332	Legal Services	5,000
01-5025-445	Office Supplies	250
01-5025-531	Bond Premium	1,000
01-5025-539	Advertising Legal Notices	5,000
01-5025-551	Eagle R C & D - Dues	100
01-5025-556	KMCA Dues	2,000
01-5025-567	ARK - TIF	58,875
01-5025-569	Registrations, Conferences, Training, Etc.	8,000
01-5025-723	Motor Vehicle	30,000
01-5025-992	Vehicle Insurance Claims	25,000
01-5030	PROPERTY VAL. ADMINISTRATOR	
01-5030-367	Statutory Contribution	53,000
01-5035	BOARD OF ASSESSMENT APPEALS	
01-5035-199	Other Per Diem & Fees	600
01-5040	COUNTY TREASURER	
01-5040-102	Salary-Co. Treasurer	65,623
01-5040-531	Bond Premium	1,125
01-5040-569	Registrations, Conferences, Dues etc.	2,000
	OCCUPATIONAL TAX	
01-5047-106	Tax Administrator Salary	37,522
01-5047-445	Office Supplies	1,000
01-5047-531	Bond Premium	205
01-5047-563	Postage	1,500
01-5047-567	Refunds	2,500
01-5047-705	Data Software -Support	3,500
01-5057	DATA PROCESSING	
01-5057-318	Contract Payment (Payroll & Computer Support)	40,000
01-5057-705	Computer Equipment	10,000
01-5060	COUNTY LAW LIBRARY	
01-5060-101	Salary, Clerk	600
01-5065	COUNTY ELECTIONS	
01-5065-192	Election Officers	35,000
01-5065-193	Election Commissioners	3,000
01-5065-539	Legal Notices	2,000
01-5065-563	Postage	300
01-5065-565	Printing	50,000
01-5065-737	Equipment	7,500
01-5070	PLANNING AND ZONING	
01-5070-199	Bd.Of Adjustments-Per Diem and Fees	2,000
01-5070-314	Contract Payment By County	30,000
01-5075	ECONOMIC DEVELOP. AUTHORITY	
01-5075-314	Contract With Govt. Agency	56,000

LF 1001,006	Budget Appropriations	Grant County
Rev. 01/00	Description	Appropriation Amount
Account Code		
01-5080	<b>COURTHOUSE</b>	
01-5080-175	Salary - Building Supervisor	34,306
01-5080-352	Elev. Maintenance	6,000
01-5080-366	Solid Waste Pickup	100
01-5080-398	Contracted Mowing	3,700
01-5080-406	Building Materials And Supplies	8,000
01-5080-441	Machinery & Equipment	1,000
01-5080-455	Petroleum Products Courthouse	1,500
01-5080-463	Plumbing Supplies & Repairs	2,000
015080-481	Uniforms	300
01-5080-512	Electrical Repairs & Supplies	3,000
01-5080-516	Heating and Air Conditioner Repairs	15,000
01-5080-582	Electric	34,000
01-5080-583	Natural Gas	15,000
01-5080-585	Maintenance Agreement	20,000
01-5080-588	Fire Alarm System	3,000
01-5080-592	Vehicle Repairs for Courthouse	1,500
01-5080-716	Landscape Improvement	500
01-5080-741	Improvements & Construction	1,280,000
01-5081	<b>JUDICIAL CENTER</b>	
01-5081-175	Judicial Center Building Technician	34,306
01-5081-329	Contact Services- Snow Removal	2,000
01-5081-366	Solid Waste Pickup	2,000
01-5081-406	Building Material & Supplies	12,500
01-5081-411	Custodial Supplies	4,000
01-5081-455	Petroleum Products Courthouse	500
01-5081-463	Plumbing Supplies & Repairs	3,000
01-5081-481	Uniforms	300
01-5081-516	HVAC Maintenance	5,000
01-5081-521	Insurance	37,899
01-5081-578	Utilities	60,000
01-5081-586	Judicial Center- Contracted Custodial	32,000
01-5081-586A	Building Maintenance and Repair	25,000
01-5081-588	Fire Alarm System & Elevator	12,000
01-5081-716	Landscape Improvement	2,500
01-5085-578	Mt. Zion Community Center (utilities)	3,500
	Subtotal for 5000:	4,352,022
01-5102	<b>OPERATING EXPENSES-JUVENILES</b>	
01-5102-314	Housing Juveniles	2,000
01-5102-343	Medical Services	500
01-5102-399	Transporting Juveniles	100
01-5115	<b>BUILDING INSPECTOR</b>	
01-5115-102	Salary-Building Inspector	42,318
01-5115-165	Salary-Secretary	32,719
01-5115-455	Petroleum Products, Gasoline & Oil etc.	1,200
01-5115-481	Uniforms	300
01-5115-567	Refunds	100
01-5115-569	Registrations, Conf., Training, Etc.	1,500
01-5115-592	Vehicle Repair & Maintenance	800
01-5115-723	Motor Vehicle	30,000
01-5121	<b>FIRE PROTECTION</b>	
01-5121-315	Contracts With Private Agencies	75,000
01-5130	<b>RESCUE SQUAD</b>	
01-5130-455	Petroleum Prod., Gas, Oil, Etc.	750
01-5130-588	Equipment Repairs	1,000
01-5130-592	Vehicle Maintenance & Repairs	1,000
01-5130-721	Capitol Outday-Maintenance Agreement	2,500

LF 1001.007		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
01-5135	DISASTER & EMERGENCY SERVICE	
01-5135-179	Part-Time Director Salary (20 Hrs/Week)	17,622
01-5135-179A	Part-Time Deputy Director	2,572
01-5135-333	Maintenance Agreements - Weather Sirens	6,000
01-5135-348	Program Support-HazMat	4,250
01-5135-418	HazMat Cleanup	1,000
01-5135-420	Supplies & Services & HazMat Materials	1,250
01-5135-448	Office Supplies & Equipment	10,000
01-5135-455	Petroleum Prod., Gas, Oils, Etc.	1,000
01-5135-548	CERT Team Training & Equipment	500
01-5135-574	Training	2,500
01-5135-588	Equipment Repairs	1,000
01-5135-592	Vehicle Maintenance & Repairs	750
01-5135-739	Equipment Purchase	139,500
01-5140-303	Ambulance Service	65,000
01-5145-599	911 Fees	1,000
01-5175	PUBLIC ADVOCATE PROGRAM	
01-5175-332	Legal Fees-Contract	500
01-5175-903	Statutory Contribution	3,200
	Subtotal for 5100:	449,431
01-5205	ANIMAL SHELTER	
01-5205-102	Salary-Animal Control Director	37,522
01-5205-179	Salary-Canine Control Officer(s)	26,801
01-5205-179A	Part Time Shelter Staff	27,442
01-5205-366	Solid Waste	2,300
01-5205-384	Spay/Neuter Grant	5,000
01-5205-385	Veterinary Services	10,000
01-5205-402	Kennel Supplies & Equipment	7,500
01-5205-445	Office Supplies & Equipment	2,000
01-5205-455	Petroleum Prod., Gas, Oil, Etc.	1,500
01-5205-481	Uniforms	500
01-5205-574	Training	3,500
01-5205-578	Utilities	10,000
01-5205-592	Vehicle Repairs	1,700
01-5212	SOLID WASTE	
01-5212-107	Solid Waste Coordinator Salary	60,445
01-5212-315	Contracts with Private Agencies	5,000
01-5212-324	Evaluations Tests (landfill inspections)	3,600
01-5212-366	Solid Waste and Dumping Fees	100
01-5212-425	Inmate/Volunteer Meals	500
01-5212-445	Office Supplies	2,000
01-5212-455	Petroleum Products	2,000
01-5212-479	Tire Disposal	4,000
01-5212-481	Uniforms	250
01-5212-539	Advertising	3,500
01-5212-548	Special Projects	86,000
01-5212-568	Registrations, Conferences, Dues & Etc.	3,000
01-5212-588	Tire Shredder Repair	5,000
01-5212-592	Vehicle Repairs	2,500
01-5220	SANITATION & WATER SYSTEM	
01-5220-743	Transport Lines	15,000
01-5232	OTHER HEALTH PROGRAMS	
01-5232-348	Care-Net	6,000
01-5232-515	Community Action Commission	3,000
01-5232-595	Community Education	3,000
01-5233	MENTAL HEALTH/RETARDATION	
01-5233-348	Program Support	85,000
	Subtotal for 5200:	425,860
01-5301	SERVICES TO INDIGENTS	
01-5301-515	General Welfare-Pauper Burials, Etc.	6,000
	Subtotal for 5301:	6,000



LF 1001.008		
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
<b>01-8401</b>	<b>PARKS &amp; RECREATION</b>	
01-8401-107	Salary-Director of Parks	
01-8401-161	Salary-Laborer & Maintenance	36,997
01-8401-179	Summer Seasonal Temporary Help	11,000
01-8401-185	Salary Asst Director	12,000
01-8401-302	Advertising	25,000
01-8401-348	Recreational Events	600
01-8401-348A	Senior Bash	6,800
01-8401-366	Solid Waste	7,500
01-8401-421	Fertilizer, Lime, Chemicals, etc.	3,800
01-8401-425	Food - Public Service Program	3,500
01-8401-455	Petroleum Products, Gasoline, Oil, etc	250
01-8401-467	Recreation Supplies, Equip. & Repairs	3,000
01-8401-481	Uniforms	9,000
01-8401-548	Special Projects - Playground Equip.	500
01-8401-567	Refunds for LWH	11,000
01-8401-589	Registrations, Conferences & Trainings	3,000
01-8401-576	Utilities	1,000
01-8401-586	Parks - Cleaning	20,000
01-8401-592	Vehicle Maintenance & Repairs	5,000
01-8401-718	Park Construction Project - Splash Park	1,500
01-8401-718A	Park Construction Project - Heritage Trail	190,000
01-8401-718B	Park Construction Project - Security Cameras	1,593,534
01-8401-741	Improvements and Construction	30,000
01-8405-364	Rentals	12,000
01-8405-445	Office Expense & supplies	2,500
		4,500
<b>01-8420</b>	<b>TOURIST AND CONVENTION</b>	
01-8420-507	Contributions	
01-8420-902	Commission Payment	1,000
	Subtotal for 8400:	300,000
		2,295,981
<b>01-7700</b>	<b>LEASES</b>	
01-7700-602	Leases-Fees and Principal	
01-7700-606	Interest	71,296
	Subtotal for 7000:	4,865
		75,961
<b>01-9100</b>	<b>GENERAL SERVICES</b>	
01-9100-212	HB 810 Training	
01-9100-307	Audit Services	10,200
01-9100-505	Chamber of Commerce	60,000
01-9100-521	County's Insurance	500
01-9100-529	Work Release Insurance	224,965
01-9100-553	NKADD-Membership	3,750
01-9100-555	KACO Membership	6,000
01-9100-599	Miscellaneous Expenses	1,000
		1,000
<b>01-9200</b>	<b>CONTINGENT APPROPRIATIONS</b>	
01-9200-999	Reserve for Transfers	
01-9300-999	Transfer to other Funds	119,796
		20,000
<b>01-9400</b>	<b>FRINGE BENEFITS (Employers Share)</b>	
01-9400-201	Social Security	
01-9400-202	Retirement	163,656
01-9400-203	Employee Insurance	574,897
01-9400-208	Unemployment Insurance	430,000
01-9400-209	Workers Compensation	10,042
01-9400-299	Education	54,839
		7,008
	Subtotal for 9000:	1,687,652
	<b>TOTAL GENERAL EXPENSE FUND:</b>	<b>9,292,707</b>

Road Fund

LF 1001.009		Grant County
Rev. 01/00	Budget Appropriations	
Account Code	Description	Appropriation Amount
02-6100	ROADS	
02-6103	OFFICE OF THE ROAD SUPERVISOR	
02-6103-102	Road Supervisor	50,672
02-6105	ROAD MAINTENANCE	
02-6105-161	Laborers Salaries	274,212
02-6105-161A	Overtime	30,806
02-6105-311	Blacktop Various Roads	784,156
02-6105-323	Engineering Fees	1,000
02-6105-330	Laundry	6,500
02-6105-364	Contract Rental	5,000
02-6105-366	Solid Waste	1,500
02-6105-382	Drug Testing	100
02-6105-427	Garage Supplies	60,000
02-6105-447	Road Maintenance Materials	251,285
02-6105-463	Plumbing Supplies & Repairs	300
02-6105-512	Electrical Repairs	500
02-6105-521	Insurance	38,845
02-6105-573	Telephone	2,000
02-6105-578	Utilities	11,000
02-6105-588	Equipment Repairs	75,000
02-6105-713	Highway Equipment	100,000
	Subtotal for 6100:	1,692,875
	LEASES	
02-7700-602	Principal	50,531
02-7700-606	Interest	1,559
	Subtotal for 7700:	52,090
02-9100	GENERAL SERVICES	
02-9100-599	Miscellaneous Expenses	1,000
	Subtotal for 9100:	1,000
02-9200	CONTINGENT APPROPRIATIONS	
02-9200-999	Reserve for Transfers	1,882,711
	Subtotal for 9200:	1,882,711
02-9400	FRINGE BENEFITS (Employer's Share)	
02-9400-201	Social Security	27,210
02-9400-202	Retirement	81,553
02-9400-203	Employee Insurance	90,000
02-9400-208	Unemployment Insurance	411
02-9400-209	Worker's Compensation	24,255
02-9400-299	Education & Training	1,000
	Subtotal for 9400:	224,429
	Subtotal for 9000:	2,108,140
	TOTAL ROAD FUND:	3,853,105

LF 1001.010	Jail Fund	
Rev 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
03-5101	PERSONNEL	
03-5101-101	Jailers Salary	83,777
03-5101-123	Jail Personnel	1,577,537
03-5101-123B	Jail Personnel - Overtime	275,000
	Total Personnel:	1,936,314
03-5101	OPERATING EXPENSES	
03-5101-333	Maintenance Agreements	15,000
03-5101-334	Building Repairs	18,000
03-5101-336	Equipment Repairs	12,500
03-5101-343	Specialized Healthcare	100,000
03-5101-346	Pest Control	1,000
03-5101-364	Rental Equipment	1,000
03-5101-366	Solid Waste Pickup	6,500
03-5101-382	Drug Testing	18,000
03-5101-386	Medical Contracts	817,000
03-5101-406	Building Materials and Supplies	5,000
03-5101-408	Ground Maintenance Supplies	1,000
03-5101-411	Custodial Supplies	7,500
03-5101-425	Food Service Contract	370,000
03-5101-437	Linens & Mattresses	15,000
03-5101-445	Office Supplies	13,000
03-5101-453	Prisoner Hygiene	32,000
03-5101-455	Petroleum Products, Gas, Oil, Etc.	5,500
03-5101-465	Prisoner Clothing	10,000
03-5101-481	Staff Uniforms	7,000
03-5101-512	Electrical Maintenance & Repairs	7,000
03-5101-516	Heating & Air Condition. Maint. & Reps.	40,000
03-5101-531	Bond Premium	105
03-5101-535	Vehicle Insurance	10,387
03-5101-547	Medical Claims-Hepatitis B Shots	250
03-5101-573	Telephone	7,900
03-5101-576	Staff Travel	1,500
03-5101-578	Utilities	270,000
03-5101-583	Natural Gas	65,000
03-5101-587	Plumbing Maintenance and Repairs	9,500
03-5101-592	Vehicle Repairs	2,000
03-5101-599	Miscellaneous Expenses	1,000
03-5101-703	Communication Devices	3,000
03-5101-705	Data Processing Equipment	3,000
	Total Operating Expenses:	1,875,642

LF 1001.011	Jail Fund	
Rev. 01/00	Budget Appropriations	Grant County
Account Code	Description	Appropriation Amount
03-5101	<b>EQUIPMENT</b>	
03-5101-717	Law Enforcement Equip	10,000
03-5101-739	Other Equipment	10,000
	Total Equipment:	20,000
	Subtotal for 5000:	3,831,956
	<b>LEASES</b>	
03-7700-602	Principal	380,000
03-7700-606	Interest	107,644
		487,644
03-9100	<b>ADMINISTRATION</b>	
03-9100-212	HB 810-Training	1,055
03-9100-525	Building Insurance	28,394
03-9100-529	Liability Insurance	103,937
03-9100-551	Association Dues	1,600
03-9100-569	Staff Training, Registratlons, Conf., Meals, Etc.	3,000
03-9200-999	Reserve for Transfers	132,650
03-9400-201	Social Security	144,003
03-9400-202	Retirement	444,798
03-9400-203	Employee Insurance	540,000
03-9400-208	Unemployment Insurance	14,287
03-9400-209	Worker's Compensation	57,498
03-9400-299	Education Fringe Benefit - ER	5,000
	Subtotal for 9000:	1,476,222
	<b>TOTAL JAIL FUND:</b>	<b>5,795,822</b>

Other Funds

LF 1001.012	Budget Appropriations	Grant County
Rev. 01/00	Description	Appropriation Amount
04-6100	<b>ROADS</b>	
04-6106-447	Materials and Supplies-Rd Mainten.	17,420
	Subtotal for 6100:	17,420
	<b>TOTAL L.G.E.A. FUNDS:</b>	<b>17,420</b>
12-5150	<b>FOREST FIRE PROTECTION</b>	
12-5150-513	Forest Resource Services	1,890
	Subtotal for 5100:	1,890
	<b>TOTAL FOREST FIRE FUND:</b>	<b>1,890</b>
	<b>GRAND TOTAL ALL FUNDS:</b>	<b>18,960,944</b>

BUDGET SIGNATURE PAGE

Budget Document  
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Submitted

Date: MAY 21, 2019

Signed: *Chad Dill*  
County Judge/Executive

Approved as to Form and Classification

Date: May 30, 2019

Signed: *Sandra K. Dunahoo*  
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the GRANT COUNTY FISCAL COURT County Fiscal Court on the 20TH day of JUNE, 20 19

Signed: *Chad Dill*  
County Judge/Executive

Attest: *Patricia Conrad*  
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:  
Department for Local Government  
Attention: State Local Finance Officer  
100 Airport Road 3<sup>rd</sup> Floor  
Frankfort, KY 40601