

ORDINANCE NO. 0003-2024-0270

AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2024-2025.

WHEREAS the County of Grant must adopt a budget for fiscal year 2024-2025 regarding its annual budget and the Local Government Economies Assistance Funds.

IT IS ORDAINED BY THE FISCAL COURT OF GRANT COUNTY that the budget of Grant County for fiscal year ending June 30, 2025 is as follows:

APPROVED BY THE FISCAL COURT this the 31st day of May, 2024

GRANT COUNTY JUDGE/EXECUTIVE

Approved as to form and classification this the _____ day of _____, 2024

STATE LOCAL FINANCE OFFICER

This Budget Ordinance and appropriations was adopted by the Fiscal Court on the _____ day of _____, 2024

GRANT COUNTY JUDGE/EXECUTIVE

ATTEST;

COUNTY CLERK

Summary Analysis of Revenues

GRANT COUNTY FISCAL COURT

Fiscal Year: 2024-2025

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	9,874,651.00	94.99%	47.55%
4300	EXCESS FEES	51,000.00	0.49%	0.25%
4400	LICENSE AND PERMITS	170,800.00	1.64%	0.82%
4500	INTERGOVERNMENTAL REVENUES	3,568,677.00	34.33%	17.19%
4600	CHARGES FOR SERVICES	32,600.00	0.31%	0.16%
4700	MISCELLANEOUS REVENUES	336,600.00	3.24%	1.62%
4800	INTEREST EARNED	11,000.00	0.11%	0.05%
4900	SURPLUS, BORROWING AND TRANSFERS	(3,649,720.00)	-35.11%	-17.58%
Total GENERAL		10,395,608.00		50.06%
Road Fund				
4500	INTERGOVERNMENTAL REVENUES	2,108,637.00	95.81%	10.15%
4700	MISCELLANEOUS REVENUES	11,000.00	0.50%	0.05%
4800	INTEREST EARNED	1,500.00	0.07%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	79,757.00	3.62%	0.38%
Total ROAD		2,200,894.00		10.60%
Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	3,411,147.00	45.22%	16.43%
4600	CHARGES FOR SERVICES	53,750.00	0.71%	0.26%
4700	MISCELLANEOUS REVENUES	124,500.00	1.65%	0.60%
4800	INTEREST EARNED	500.00	0.01%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	3,954,359.00	52.42%	19.04%
Total JAIL		7,544,256.00		36.33%
Local Government Economic Assistance Fund				
4800	INTEREST EARNED	100.00	0.34%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	29,267.00	99.66%	0.14%
Total LGEA		29,367.00		0.14%
Forestry				
4100	TAXES	2,050.00	99.27%	0.01%
4800	INTEREST EARNED	15.00	0.73%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS			
Total FORESTRY		2,065.00		0.01%
COUNTY CLERK PERMANENT STORAGE FEES				
4700	MISCELLANEOUS REVENUES	35,000.00	32.65%	0.17%
4800	INTEREST EARNED	100.00	0.09%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	72,100.00	67.26%	0.35%
Total CLERK STORAGE		107,200.00		0.52%
FEDERAL GRANT				
4800	INTEREST EARNED	60.00	0.19%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	32,155.00	99.81%	0.15%
Total ARPA		32,215.00		0.16%
OPIOIDS COURT SETTLEMENT				
4700	MISCELLANEOUS REVENUES			

Summary Analysis of Revenues

GRANT COUNTY FISCAL COURT

Fiscal Year: 2024-2025

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
OPIOIDS COURT SETTLEMENT				
4800	INTEREST EARNED	1,000.00	0.22%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	452,593.00	99.78%	2.18%
Total OPIOIDS		453,593.00		2.18%

Total Budgeted Revenues

Name	Budget	% Total
GENERAL FUND	10,395,608.00	50.06%
ROAD FUND	2,200,894.00	10.60%
JAIL FUND	7,544,256.00	36.33%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	29,367.00	0.14%
FORESTRY	2,065.00	0.01%
COUNTY CLERK PERMANENT STORAGE FEES	107,200.00	0.52%
FEDERAL GRANT	32,215.00	0.16%
OPIOIDS COURT SETTLEMENT	453,593.00	2.18%
Total Budgeted Revenues	20,765,198.00	100.00%

FY 2024-2025 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAXES	1,782,990.00	17.15%	8.59%
01-4101- -M	REAL PROPERTY TAXES - MENTAL HEALTH			
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	88,077.00	0.85%	0.42%
01-4102- -M	TANGIBLE PERSONAL PROPERTY TAXES - MENTAL HEALTH			
01-4103- -	MOTOR VEHICLE PROPERTY TAX	397,619.00	3.82%	1.91%
01-4103- -M	MOTOR VEHICLE PROPERTY TAX - MENTAL HEALTH			
01-4104- -	DELINQUENT PROPERTY TAX	15,000.00	0.14%	0.07%
01-4104- -M	DELINQUENT PROPERTY TAX - MENTAL HEALTH			
01-4130- -	BANK FRANCHISES DEPOSIT TAX	73,185.00	0.70%	0.35%
01-4131- -	FRANCHISE CORPORATION TAX	250,000.00	2.40%	1.20%
01-4131- -M	FRANCHISE CORPORATION TAX - MENTAL HEALTH			
01-4134- -	BUSINESS LICENSE FEES	106,875.00	1.03%	0.51%
01-4134- -A	PAYROLL TAX FEES	6,015,905.00	57.87%	28.97%
01-4135- -	DEED TRANSFER	150,000.00	1.44%	0.72%
01-4138- -	TRANSIENT ROOM TAX	995,000.00	9.57%	4.79%
	15 Accounts Listed	4100	9,874,651.00	94.99%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	1,000.00	0.01%	0.00%
01-4302- -	EXCESS FEES - CO. CLERK	50,000.00	0.48%	0.24%
	2 Accounts Listed	4300	51,000.00	0.49%
01-4402- -	ALCOHOL LICENSE APPLICATION FEE	200.00	0.00%	0.00%
01-4407- -	BUILDING PERMITS	130,000.00	1.25%	0.63%
01-4411- -	SHORT TERM RENTAL PERMITS	1,500.00	0.01%	0.01%
01-4417- -	CABLE TV FRANCHISE - TELECOMMUNICATIONS TAX	38,100.00	0.37%	0.18%
01-4419- -	SOLID WASTE HAULING PERMITS	1,000.00	0.01%	0.00%
	5 Accounts Listed	4400	170,800.00	1.64%
01-4506- -A	JUDICIAL CENTER REIMBURSEMENT	202,000.00	1.94%	0.97%
01-4510- -	STATE GRANTS	1,735,950.00	16.70%	8.36%
01-4510- -A	STATE GRANTS - AMBULANCE	10,000.00	0.10%	0.05%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	1,530.00	0.01%	0.01%
01-4521- -	BOARD OF ASSESSMENT APPEALS	200.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS TAX	125.00	0.00%	0.00%
01-4532- -	SPACE RENTAL - COUNTY ATTORNEY	10,872.00	0.10%	0.05%
01-4541- -	DEM REIMBURSEMENT - STATE	18,000.00	0.17%	0.09%
01-4543- -	DEM GRANT MONEY	40,000.00	0.38%	0.19%
01-4544- -	TRANSFERS - TOURISM	10,000.00	0.10%	0.05%
01-4549- -	SHERIFF FEE POOLING	1,015,000.00	9.76%	4.89%
01-4552- -	SRO REIMBURSEMENT	315,000.00	3.03%	1.52%
01-4561- -	HB 577 COURT COST COLLECTIONS-COURT FACILITY	55,000.00	0.53%	0.26%
01-4567- -	BAILIFF REIMBURSEMENT	155,000.00	1.49%	0.75%
	14 Accounts Listed	4500	3,568,677.00	34.33%
01-4604- -	PARKS & RECREATION REVENUE	1,000.00	0.01%	0.00%
01-4612- -	ANIMAL SHELTER FEES	5,000.00	0.05%	0.02%
01-4612- -A	ANIMAL SHELTER - ADOPTION FEES	7,500.00	0.07%	0.04%
01-4612- -B	ANIMAL SHELTER SPAY-NEUTER FEES	12,000.00	0.12%	0.06%
01-4624- -	HOME INCARCERATION FEES	7,000.00	0.07%	0.03%

FY 2024-2025 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4699- -	HAZARD MATERIAL REIMBURSEMENT	100.00	0.00%	0.00%
	6 Accounts Listed	4600	32,600.00	0.31% 0.16%
01-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.05%	0.02%
01-4710- -	SALE OF IDA	200,000.00	1.92%	0.96%
01-4711- -	WELFARE HOUSE & SHELTER RENTALS	35,000.00	0.34%	0.17%
01-4712- -	COURTHOUSE RENTALS - P & Z	3,600.00	0.03%	0.02%
01-4727- -	REIMBURSEMENT	15,000.00	0.14%	0.07%
01-4727- -A	PRISONER TRANSPORTS	2,000.00	0.02%	0.01%
01-4728- -	OTHER DONATIONS	10,000.00	0.10%	0.05%
01-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%
01-4733- -	INSURANCE REIMBURSEMENT	60,000.00	0.58%	0.29%
01-4798- -	TIRE SHREDDING REIMBURSEMENT	5,000.00	0.05%	0.02%
	10 Accounts Listed	4700	336,600.00	3.24% 1.62%
01-4802- -	INTEREST ON CD'S	6,000.00	0.06%	0.03%
01-4806- -	INTEREST ON CHECKING ACCOUNT	5,000.00	0.05%	0.02%
	2 Accounts Listed	4800	11,000.00	0.11% 0.05%
01-4901- -	SURPLUS FROM PRIOR YEAR	304,639.00	2.93%	1.47%
01-4903- -	PRIOR YEAR ADJUSTMENT			
01-4909- -	CASH TRANSFERS TO OTHER FUNDS	(3,954,359.00)	-38.04%	-19.04%
01-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900	(3,649,720.00)	-35.11% -17.58%
	58 Accounts Listed	GENERAL	10,395,608.00	50.06%
Road Fund				
02-4510- -	FEMA ROAD SLIPPAGES	60,000.00	2.73%	0.29%
02-4514- -	STATE REIMBURSEMENT - FLEX & DISCRETIONARY FUNDS	325,762.00	14.80%	1.57%
02-4514- -A	STATE REIMBURSEMENTS - BRIDGE REPAIRS	208,500.00	9.47%	1.00%
02-4514- -B	STATE EMERGENCY FUNDS	100,000.00	4.54%	0.48%
02-4516- -	TRUCK LICENSE REFUND	223,214.00	10.14%	1.07%
02-4516- -A	DRIVER LICENSE REFUND	6,500.00	0.30%	0.03%
02-4518- -	COUNTY ROAD AID	1,175,661.00	53.42%	5.66%
02-4544- -	TRANSFERS - CORINTH	9,000.00	0.41%	0.04%
	8 Accounts Listed	4500	2,108,637.00	95.81% 10.15%
02-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.23%	0.02%
02-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.05%	0.00%
02-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.23%	0.02%
	3 Accounts Listed	4700	11,000.00	0.50% 0.05%
02-4806- -	ROAD INTEREST ON CHECKING ACCOUNT	1,500.00	0.07%	0.01%
	1 Accounts Listed	4800	1,500.00	0.07% 0.01%
02-4901- -	SURPLUS FROM PRIOR YEAR	79,757.00	3.62%	0.38%
02-4903- -	PRIOR YEAR ADJUSTMENT			
02-4910- -	CASH TRANSFERS FROM OTHER FUNDS			
	3 Accounts Listed	4900	79,757.00	3.62% 0.38%
	15 Accounts Listed	ROAD	2,200,894.00	10.60%
Jail Fund				
03-4510- -	STATE GRANT	2,400.00	0.03%	0.01%

FY 2024-2025 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-4533- -	STATE/JAIL ALLOTMENT	30,400.00	0.40%	0.15%	
03-4534- -	STATE JAIL MEDICAL	2,400.00	0.03%	0.01%	
03-4535- -	HB 452: COURT COST COLLECTION	15,000.00	0.20%	0.07%	
03-4536- -	CONTRACTS WITH OTHER COUNTIES	146,000.00	1.94%	0.70%	
03-4537- -	STATE PRISONERS	2,192,847.00	29.07%	10.56%	
03-4537- -A	SUBSTANCE ABUSE PROGRAM (SAP)	255,000.00	3.38%	1.23%	
03-4537- -B	SOAR PROGRAM	219,000.00	2.90%	1.05%	
03-4537- -C	HOUSE BILL 556	500,000.00	6.63%	2.41%	
03-4538- ..	DUI SERVICE FEES	4,000.00	0.05%	0.02%	
03-4559- -	SOCIAL SECURITY ADMIN. INCENTIVE PAY	1,600.00	0.02%	0.01%	
03-4567- -	HB 413: COURT COST SUPPLEMENT	7,500.00	0.10%	0.04%	
03-4569- -	HB 463: JAIL CORRECTIONS ASSISTANCE FUNDS	35,000.00	0.46%	0.17%	
	13 Accounts Listed	4500	3,411,147.00	45.22%	16.43%
03-4618- -	WORK RELEASE - INMATES	7,000.00	0.09%	0.03%	
03-4633- -	JAIL BOND FEE - JAILER	750.00	0.01%	0.00%	
03-4634- -	SB 332: HOUSING/BOOKING	45,000.00	0.60%	0.22%	
03-4699- -	DRUG TESTING	1,000.00	0.01%	0.00%	
	4 Accounts Listed	4600	53,750.00	0.71%	0.26%
03-4702- -	TELEPHONE COMMISSIONS	75,000.00	0.99%	0.36%	
03-4727- -A	MEDICAL REIMBURSEMENTS	18,000.00	0.24%	0.09%	
03-4727- -B	REIMBURSEMENT	25,000.00	0.33%	0.12%	
03-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%	
03-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.07%	0.02%	
03-4799- -	TRANSPORTS	500.00	0.01%	0.00%	
	6 Accounts Listed	4700	124,500.00	1.65%	0.60%
03-4806- -	INTEREST EARNED CHECKING ACCOUNT	500.00	0.01%	0.00%	
	1 Accounts Listed	4800	500.00	0.01%	0.00%
03-4901- -	SURPLUS FROM PRIOR YEAR				
03-4903- -	PRIOR YEAR ADJUSTMENT				
03-4910- -	CASH TRANSFERS FROM OTHER FUNDS	3,954,359.00	52.42%	19.04%	
	3 Accounts Listed	4900	3,954,359.00	52.42%	19.04%
	27 Accounts Listed	JAIL	7,544,256.00		36.33%

Local Government Economic Assistance Fund

04-4806- -	LGEA INTEREST CHECKING ACCOUNT	100.00	0.34%	0.00%	
	1 Accounts Listed	4800	100.00	0.34%	0.00%
04-4901- -	SURPLUS FROM PRIOR YEAR	29,267.00	99.66%	0.14%	
04-4903- -	PRIOR YEAR ADJUSTMENT				
04-4909- -	TRANSFERS TO OTHER FUNDS				
04-4910- -	TRANSFER FROM OTHER FUNDS				
	4 Accounts Listed	4900	29,267.00	99.66%	0.14%
	5 Accounts Listed	LGEA	29,367.00		0.14%

Forestry

12-4112- -	FOREST - FIRE PROTECTION	2,050.00	99.27%	0.01%	
	1 Accounts Listed	4100	2,050.00	99.27%	0.01%
12-4806- -	FOREST INTEREST CHECKING ACCOUNT	15.00	0.73%	0.00%	

FY 2024-2025 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Forestry					
	1 Accounts Listed	4800	15.00	0.73%	0.00%
12-4901-	- PRIOR YEAR CARRY OVER				
12-4903-	- PRIOR YEAR ADJUSTMENT				
12-4909-	- TRANSFERS OUT TO OTHER FUNDS				
12-4910-	- TRANSFERS IN FROM OTHER FUNDS				
	4 Accounts Listed	4900			
	6 Accounts Listed	FORESTRY	2,065.00		0.01%
COUNTY CLERK PERMANENT STORAGE FEES					
75-4731-	- COUNTY CLERK PERMANENT STORAGE FEES		35,000.00	32.65%	0.17%
	1 Accounts Listed	4700	35,000.00	32.65%	0.17%
75-4806-	- INTEREST CHECKING		100.00	0.09%	0.00%
	1 Accounts Listed	4800	100.00	0.09%	0.00%
75-4901-	- SURPLUS FROM PRIOR YEAR		72,100.00	67.26%	0.35%
75-4903-	- PRIOR YEAR ADJUSTMENT				
75-4909-	- TANSFER OUT TO OTHER FUNDS				
75-4910-	- TRANSFER FROM OTHER FUNDS				
	4 Accounts Listed	4900	72,100.00	67.26%	0.35%
	6 Accounts Listed	CLERK STORAGE	107,200.00		0.52%
FEDERAL GRANT					
84-4806-	- INTEREST CHECKING ACCOUNT		60.00	0.19%	0.00%
	1 Accounts Listed	4800	60.00	0.19%	0.00%
84-4901-	- SURPLUS FROM PRIOR YEAR		32,155.00	99.81%	0.15%
	1 Accounts Listed	4900	32,155.00	99.81%	0.15%
	2 Accounts Listed	ARPA	32,215.00		0.16%
OPIOIDS COURT SETTLEMENT					
88-4760-	- OPIOIDS COURT SETTLEMENT				
	1 Accounts Listed	4700			
88-4806-	- INTEREST ON CHECKING ACCOUNT		1,000.00	0.22%	0.00%
	1 Accounts Listed	4800	1,000.00	0.22%	0.00%
88-4901-	- SURPLUS FROM PRIOR YEAR		452,593.00	99.78%	2.18%
88-4903-	- PRIOR YEAR ADJUSTMENT				
88-4909-	- TRANSFER OUT TO OTHER FUNDS				
88-4910-	- TRANSFER FROM OTHER FUNDS				
	4 Accounts Listed	4900	452,593.00	99.78%	2.18%
	6 Accounts Listed	OPIOIDS	453,593.00		2.18%
	125 Accounts Listed	8 Funds listed totaling	20,765,198.00		

Summary Analysis of Appropriations

GRANT COUNTY FISCAL COURT

Fiscal Year: 2024-2025

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	3,912,991.00	37.64%	18.84%
5100	PROTECTION TO PERSONS AND PROPERTY	967,531.00	9.31%	4.66%
5200	GENERAL HEALTH AND SANITATION	502,598.00	4.83%	2.42%
5300	SOCIAL SERVICES	6,000.00	0.06%	0.03%
5400	RECREATION & CULTURE	2,881,925.00	27.72%	13.88%
9100	GENERAL SERVICES	432,745.00	4.16%	2.08%
9200	CONTINGENT APPROPRIATIONS	150,000.00	1.44%	0.72%
9300	TRANSFERS TO OTHER FUNDS	20,000.00	0.19%	0.10%
9400	FRINGE BENEFITS	1,521,818.00	14.64%	7.33%
Total GENERAL		10,395,608.00		50.06%
Road Fund				
6100	ROADS	1,905,125.00	86.56%	9.17%
9100	GENERAL SERVICES	1,000.00	0.05%	0.00%
9200	CONTINGENT APPROPRIATIONS	50,000.00	2.27%	0.24%
9400	FRINGE BENEFITS	244,769.00	11.12%	1.18%
Total ROAD		2,200,894.00		10.60%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	5,425,868.00	71.92%	26.13%
7700	LEASES	489,994.00	6.49%	2.36%
9100	GENERAL SERVICES	203,400.00	2.70%	0.98%
9200	CONTINGENT APPROPRIATIONS	150,000.00	1.99%	0.72%
9400	FRINGE BENEFITS	1,274,994.00	16.90%	6.14%
Total JAIL		7,544,256.00		36.33%
Local Government Economic Assistance Fund				
6100	ROADS	29,367.00	100.00%	0.14%
Total LGEA		29,367.00		0.14%
Forestry				
5100	PROTECTION TO PERSONS AND PROPERTY	2,065.00	100.00%	0.01%
Total FORESTRY		2,065.00		0.01%
COUNTY CLERK PERMANENT STORAGE FEES				
5000	GENERAL GOVERNMENT	107,200.00	100.00%	0.52%
Total CLERK STORAGE		107,200.00		0.52%
FEDERAL GRANT				
9200	CONTINGENT APPROPRIATIONS	32,215.00	100.00%	0.16%
Total ARPA		32,215.00		0.16%
OPIOIDS COURT SETTLEMENT				
5100	PROTECTION TO PERSONS AND PROPERTY	152,993.00	33.73%	0.74%
9200	CONTINGENT APPROPRIATIONS	217,540.00	47.96%	1.05%
9400	FRINGE BENEFITS	83,060.00	18.31%	0.40%
Total OPIOIDS		453,593.00		2.18%

Total Budgeted Appropriations

Name	Budget	% Total
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Summary Analysis of Appropriations

GRANT COUNTY FISCAL COURT

Fiscal Year: 2024-2025

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
	GENERAL FUND	10,395,608.00	50.06%	
	ROAD FUND	2,200,894.00	10.60%	
	JAIL FUND	7,544,256.00	36.33%	
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	29,367.00	0.14%	
	FORESTRY	2,065.00	0.01%	
	COUNTY CLERK PERMANENT STORAGE FEES	107,200.00	0.52%	
	FEDERAL GRANT	32,215.00	0.16%	
	OPIOIDS COURT SETTLEMENT	453,593.00	2.18%	
	Total Budgeted Appropriations	20,765,198.00	100.00%	

FY 2024-2025 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE/EXECUTIVE-SALARY	115,825.00	1.11%	0.56%
01-5001-102-	DEPUTY JUDGE/TAX ADMINISTRATOR - SALARY	63,900.00	0.61%	0.31%
01-5001-104-	FINANCE OFFICER/COURT CLERK-SALARY	56,978.00	0.55%	0.27%
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY	51,280.00	0.49%	0.25%
01-5001-333-	COUNTY JUDGE/EXEC. MAINTENANCE AGREEMENT ON COPIER	6,000.00	0.06%	0.03%
01-5001-445-	COUNTY JUDGE/EXEC. OFFICE SUPPLIES	10,000.00	0.10%	0.05%
01-5001-551-	COUNTY JUDGE/EXEC.- MEMBERSHIP DUES	2,400.00	0.02%	0.01%
01-5001-563-	COUNTY JUDGE/EXEC.- POSTAL CHARGES	5,000.00	0.05%	0.02%
01-5001-569-	COUNTY JUDGE/EXEC. CONFERENCES REGISTRATION	5,000.00	0.05%	0.02%
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE	30,000.00	0.29%	0.14%
01-5001-725-	COUNTY JUDGE/EXEC. - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY - SALARY	50,703.00	0.49%	0.24%
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY	20,674.00	0.20%	0.10%
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY	37,469.00	0.36%	0.18%
01-5010-368-	TAX BILL PREPARATION	15,000.00	0.14%	0.07%
01-5015-101-	SHERIFF'S SALARY	115,825.00	1.11%	0.56%
01-5015-103-	SHERIFF DEPUTIES SALARIES	1,174,103.00	11.29%	5.65%
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES	92,304.00	0.89%	0.44%
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES	36,000.00	0.35%	0.17%
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES	115,157.00	1.11%	0.55%
01-5015-188-	SHERIFF BAILIFF'S SALARY	247,104.00	2.38%	1.19%
01-5015-301-	SHERIFF ACCOUNTING SERVICES	500.00	0.00%	0.00%
01-5015-315-	SHERIFF HOME INCARCERATION	1,000.00	0.01%	0.00%
01-5015-333-	SHERIFF MAINTENANCE AGREEMENTS	15,000.00	0.14%	0.07%
01-5015-343-	SHERIFF MEDICAL SERVICES	100.00	0.00%	0.00%
01-5015-385-	SHERIFF VETERINARY SERVICES	2,500.00	0.02%	0.01%
01-5015-401-	SHERIFF AMMUNITION	5,000.00	0.05%	0.02%
01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	5,000.00	0.05%	0.02%
01-5015-445-	SHERIFF OFFICE SUPPLIES	8,000.00	0.08%	0.04%
01-5015-455-	SHERIFF PETROLEUM PRODUCTS	130,000.00	1.25%	0.63%
01-5015-481-	SHERIFF UNIFORMS	15,000.00	0.14%	0.07%
01-5015-531-	SHERIFF SURETY BOND	2,600.00	0.03%	0.01%
01-5015-551-	SHERIFF ASSOCIATION DUES	1,000.00	0.01%	0.00%
01-5015-563-	SHERIFF POSTAL CHARGES	4,000.00	0.04%	0.02%
01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & TRAINING	8,000.00	0.08%	0.04%
01-5015-569-A	SHERIFF TRAINING MEALS	8,000.00	0.08%	0.04%
01-5015-577-	SHERIFF TRAVEL/TRANSPORTING FUGTIVES	2,000.00	0.02%	0.01%
01-5015-578-	SHERIFF UTILITIES	12,000.00	0.12%	0.06%
01-5015-592-	SHERIFF VEHICLE MAINTENANCE	65,000.00	0.63%	0.31%
01-5015-592-A	SHERIFF VEHICLE INSURANCE CLAIMS	30,000.00	0.29%	0.14%
01-5015-705-	SHERIFF DATA PROCESSING	15,000.00	0.14%	0.07%
01-5015-709-	SHERIFF FURNITURE & EQUIPMENT	100.00	0.00%	0.00%
01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	43,000.00	0.41%	0.21%
01-5015-723-	SHERIFF MOTOR VEHICLE & EQUIPMENT	100.00	0.00%	0.00%
01-5020-101-	CORONER SALARY	36,662.00	0.35%	0.18%

FY 2024-2025 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5020-103-	CORONER-DEPUTY CORONERS SALARY	18,933.00	0.18%	0.09%
01-5020-210-	CORONER EXPENSE ACCOUNT	14,400.00	0.14%	0.07%
01-5020-333-	CORONER MAINTENANCE AGREEMENTS	4,000.00	0.04%	0.02%
01-5020-445-	CORONER OFFICE SUPPLIES	1,750.00	0.02%	0.01%
01-5020-531-	CORONER BOND PREMIUM	435.00	0.00%	0.00%
01-5020-549-	CORONER MEDICAL SERVICES-TRANSPORT BODIES-AUTOPSY	1,000.00	0.01%	0.00%
01-5020-550-	CORONER MEDICAL SUPPLIES	1,000.00	0.01%	0.00%
01-5020-569-	CORONER REGISTRATIONS - CONFERENCES & TRAINING	1,500.00	0.01%	0.01%
01-5020-576-	CORONER TRAVEL EXPENSE- GAS	2,500.00	0.02%	0.01%
01-5020-725-	CORONER OFFICE EQUIPMENT	5,500.00	0.05%	0.03%
01-5025-101-	MAGISTRATES SALARIES	68,736.00	0.66%	0.33%
01-5025-315-	FISCAL COURT CODIFICATION OF ORDINANCES - UPDATE	1,500.00	0.01%	0.01%
01-5025-332-	FISCAL COURT LEGAL SERVICES / FEES	5,000.00	0.05%	0.02%
01-5025-445-	FISCAL COURT OFFICE SUPPLIES	1,500.00	0.01%	0.01%
01-5025-531-	FISCAL COURT BOND PREMIUM	2,500.00	0.02%	0.01%
01-5025-539-	FISCAL COURT ADVERTISING LEGAL NOTICES	5,000.00	0.05%	0.02%
01-5025-551-	FISCAL COURT EAGLE R C & D DUES	100.00	0.00%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	2,500.00	0.02%	0.01%
01-5025-567-	FISCAL COURT ARK - TIF	75,000.00	0.72%	0.36%
01-5025-569-	FISCAL COURT REGISTRATIONS CONFERENCES TRAINING	10,000.00	0.10%	0.05%
01-5025-992-	FISCAL COURT VEHICLE INSURANCE CLAIMS	25,000.00	0.24%	0.12%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	53,475.00	0.51%	0.26%
01-5035-199-	BOA APPEALS - OTHER PER DIEM & FEES	600.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	81,090.00	0.78%	0.39%
01-5040-531-	COUNTY TREASURER SURETY BOND	1,125.00	0.01%	0.01%
01-5040-569-	COUNTY TREASURER REGISTRATIONS CONFERENCES, DUES	200.00	0.00%	0.00%
01-5047-567-	TAX ADMINSTRATOR REFUNDS	5,000.00	0.05%	0.02%
01-5057-318-	COUNTY CONTRACT PAYMENTS-PAYROLL & IT SUPPORT	100,000.00	0.96%	0.48%
01-5057-705-	COUNTY COMPUTER EQUIPMENT	10,000.00	0.10%	0.05%
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY	600.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES	35,000.00	0.34%	0.17%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	4,500.00	0.04%	0.02%
01-5065-539-	ELECTION LEGAL NOTICES	2,000.00	0.02%	0.01%
01-5065-563-	ELECTION POSTAGE	300.00	0.00%	0.00%
01-5065-565-	ELECTION PRINTING AND SUPPLIES	40,000.00	0.38%	0.19%
01-5065-737-	ELECTION EQUIPMENT	7,500.00	0.07%	0.04%
01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES	3,000.00	0.03%	0.01%
01-5070-314-	COUNTY CONTRACT PAYMENTS - P&Z	30,000.00	0.29%	0.14%
01-5080-175-	COURTHOUSE MAINTENANCE SALARY	41,194.00	0.40%	0.20%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	8,000.00	0.08%	0.04%
01-5080-366-	COURTHOUSE SOLID WASTE PICKUP	225.00	0.00%	0.00%
01-5080-398-	COURTHOUSE CONTRACTED MOWING	5,500.00	0.05%	0.03%
01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPPLIES	10,000.00	0.10%	0.05%
01-5080-441-	COURTHOUSE MACHINERY & EQUIPMENT	1,000.00	0.01%	0.00%
01-5080-455-	COURTHOUSE PETROLEUM PRODUCTS	2,500.00	0.02%	0.01%

FY 2024-2025 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5080-463-	COURTHOUSE PLUMBING SUPPLIES & REPAIRS	2,000.00	0.02%	0.01%	
01-5080-481-	COURTHOUSE UNIFORMS	1,000.00	0.01%	0.00%	
01-5080-512-	COURTHOUSE ELECTRICAL REPAIRS & SUPPLIES	3,000.00	0.03%	0.01%	
01-5080-516-	COURTHOUSE HEATING & AIR REPAIRS	5,000.00	0.05%	0.02%	
01-5080-582-	COURTHOUSE ELECTRIC	68,500.00	0.66%	0.33%	
01-5080-583-	COURTHOUSE NATURAL GAS	10,000.00	0.10%	0.05%	
01-5080-585-	COURTHOUSE MAINTENANCE AGREEMENT	68,000.00	0.65%	0.33%	
01-5080-588-	COURTHOUSE FIRE ALARM SYSTEM	3,000.00	0.03%	0.01%	
01-5080-592-	COURTHOUSE VEHICLE REPAIRS	1,500.00	0.01%	0.01%	
01-5080-716-	COURTHOUSE LANDSCAPE IMPROVEMENTS	1,000.00	0.01%	0.00%	
01-5080-741-	COURTHOUSE IMPROVEMENTS & CONSTRUCTION	100,000.00	0.96%	0.48%	
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY	41,194.00	0.40%	0.20%	
01-5081-329-	JUDICIAL CENTER SNOW REMOVAL	100.00	0.00%	0.00%	
01-5081-366-	JUDICIAL CENTER SOLID WASTE PICKUP	2,000.00	0.02%	0.01%	
01-5081-406-	JUDICIAL CENTER BUILDING MAINTENANCE SUPPLIES	12,500.00	0.12%	0.06%	
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	4,000.00	0.04%	0.02%	
01-5081-455-	JUDICIAL CENTER PETROLEUM PRODUCTS	500.00	0.00%	0.00%	
01-5081-463-	JUDICIAL CENTER PLUMBING SUPPLIES & REPAIR	3,000.00	0.03%	0.01%	
01-5081-481-	JUDICIAL CENTER UNIFORMS	300.00	0.00%	0.00%	
01-5081-516-	JUDICIAL CENTER HVAC MAINTENANCE	10,000.00	0.10%	0.05%	
01-5081-521-	JUDICIAL CENTER INSURANCE	64,450.00	0.62%	0.31%	
01-5081-578-	JUDICIAL CENTER UTILITIES	60,000.00	0.58%	0.29%	
01-5081-586-	JUDICIAL CENTER CONTRACTED CUSTODIAL	54,000.00	0.52%	0.26%	
01-5081-586-A	JUDICIAL CENTER BUILDING MAINTENANCE AND REPAIR	25,000.00	0.24%	0.12%	
01-5081-588-	JUDICIAL CENTER FIRE ALARM SYSTEM & ELEVATOR	15,000.00	0.14%	0.07%	
01-5081-716-	JUDICIAL CENTER LANDSCAPE IMPROVEMENTS	2,500.00	0.02%	0.01%	
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES	3,500.00	0.03%	0.02%	
	117 Accounts Listed	5000	3,912,991.00	37.64%	18.84%
01-5102-314-	JUVENILE HOUSING	2,000.00	0.02%	0.01%	
01-5102-343-	JUVENILE MEDICAL SERVICES	500.00	0.00%	0.00%	
01-5102-399-	JUVENILE TRANSPORTING	100.00	0.00%	0.00%	
01-5115-102-	BUILDING INSPECTOR SALARY	50,812.00	0.49%	0.24%	
01-5115-105-	BUILDING INSPECTOR ASSISTANT	24,948.00	0.24%	0.12%	
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY	19,200.00	0.18%	0.09%	
01-5115-455-	BUILDING INSPECTOR PETROLEUM PRODUCTS-GAS & OIL	2,200.00	0.02%	0.01%	
01-5115-481-	BUILDING INSPECTOR UNIFORMS	300.00	0.00%	0.00%	
01-5115-567-	BUILDING INSPECTOR REFUNDS	500.00	0.00%	0.00%	
01-5115-569-	BUILDING INSPECTOR REGISTRATIONS TRAINING	1,500.00	0.01%	0.01%	
01-5115-592-	BUILDING INSPECTOR VEHICLE REPAIR & MAINTENANCE	800.00	0.01%	0.00%	
01-5121-315-	FIRE PROTECTION CONTRACTS WITH PRIVATE AGENCIES	20,000.00	0.19%	0.10%	
01-5135-179-	DES PART-TIME DIRECTOR SALARY	22,042.00	0.21%	0.11%	
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY	10,000.00	0.10%	0.05%	
01-5135-333-	DES MAINTENANCE AGREEMENT - SIRENS	5,500.00	0.05%	0.03%	
01-5135-348-	DES PROGRAM SUPPORT - HAZARD MATERIAL	3,250.00	0.03%	0.02%	
01-5135-418-	DES HAZARD MATERIAL CLEANUP	1,500.00	0.01%	0.01%	

FY 2024-2025 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5135-420-	DES SUPPLIES & SERVICES & HAZARD MATERIALS	1,400.00	0.01%	0.01%	
01-5135-445-	DES OFFICE SUPPLIES & EQUIPMENT	16,100.00	0.15%	0.08%	
01-5135-455-	DES PETROLEUM PRODUCTS - GAS, OIL, ETC.	2,000.00	0.02%	0.01%	
01-5135-548-	DES CERT TEAM TRAINING & EQUIPMENT	3,500.00	0.03%	0.02%	
01-5135-574-	DES TRAINING	3,500.00	0.03%	0.02%	
01-5135-588-	DES EQUIPMENT REPAIRS	1,500.00	0.01%	0.01%	
01-5135-592-	DES VEHICLE MAINTENANCE & REPAIRS	1,500.00	0.01%	0.01%	
01-5135-739-	DES EQUIPMENT PURCHASE	80,000.00	0.77%	0.39%	
01-5140-303-	AMBULANCE SERVICE	688,179.00	6.62%	3.31%	
01-5145-599-	911 FEES	1,000.00	0.01%	0.00%	
01-5175-332-	PUBLIC ADVOCATE PROGRAM LEGAL FEES - CONTRACT	500.00	0.00%	0.00%	
01-5175-903-	PUBLIC ADVOCATE PROGRAM STATUTORY CONTRIBUTION	3,200.00	0.03%	0.02%	
	29 Accounts Listed	5100	967,531.00	9.31%	4.66%
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY	45,053.00	0.43%	0.22%	
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY	32,181.00	0.31%	0.15%	
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALARY	64,800.00	0.62%	0.31%	
01-5205-366-	ANIMAL SHELTER SOLID WASTE	2,300.00	0.02%	0.01%	
01-5205-384-	ANIMAL SHELTER SPAY/NEUTER - GRANT	5,000.00	0.05%	0.02%	
01-5205-385-	ANIMAL SHELTER VETERINARY SERVICES	15,000.00	0.14%	0.07%	
01-5205-402-	ANIMAL SHELTER KENNEL SUPPLIES & EQUIPMENT	10,000.00	0.10%	0.05%	
01-5205-445-	ANIMAL SHELTER OFFICE SUPPLIES & EQUIPMENT	2,500.00	0.02%	0.01%	
01-5205-455-	ANIMAL SHELTER PETROLEUM PRODUCTS	2,200.00	0.02%	0.01%	
01-5205-481-	ANIMAL SHELTER UNIFORMS	700.00	0.01%	0.00%	
01-5205-574-	ANIMAL SHELTER TRAINING	3,500.00	0.03%	0.02%	
01-5205-578-	ANIMAL SHELTER UTILITIES	12,000.00	0.12%	0.06%	
01-5205-592-	ANIMAL SHELTER VEHICLE REPAIRS	1,700.00	0.02%	0.01%	
01-5212-107-	SOLID WASTE COORDINATOR SALARY	71,564.00	0.69%	0.34%	
01-5212-315-	SOLID WASTE CONTRACTS WITH PRIVAE AGENCIES	5,000.00	0.05%	0.02%	
01-5212-324-	SOLID WASTE EVALUATIONS TESTS - LANDFILL	3,600.00	0.03%	0.02%	
01-5212-425-	SOLID WASTE INMATE /VOLUNTEER MEALS	300.00	0.00%	0.00%	
01-5212-445-	SOLID WASTE OFFICE SUPPLIES	2,500.00	0.02%	0.01%	
01-5212-455-	SOLID WASTE PETROLEUM PRODUCTS	1,500.00	0.01%	0.01%	
01-5212-479-	SOLID WASTE TIRE DISPOSAL	4,000.00	0.04%	0.02%	
01-5212-481-	SOLID WASTE STAFF UNIFORMS	300.00	0.00%	0.00%	
01-5212-539-	SOLID WASTE ADVERTISING	3,500.00	0.03%	0.02%	
01-5212-548-	SOLID WASTE SPECIAL PROJECTS	95,500.00	0.92%	0.46%	
01-5212-569-	SOLID WASTE REGISTRATIONS-CONFERENCES- DUES	3,000.00	0.03%	0.01%	
01-5212-588-	SOLID WASTE TIRE SHREDDER REPAIR	8,000.00	0.08%	0.04%	
01-5212-592-	SOLID WASTE VEHICLE REPAIRS	1,200.00	0.01%	0.01%	
01-5220-743-	SANITATION & WATER SYSTEM TRANSPORT LINES	100.00	0.00%	0.00%	
01-5232-348-	HEALTH PROGRAMS - CARE-NET	6,000.00	0.06%	0.03%	
01-5232-515-	HEALTH PROGRAMS - COMMUNITY ACTION COMMISSION	3,000.00	0.03%	0.01%	
01-5232-549-	HEALTH PROGRAMS - ION CENTER-WOMENS CRISIS CENTER	1,500.00	0.01%	0.01%	
01-5232-549-B	HEALTH PROGRAMS - RD PROGRAM - ROCKET DOCKET	10,000.00	0.10%	0.05%	
01-5232-595-	HEALTH PROGRAMS - COMMUNITY EDUCATION	100.00	0.00%	0.00%	

FY 2024-2025 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5233-348-	MENTAL HEALTH PROGRAM SUPPORT- NORTH KEY	85,000.00	0.82%	0.41%
	33 Accounts Listed	5200	502,598.00	4.83% 2.42%
01-5301-515-	SERVICE TO INDIGENTS-PAUPER BURIALS	6,000.00	0.06%	0.03%
	1 Accounts Listed	5300	6,000.00	0.06% 0.03%
01-5401-107-	PARKS COMMUNITY COORDINATOR SALARY	35,000.00	0.34%	0.17%
01-5401-161-	PARKS LABORER & MAINTENANCE SALARY	38,880.00	0.37%	0.19%
01-5401-179-	PARKS SUMMER- SEASONAL SALARY	100.00	0.00%	0.00%
01-5401-185-	PARKS OPERATIONS DIRECTOR SALARY	42,000.00	0.40%	0.20%
01-5401-302-	PARKS ADVERTISING	1,000.00	0.01%	0.00%
01-5401-348-	PARKS RECREATIONAL EVENTS	10,000.00	0.10%	0.05%
01-5401-348-A	PARKS SENIOR EVENTS	5,000.00	0.05%	0.02%
01-5401-366-	PARKS SOLID WASTE	5,000.00	0.05%	0.02%
01-5401-421-	PARKS FERTILLIZER, LIME, CHEMICALS, ETC.	5,000.00	0.05%	0.02%
01-5401-425-	PARKS FOOD-PUBLIC SERVICE PROGRAM	250.00	0.00%	0.00%
01-5401-455-	PARKS PETROLEUM PRODUCTS - GASOLINE, OIL ETC.	7,000.00	0.07%	0.03%
01-5401-467-	PARKS RECREATION SUPPLIES, EQUIP. & REPAIRS	15,000.00	0.14%	0.07%
01-5401-481-	PARKS UNIFORMS	800.00	0.01%	0.00%
01-5401-548-	PARKS SPECIAL PROJECTS - PLAYGROUND EQUIP	10,000.00	0.10%	0.05%
01-5401-548-A	PARKS SPECIAL PROJECTS - GRANT	200,000.00	1.92%	0.96%
01-5401-567-	PARKS REFUNDS FOR LWH / SHELTERS	500.00	0.00%	0.00%
01-5401-569-	PARKS REGISTRATIONS, CONFERENCES & TRAINING	2,000.00	0.02%	0.01%
01-5401-578-	PARKS UTILITIES	25,000.00	0.24%	0.12%
01-5401-592-	PARKS VEHICLE MAINTENANCE & REPAIRS	4,000.00	0.04%	0.02%
01-5401-718-	PARKS CONSTRUCTION PROJECT - HERITAGE TRAIL	1,480,745.00	14.24%	7.13%
01-5401-741-	PARKS IMPROVEMENTS AND CONSTRUCTION	25,000.00	0.24%	0.12%
01-5405-364-	PARKS RENTALS	500.00	0.00%	0.00%
01-5405-445-	PARKS OFFICE EXPENSES & SUPPLIES	4,000.00	0.04%	0.02%
01-5420-902-	TOURIST COMMISSION PAYMENT	965,150.00	9.28%	4.65%
	24 Accounts Listed	5400	2,881,925.00	27.72% 13.88%
01-9100-212-	HB 810 TRAINING	30,000.00	0.29%	0.14%
01-9100-307-	AUDITING SERVICES	75,000.00	0.72%	0.36%
01-9100-505-	CHAMBER OF COMMERCE	600.00	0.01%	0.00%
01-9100-521-	COUNTY'S INSURANCE	317,895.00	3.06%	1.53%
01-9100-529-	COUNTY WORK RELEASE INSURANCE	1,150.00	0.01%	0.01%
01-9100-553-	NKADD-MEMBERSHIP	6,100.00	0.06%	0.03%
01-9100-555-	KACO MEMBERSHIP	1,000.00	0.01%	0.00%
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%
	8 Accounts Listed	9100	432,745.00	4.16% 2.08%
01-9200-999-	GENERAL FUND RESERVE FOR TRANSFERS	150,000.00	1.44%	0.72%
	1 Accounts Listed	9200	150,000.00	1.44% 0.72%
01-9300-999-	TRANSFER TO OTHER FUNDS	20,000.00	0.19%	0.10%
	1 Accounts Listed	9300	20,000.00	0.19% 0.10%
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH	236,625.00	2.28%	1.14%
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH	774,145.00	7.45%	3.73%
01-9400-203-	GENERAL EMPLOYEES INSURANCE	441,918.00	4.25%	2.13%

FY 2024-2025 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-9400-208-	GENERAL UNEMPLOYMENT COMPENSATION INSURANCE	1,350.00	0.01%	0.01%
01-9400-209-	GENERAL WORKMEN'S COMPENSATION	67,680.00	0.65%	0.33%
01-9400-299-	GENERAL EDUCATION	100.00	0.00%	0.00%
	6 Accounts Listed	9400	1,521,818.00	14.64%
	220 Accounts Listed	GENERAL	10,395,608.00	50.06%

Road Fund				
02-6103-102-	ROAD SUPERVISOR SALARY	63,900.00	2.90%	0.31%
02-6105-161-	ROAD LABORERS SALARIES	351,288.00	15.96%	1.69%
02-6105-161-A	ROAD DEPT. OVERTIME	39,545.00	1.80%	0.19%
02-6105-311-	ROAD BLACKTOP VARIOUS ROADS	421,797.00	19.16%	2.03%
02-6105-312-	ROAD BRIDGE REPAIRS	274,500.00	12.47%	1.32%
02-6105-323-	ROAD ENGINEERING SERVICES FEES	1,000.00	0.05%	0.00%
02-6105-330-	ROAD LAUNDRY SERVICES	10,600.00	0.48%	0.05%
02-6105-364-	ROAD DEPT. RENTALS	5,000.00	0.23%	0.02%
02-6105-366-	ROAD SOILD WASTE	1,500.00	0.07%	0.01%
02-6105-382-	ROAD DRUG TESTING	900.00	0.04%	0.00%
02-6105-427-	ROAD GARAGE SUPPLIES	65,000.00	2.95%	0.31%
02-6105-447-	ROAD MATERIALS	325,000.00	14.77%	1.57%
02-6105-455-	ROAD PETROLEUM	55,000.00	2.50%	0.26%
02-6105-463-	ROAD PLUMBING SUPPLIES & REPAIRS	300.00	0.01%	0.00%
02-6105-512-	ROAD ELECTRICAL REPAIRS & SUPPLIES	500.00	0.02%	0.00%
02-6105-521-	ROAD INSURANCE	49,295.00	2.24%	0.24%
02-6105-573-	ROAD TELEPHONE	2,000.00	0.09%	0.01%
02-6105-574-	ROAD TRAINING - CDL	4,000.00	0.18%	0.02%
02-6105-578-	ROAD UTILITIES	20,000.00	0.91%	0.10%
02-6105-588-	ROAD MAINTENANCE & REPAIR - EQUIPMENT & VEH.	100,000.00	4.54%	0.48%
02-6105-713-	ROAD HIGHWAY EQUIPMENT	114,000.00	5.18%	0.55%
	21 Accounts Listed	6100	1,905,125.00	86.56%
02-9100-599-	ROAD MISCELLANEOUS EXPENSE	1,000.00	0.05%	0.00%
	1 Accounts Listed	9100	1,000.00	0.05%
02-9200-999-	ROAD RESERVE FOR TRANSFERS	50,000.00	2.27%	0.24%
	1 Accounts Listed	9200	50,000.00	2.27%
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH	34,787.00	1.58%	0.17%
02-9400-202-	ROAD RETIREMENT COUNTY MATCH	85,172.00	3.87%	0.41%
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE	100,440.00	4.56%	0.48%
02-9400-208-	ROAD UNEMPLOYMENT INSURANCE	220.00	0.01%	0.00%
02-9400-209-	ROAD WORKERS' COMPENSATION	23,150.00	1.05%	0.11%
02-9400-299-	ROAD EDUCATION & TRAINING	1,000.00	0.05%	0.00%
	6 Accounts Listed	9400	244,769.00	11.12%
	29 Accounts Listed	ROAD	2,200,894.00	10.60%

Jail Fund				
03-5101-101-	JAILERS SALARY	108,103.00	1.43%	0.52%
03-5101-123-	JAIL PERSONNEL SALARIES	2,101,611.00	27.86%	10.12%
03-5101-123-B	JAIL PERSONNEL - OVERTIME	287,346.00	3.81%	1.38%
03-5101-333-	JAIL MAINTENANCE AGREEMENTS	35,000.00	0.46%	0.17%

FY 2024-2025 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-334-	JAIL BUILDING MAINTENANCE & REPAIRS	45,000.00	0.60%	0.22%	
03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	60,000.00	0.80%	0.29%	
03-5101-343-	JAIL SPECIALIZED HEALTHCARE	80,000.00	1.06%	0.39%	
03-5101-346-	JAIL PEST CONTROL	1,500.00	0.02%	0.01%	
03-5101-348-	JAIL SUBSTANCE ABUSE PROGRAM (SAP)	225,000.00	2.98%	1.08%	
03-5101-348-A	JAIL SOAR PROGRAM	140,000.00	1.86%	0.67%	
03-5101-364-	JAIL RENTAL EQUIPMENT	1,000.00	0.01%	0.00%	
03-5101-366-	JAIL SOLID WASTE PICKUP	6,500.00	0.09%	0.03%	
03-5101-382-	JAIL DRUG TESTING	4,000.00	0.05%	0.02%	
03-5101-386-	JAIL MEDICAL CONTRACTS	947,437.00	12.56%	4.56%	
03-5101-406-	JAIL BUILDING MAINTENANCE SUPPLIES	10,000.00	0.13%	0.05%	
03-5101-408-	JAIL GROUND MAINTENANCE SUPPLIES	7,500.00	0.10%	0.04%	
03-5101-411-	JAIL CUSTODIAL SUPPLIES	28,000.00	0.37%	0.13%	
03-5101-425-	JAIL FOOD SERVICE CONTRACT	325,726.00	4.32%	1.57%	
03-5101-437-	JAIL LINENS & MATTRESSES	15,000.00	0.20%	0.07%	
03-5101-445-	JAIL OFFICE SUPPLIES	13,000.00	0.17%	0.06%	
03-5101-453-	JAIL PERSONAL HYGIENE	32,000.00	0.42%	0.15%	
03-5101-455-	JAIL PETROLEUM PRODUCTS	10,000.00	0.13%	0.05%	
03-5101-465-	JAIL PRISONERS UNIFORMS	15,000.00	0.20%	0.07%	
03-5101-481-	JAIL STAFF UNIFORMS	38,000.00	0.50%	0.18%	
03-5101-512-	JAIL ELECTRICAL MAINTENANCE AND REPAIRS	7,000.00	0.09%	0.03%	
03-5101-516-	JAIL HEATING & AIR MAINTENANCE & REPAIRS	17,000.00	0.23%	0.08%	
03-5101-531-	JAIL BOND PREMIUM	400.00	0.01%	0.00%	
03-5101-535-	JAIL VEHICLE INSURANCE	15,000.00	0.20%	0.07%	
03-5101-547-	JAIL MEDICAL CLAIMS - HEPATITIS B SHOTS	250.00	0.00%	0.00%	
03-5101-550-	JAIL INMATE MEDICATION	130,000.00	1.72%	0.63%	
03-5101-573-	JAIL TELEPHONE	10,000.00	0.13%	0.05%	
03-5101-576-	JAIL STAFF TRAVEL	1,500.00	0.02%	0.01%	
03-5101-578-	JAIL UTILITIES	210,000.00	2.78%	1.01%	
03-5101-583-	JAIL NATURAL GAS	36,000.00	0.48%	0.17%	
03-5101-587-	JAIL PLUMBING MAINTENANCE & REPAIRS	50,000.00	0.66%	0.24%	
03-5101-592-	JAIL VEHICLE MAINTENANCE & REPAIRS	10,000.00	0.13%	0.05%	
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%	
03-5101-599-A	JAIL RE-ENTRY BIRTH CERTIFICATE PROGRAM	2,400.00	0.03%	0.01%	
03-5101-703-	JAIL COMMUNICATION EQUIPMENT	5,000.00	0.07%	0.02%	
03-5101-705-	JAIL DATA PROCESSING EQUIPMENT	22,000.00	0.29%	0.11%	
03-5101-717-	JAIL LAW ENFORCEMENT EQUIPMENT	46,595.00	0.62%	0.22%	
03-5101-739-	JAIL CAPITAL EQUIPMENT	325,000.00	4.31%	1.57%	
42 Accounts Listed		5100	5,425,868.00	71.92%	26.13%
03-7700-602-	JAIL PRINCIPAL ON LEASE	435,000.00	5.77%	2.09%	
03-7700-606-	JAIL INTEREST ON LEASE	54,994.00	0.73%	0.26%	
2 Accounts Listed		7700	489,994.00	6.49%	2.36%
03-9100-212-	HB 810 TRAINING	5,500.00	0.07%	0.03%	
03-9100-525-	JAIL INSURANCE - BUILDINGS	43,100.00	0.57%	0.21%	
03-9100-529-	JAIL INSURANCE - LIABILITY	112,800.00	1.50%	0.54%	

FY 2024-2025 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Jail Fund					
03-9100-551-	JAIL MEMBERSHIP DUES		2,000.00	0.03%	0.01%
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.		40,000.00	0.53%	0.19%
	5 Accounts Listed	9100	203,400.00	2.70%	0.98%
03-9200-999-	JAIL RESERVE FOR TRANSFER		150,000.00	1.99%	0.72%
	1 Accounts Listed	9200	150,000.00	1.99%	0.72%
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE		191,446.00	2.54%	0.92%
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE		493,255.00	6.54%	2.38%
03-9400-203-	JAIL EMPLOYEE INSURANCE		499,035.00	6.61%	2.40%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE		3,000.00	0.04%	0.01%
03-9400-209-	JAIL WORKERS COMPENSATION		83,258.00	1.10%	0.40%
03-9400-299-	JAIL EDUCATION FRINGE BENEFIT		5,000.00	0.07%	0.02%
	6 Accounts Listed	9400	1,274,994.00	16.90%	6.14%
	56 Accounts Listed	JAIL	7,544,256.00		36.33%
Local Government Economic Assistance Fund					
04-6106-447-	MATERIALS & SUPPLIES		29,367.00	100.00%	0.14%
	1 Accounts Listed	6100	29,367.00	100.00%	0.14%
	1 Accounts Listed	LGEA	29,367.00		0.14%
Forestry					
12-5150-513-	FOREST RESOURCE SERVICES		2,065.00	100.00%	0.01%
	1 Accounts Listed	5100	2,065.00	100.00%	0.01%
	1 Accounts Listed	FORESTRY	2,065.00		0.01%
COUNTY CLERK PERMANENT STORAGE FEES					
75-5010-566-	REIMBURSEMENT COUNTY CLERK STORAGE FEES		107,200.00	100.00%	0.52%
	1 Accounts Listed	5000	107,200.00	100.00%	0.52%
	1 Accounts Listed	CLERK STORAGE	107,200.00		0.52%
FEDERAL GRANT					
84-9200-999-	RESERVE FOR TRANSFER		32,215.00	100.00%	0.16%
	1 Accounts Listed	9200	32,215.00	100.00%	0.16%
	1 Accounts Listed	ARPA	32,215.00		0.16%
OPIOIDS COURT SETTLEMENT					
88-5101-123-	OPIOIDS SETTLEMENT - SALARIES		133,037.00	29.33%	0.64%
88-5101-123-B	OPIOIDS SETTLEMENT - OVERTIME		19,956.00	4.40%	0.10%
	2 Accounts Listed	5100	152,993.00	33.73%	0.74%
88-9200-999-	RESERVE FOR TRANSFERS		217,540.00	47.96%	1.05%
	1 Accounts Listed	9200	217,540.00	47.96%	1.05%
88-9400-201-	SOCIAL SECURITY		11,705.00	2.58%	0.06%
88-9400-202-	RETIREMENT		30,155.00	6.65%	0.15%
88-9400-203-	HEALTH INSURANCE		41,200.00	9.08%	0.20%
	3 Accounts Listed	9400	83,060.00	18.31%	0.40%
	6 Accounts Listed	OPIOIDS	453,593.00		2.18%
	315 Accounts Listed	8 Funds listed totaling	20,765,198.00		

FY 2024-2025 Budget Appropriations

GRANT COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date MAY 31, 2024

Signed _____
County Judge/Executive

Approved as to Form and Classification

Date _____

Signed _____
State Local Finance Officer

This budget ordinance was duly adopted by the Grant County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed _____
County Judge/Executive

Attest _____
County Clerk

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
GRANT COUNTY FISCAL COURT
Fiscal Year 2024-2025

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXECUTIVE-SALARY
01-5001-102-	DEPUTY JUDGE/TAX ADMINISTRATOR - SALARY
01-5001-104-	FINANCE OFFICER/COURT CLERK-SALARY
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY
01-5015-101-	SHERIFF'S SALARY
01-5015-103-	SHERIFF DEPUTIES SALARIES
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES
01-5015-188-	SHERIFF BAILIFF'S SALARY
01-5015-569-A	SHERIFF TRAINING MEALS
01-5015-578-	SHERIFF UTILITIES
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER-DEPUTY CORONERS SALARY
01-5020-210-	CORONER EXPENSE ACCOUNT
01-5025-101-	MAGISTRATES SALARIES
01-5040-102-	COUNTY TREASURER - SALARY
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY
01-5065-192-	ELECTION OFFICERS SALARIES
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5080-175-	COURTHOUSE MAINTENANCE SALARY
01-5080-582-	COURTHOUSE ELECTRIC
01-5080-583-	COURTHOUSE NATURAL GAS
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES
01-5115-102-	BUILDING INSPECTOR SALARY
01-5115-105-	BUILDING INSPECTOR ASSISTANT
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY
01-5135-179-	DES PART-TIME DIRECTOR SALARY
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALARY
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5212-107-	SOLID WASTE COORDINATOR SALARY

Account Number	Description
01-5401-107-	PARKS COMMUNITY COORDINATOR SALARY
01-5401-161-	PARKS LABORER & MAINTENANCE SALARY
01-5401-179-	PARKS SUMMER- SEASONAL SALARY
01-5401-185-	PARKS OPERATIONS DIRECTOR SALARY
01-5401-578-	PARKS UTILITIES
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH
01-9400-203-	GENERAL EMPLOYEES INSURANCE
02-6103-102-	ROAD SUPERVISOR SALARY
02-6105-161-	ROAD LABORERS SALARIES
02-6105-161-A	ROAD DEPT. OVERTIME
02-6105-573-	ROAD TELEPHONE
02-6105-578-	ROAD UTILITIES
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH
02-9400-202-	ROAD RETIREMENT COUNTY MATCH
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILERS SALARY
03-5101-123-	JAIL PERSONNEL SALARIES
03-5101-123-B	JAIL PERSONNEL - OVERTIME
03-5101-573-	JAIL TELEPHONE
03-5101-578-	JAIL UTILITIES
03-5101-583-	JAIL NATURAL GAS
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE
03-9400-203-	JAIL EMPLOYEE INSURANCE
75-5010-566-	REIMBURSEMENT COUNTY CLERK STORAGE FEES
88-5101-123-	OPIOIDS SETTLEMENT - SALARIES
88-5101-123-B	OPIOIDS SETTLEMENT - OVERTIME
88-9400-201-	SOCIAL SECURITY
88-9400-202-	RETIREMENT
88-9400-203-	HEALTH INSURANCE
72 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: _____

Seconded by: _____

Vote: _____

Signature: _____ May 31, 2024
Judge/Executive Date

Approved: _____
State Local Finance Officer Date

**BUDGET OF GRANT COUNTY
FISCAL YEAR ENDING JUNE 30, 2024**

GRANT County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	JAIL					
2.	Project Description	Jail Series 2015					
3.	Contract Term	13 Years					
4.	Current Interest Rate Percent	3.00%					
5.	Issue Date	6/2015					
6.	Total Principal Amount	\$5,290,000					
7.	Total Interest Amount	\$1,058,493					
8.	Total Issues (Sum of 6 and 7)	\$6,348,493					
9.	Outstanding Principal	\$1,795,000					
10.	Outstanding Interest	\$139,906					
11.	Less Reserve Earnings						
12.	Total Outstanding	\$1,934,906					
13.	Next Payment Due Date	07/01/2025					
14.	Total Due This Budget	\$489,994					

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

Budgeted Liabilities Report

GRANT COUNTY FISCAL COURT

Fiscal Year 2023-2024

Issue 002
Date 7/15/2015
Prin. Acct 03-7700-602-
Int. Acct 03-7700-606-
Description GRANT CO.JAIL SERIES 2015B BOND

Term 13 (Long-Term)
Pay Freq.
Int. Rate 3.00%
Principal 5,290,000.00
Interest 1,058,493.41
Total Amt. 6,348,493.41
Prin. Bal. 2,220,000.00
Int. Bal. 173,778.16
Reserve
Outstanding 2,393,778.16
Next Pmt. 6/30/2024
Final Pmt. 7/1/2028
Total Due This FY 492,743.76
Notes

Issue 005
Date 1/13/2016
Prin. Acct
Int. Acct
Description JUSTICE CENTER PROJECT SERIES 2016

Term 11 (Long-Term)
Pay Freq.
Int. Rate 2.25%
Principal 8,885,000.00
Interest 1,913,832.78
Total Amt. 10,798,832.78
Prin. Bal. 4,665,000.00
Int. Bal. 328,650.00
Reserve
Outstanding 4,993,650.00
Next Pmt. 12/1/2023
Final Pmt. 12/1/2027
Total Due This FY 1,234,337.50
Notes

**2022 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of GRANT County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property _____ 0.115 _____
 Personal Property _____ 0.115 _____
 Bank Deposit Rate _____ 0.000250 _____
 Motor Vehicle _____ 0.157 _____
 Watercraft _____ 0.157 _____

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	N/A	0.9800	0.010	0.08200	0.027
Personal Property	N/A	0.1286		0.1299	0.027
Motor Vehicles	N/A				
Watercraft					
Others (Identify)	Mental Health	Forest Acres			
Real Property	0.016	0.03			
Personal Property	0.016				
Motor Vehicles	0.016				
Watercraft	0.016				

The tax rates indicated above are from the Fiscal Court minutes of August 8, 2023 found on page 672 of the Fiscal Court Order Book number 83.

Signature _____
 County Judge/Executive

MAY 31, 2024
 Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.