

FY 2021-2022 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5135-418-	DES HAZARD MATERIAL CLEANUP	1,250.00	0.01%	0.01%
01-5135-420-	DES SUPPLIES & SERVICES & HAZARD MATERIALS	1,400.00	0.01%	0.01%
01-5135-445-	DES OFFICE SUPPLIES & EQUIPMENT	16,100.00	0.17%	0.07%
01-5135-455-	DES PETROLEUM PRODUCTS - GAS, OIL, ETC.	2,000.00	0.02%	0.01%
01-5135-548-	DES CERT TEAM TRAINING & EQUIPMENT	500.00	0.01%	0.00%
01-5135-574-	DES TRAINING	2,500.00	0.03%	0.01%
01-5135-588-	DES EQUIPMENT REPAIRS	1,000.00	0.01%	0.00%
01-5135-592-	DES VEHICLE MAINTENANCE & REPAIRS	1,000.00	0.01%	0.00%
01-5135-739-	DES EQUIPMENT PURCHASE	50,000.00	0.51%	0.21%
01-5140-303-	AMBULANCE SERVICE	565,150.00	5.81%	2.34%
01-5145-599-	911 FEES	1,000.00	0.01%	0.00%
01-5175-332-	PUBLIC ADVOCATE PROGRAM LEGAL FEES - CONTRACT	500.00	0.01%	0.00%
01-5175-903-	PUBLIC ADVOCATE PROGRAM STATUTORY CONTRIBUTION	3,200.00	0.03%	0.01%
	28 Accounts Listed	5100	841,951.00	8.65%
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY	39,536.00	0.41%	0.16%
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY	28,240.00	0.29%	0.12%
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALALRY	41,050.00	0.42%	0.17%
01-5205-366-	ANIMAL SHELTER SOLID WASTE	2,300.00	0.02%	0.01%
01-5205-384-	ANIMAL SHELTER SPAY/NEUTER - GRANT	5,000.00	0.05%	0.02%
01-5205-385-	ANIMAL SHELTER VETERINARY SERVICES	15,000.00	0.15%	0.06%
01-5205-402-	ANIMAL SHELTER KENNEL SUPPLIES & EQUIPMENT	7,500.00	0.08%	0.03%
01-5205-445-	ANIMAL SHELTER OFFICE SUPPLIES & EQUIPMENT	2,000.00	0.02%	0.01%
01-5205-455-	ANIMAL SHELTER PETROLEUM PRODUCTS	2,000.00	0.02%	0.01%
01-5205-481-	ANIMAL SHELTER UNIFORMS	700.00	0.01%	0.00%
01-5205-574-	ANIMAL SHELTER TRAINING	3,500.00	0.04%	0.01%
01-5205-578-	ANIMAL SHELTER UTILITIES	10,000.00	0.10%	0.04%
01-5205-592-	ANIMAL SHELTER VEHICLE REPAIRS	1,700.00	0.02%	0.01%
01-5212-107-	SOLID WASTE COORDINATOR SALARY	62,700.00	0.64%	0.26%
01-5212-315-	SOLID WASTE CONTRACTS WITH PRIVAE AGENCIES	5,000.00	0.05%	0.02%
01-5212-324-	SOLID WASTE EVALUATIONS TESTS - LANDFILL	3,600.00	0.04%	0.01%
01-5212-425-	SOLID WASTE INMATE /VOLUNTEER MEALS	500.00	0.01%	0.00%
01-5212-445-	SOLID WASTE OFFICE SUPPLIES	2,000.00	0.02%	0.01%
01-5212-455-	SOLID WASTE PETROLEUM PRODUCTS	2,000.00	0.02%	0.01%
01-5212-479-	SOLID WASTE TIRE DISPOSAL	4,000.00	0.04%	0.02%
01-5212-481-	STAFF UNIFORMS	300.00	0.00%	0.00%
01-5212-539-	SOLID WASTE ADVERTISING	3,500.00	0.04%	0.01%
01-5212-548-	SOLID WASTE SPECIAL PROJECTS	91,500.00	0.94%	0.38%
01-5212-569-	SOLID WASTEREGISTRATIONS, CONFERENCES, DUES & ETC.	3,000.00	0.03%	0.01%
01-5212-588-	SOILD WASTE TIRE SHREDDER REPAIR	8,000.00	0.08%	0.03%
01-5212-592-	SOLID WASTE VEHICLE REPAIRS	500.00	0.01%	0.00%
01-5220-743-	SANITATION & WATER SYSTEM TRANSPORT LINES	15,000.00	0.15%	0.06%
01-5232-348-	HEALTH PROGRAMS - CARE-NET	6,000.00	0.06%	0.02%
01-5232-515-	HEALTH PROGRAMS - COMMUNITY ACTION COMMISSION	203,000.00	2.09%	0.84%
01-5232-549-	HEALTH PROGRAMS - WOMENS CRISIS CENTER	1,500.00	0.02%	0.01%
01-5232-549-A	HEALTH PROGRAMS - CASA	5,000.00	0.05%	0.02%