

ORDINANCE NO. 0005-2025-0288

AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2025-2026.

WHEREAS the County of Grant must adopt a budget for fiscal year 2025-2026 regarding its annual budget and the Local Government Economies Assistance Funds.

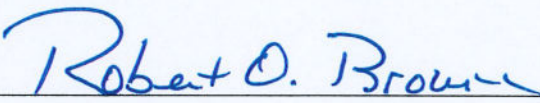
IT IS ORDAINED BY THE FISCAL COURT OF GRANT COUNTY that the budget of Grant County for fiscal year ending June 30, 2026 is as follows:

APPROVED BY THE FISCAL COURT this the 20th day of May, 2025



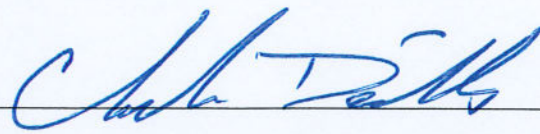
GRANT COUNTY JUDGE/EXECUTIVE

Approved as to form and classification this the 30th day of May, 2025



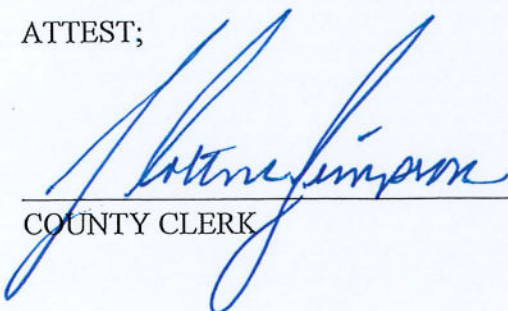
STATE LOCAL FINANCE OFFICER

This Budget Ordinance and appropriations was adopted by the Fiscal Court on the 27th day of June, 2025



GRANT COUNTY JUDGE/EXECUTIVE

ATTEST;



COUNTY CLERK

Summary Analysis of Revenues

GRANT COUNTY FISCAL COURT

Fiscal Year: 2025-2026

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	9,702,904.00	100.71%	43.83%
4300	EXCESS FEES	2,000.00	0.02%	0.01%
4400	LICENSE AND PERMITS	171,200.00	1.78%	0.77%
4500	INTERGOVERNMENTAL REVENUES	3,444,388.00	35.75%	15.56%
4600	CHARGES FOR SERVICES	29,600.00	0.31%	0.13%
4700	MISCELLANEOUS REVENUES	144,600.00	1.50%	0.65%
4800	INTEREST EARNED	10,100.00	0.10%	0.05%
4900	SURPLUS, BORROWING AND TRANSFERS	(3,870,164.00)	-40.17%	-17.48%
Total GENERAL		9,634,628.00		43.53%
Road Fund				
4500	INTERGOVERNMENTAL REVENUES	4,205,872.00	98.03%	19.00%
4700	MISCELLANEOUS REVENUES	11,000.00	0.26%	0.05%
4800	INTEREST EARNED	5,000.00	0.12%	0.02%
4900	SURPLUS, BORROWING AND TRANSFERS	68,560.00	1.60%	0.31%
Total ROAD		4,290,432.00		19.38%
Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	3,723,268.00	48.01%	16.82%
4600	CHARGES FOR SERVICES	49,350.00	0.64%	0.22%
4700	MISCELLANEOUS REVENUES	106,500.00	1.37%	0.48%
4800	INTEREST EARNED	500.00	0.01%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	3,875,664.00	49.97%	17.51%
Total JAIL		7,755,282.00		35.04%
Local Government Economic Assistance Fund				
4800	INTEREST EARNED	500.00	1.62%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	30,375.00	98.38%	0.14%
Total LGEA		30,875.00		0.14%
Forestry				
4100	TAXES	2,020.00	97.82%	0.01%
4800	INTEREST EARNED	45.00	2.18%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS			
Total FORESTRY		2,065.00		0.01%
COUNTY CLERK PERMANENT STORAGE FEES				
4700	MISCELLANEOUS REVENUES	35,000.00	51.23%	0.16%
4800	INTEREST EARNED	1,000.00	1.46%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	32,325.00	47.31%	0.15%
Total CLERK STORAGE		68,325.00		0.31%
OPIOIDS COURT SETTLEMENT				
4700	MISCELLANEOUS REVENUES			
4800	INTEREST EARNED	7,500.00	2.12%	0.03%
4900	SURPLUS, BORROWING AND TRANSFERS	346,410.00	97.88%	1.56%
Total OPIOIDS		353,910.00		1.60%

Total Budgeted Revenues

Summary Analysis of Revenues

GRANT COUNTY FISCAL COURT

Fiscal Year: 2025-2026

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
	Name	Budget	% Total	
	GENERAL FUND	9,634,628.00	43.53%	
	ROAD FUND	4,290,432.00	19.38%	
	JAIL FUND	7,755,282.00	35.04%	
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	30,875.00	0.14%	
	FORESTRY	2,065.00	0.01%	
	COUNTY CLERK PERMANENT STORAGE FEES	68,325.00	0.31%	
	OPIOIDS COURT SETTLEMENT	353,910.00	1.60%	
Total Budgeted Revenues		22,135,517.00	100.00%	

FY 2025-2026 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAXES	1,851,797.00	19.22%	8.37%
01-4101- -M	REAL PROPERTY TAXES - MENTAL HEALTH			
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	111,437.00	1.16%	0.50%
01-4102- -M	TANGIBLE PERSONAL PROPERTY TAXES - MENTAL HEALTH			
01-4103- -	MOTOR VEHICLE PROPERTY TAX	389,311.00	4.04%	1.76%
01-4103- -M	MOTOR VEHICLE PROPERTY TAX - MENTAL HEALTH			
01-4104- -	DELINQUENT PROPERTY TAX	15,000.00	0.16%	0.07%
01-4104- -M	DELINQUENT PROPERTY TAX - MENTAL HEALTH			
01-4130- -	BANK FRANCHISES DEPOSIT TAX	82,320.00	0.85%	0.37%
01-4131- -	FRANCHISE CORPORATION TAX	275,000.00	2.85%	1.24%
01-4131- -M	FRANCHISE CORPORATION TAX - MENTAL HEALTH			
01-4134- -	BUSINESS LICENSE FEES	107,000.00	1.11%	0.48%
01-4134- -A	PAYROLL TAX FEES	5,701,039.00	59.17%	25.76%
01-4135- -	DEED TRANSFER	150,000.00	1.56%	0.68%
01-4138- -	TRANSIENT ROOM TAX	1,020,000.00	10.59%	4.61%
	15 Accounts Listed	4100	9,702,904.00	100.71%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	1,000.00	0.01%	0.00%
01-4302- -	EXCESS FEES - CO. CLERK	1,000.00	0.01%	0.00%
	2 Accounts Listed	4300	2,000.00	0.02%
01-4402- -	ALCOHOL LICENSE APPLICATION FEE	600.00	0.01%	0.00%
01-4407- -	BUILDING PERMITS	130,000.00	1.35%	0.59%
01-4411- -	SHORT TERM RENTAL PERMITS	1,500.00	0.02%	0.01%
01-4417- -	CABLE TV FRANCHISE - TELECOMMUNICATIONS TAX	38,100.00	0.40%	0.17%
01-4419- -	SOLID WASTE HAULING PERMITS	1,000.00	0.01%	0.00%
	5 Accounts Listed	4400	171,200.00	1.78%
01-4506- -A	JUDICIAL CENTER REIMBURSEMENT	245,500.00	2.55%	1.11%
01-4510- -	STATE GRANTS	1,585,325.00	16.45%	7.16%
01-4510- -A	STATE GRANTS - AMBULANCE	10,000.00	0.10%	0.05%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	1,530.00	0.02%	0.01%
01-4521- -	BOARD OF ASSESSMENT APPEALS	300.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS TAX	125.00	0.00%	0.00%
01-4532- -	SPACE RENTAL - COUNTY ATTORNEY	13,608.00	0.14%	0.06%
01-4541- -	DEM REIMBURSEMENT - STATE	18,000.00	0.19%	0.08%
01-4543- -	DEM GRANT MONEY	40,000.00	0.42%	0.18%
01-4544- -	TRANSFERS - TOURISM	10,000.00	0.10%	0.05%
01-4549- -	SHERIFF FEE POOLING	1,015,000.00	10.53%	4.59%
01-4552- -	SRO REIMBURSEMENT	305,000.00	3.17%	1.38%
01-4561- -	HB 577 COURT COST COLLECTIONS-COURT FACILITY	50,000.00	0.52%	0.23%
01-4567- -	BAILIFF REIMBURSEMENT	150,000.00	1.56%	0.68%
	14 Accounts Listed	4500	3,444,388.00	35.75%
01-4604- -	PARKS & RECREATION REVENUE	2,000.00	0.02%	0.01%
01-4612- -	ANIMAL SHELTER FEES	10,000.00	0.10%	0.05%
01-4612- -A	ANIMAL SHELTER - ADOPTION FEES	7,500.00	0.08%	0.03%
01-4612- -B	ANIMAL SHELTER SPAY-NEUTER FEES	10,000.00	0.10%	0.05%
01-4699- -	HAZARD MATERIAL REIMBURSEMENT	100.00	0.00%	0.00%

FY 2025-2026 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
5 Accounts Listed		4600	29,600.00	0.31% 0.13%
01-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.05%	0.02%
01-4711- -	WELFARE HOUSE & SHELTER RENTALS	50,000.00	0.52%	0.23%
01-4712- -	COURTHOUSE RENTALS - P & Z	3,600.00	0.04%	0.02%
01-4727- -	REIMBURSEMENT	15,000.00	0.16%	0.07%
01-4727- -A	PRISONER TRANSPORTS	4,000.00	0.04%	0.02%
01-4728- -	OTHER DONATIONS	1,000.00	0.01%	0.00%
01-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%
01-4733- -	INSURANCE REIMBURSEMENT	60,000.00	0.62%	0.27%
01-4798- -	TIRE SHREDDING REIMBURSEMENT	5,000.00	0.05%	0.02%
9 Accounts Listed		4700	144,600.00	1.50% 0.65%
01-4802- -	INTEREST ON CD'S	100.00	0.00%	0.00%
01-4806- -	INTEREST ON CHECKING ACCOUNT	10,000.00	0.10%	0.05%
2 Accounts Listed		4800	10,100.00	0.10% 0.05%
01-4901- -	SURPLUS FROM PRIOR YEAR			
01-4903- -	PRIOR YEAR ADJUSTMENT			
01-4909- -	CASH TRANSFERS TO OTHER FUNDS	(3,875,664.00)	-40.23%	-17.51%
01-4910- -	TRANSFER FROM OTHER FUNDS	5,500.00	0.06%	0.02%
01-4911- -	BORROWED MONEY			
5 Accounts Listed		4900	(3,870,164.00)	-40.17% -17.48%
57 Accounts Listed		GENERAL	9,634,628.00	43.53%
Road Fund				
02-4514- -	STATE REIMBURSEMENT - FLEX & DISCRETIONARY FUNDS	1,563,171.00	36.43%	7.06%
02-4514- -A	STATE REIMBURSEMENTS - BRIDGE REPAIRS	1,080,000.00	25.17%	4.88%
02-4514- -B	STATE EMERGENCY FUNDS	100,000.00	2.33%	0.45%
02-4516- -	TRUCK LICENSE REFUND	230,000.00	5.36%	1.04%
02-4516- -A	DRIVER LICENSE REFUND	6,500.00	0.15%	0.03%
02-4518- -	COUNTY ROAD AID	1,221,076.00	28.46%	5.52%
02-4544- -	TRANSFERS - CORINTH	5,125.00	0.12%	0.02%
7 Accounts Listed		4500	4,205,872.00	98.03% 19.00%
02-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.12%	0.02%
02-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.02%	0.00%
02-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.12%	0.02%
3 Accounts Listed		4700	11,000.00	0.26% 0.05%
02-4806- -	ROAD INTEREST ON CHECKING ACCOUNT	5,000.00	0.12%	0.02%
1 Accounts Listed		4800	5,000.00	0.12% 0.02%
02-4901- -	SURPLUS FROM PRIOR YEAR	68,560.00	1.60%	0.31%
02-4903- -	PRIOR YEAR ADJUSTMENT			
02-4910- -	CASH TRANSFERS FROM OTHER FUNDS			
3 Accounts Listed		4900	68,560.00	1.60% 0.31%
14 Accounts Listed		ROAD	4,290,432.00	19.38%
Jail Fund				
03-4510- -	STATE GRANT	1,500.00	0.02%	0.01%
03-4533- -	STATE/JAIL ALLOTMENT	30,400.00	0.39%	0.14%
03-4534- -	STATE JAIL MEDICAL	2,400.00	0.03%	0.01%
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FY 2025-2026 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-4535- -	HB 452: COURT COST COLLECTION	12,000.00	0.15%	0.05%
03-4536- -	CONTRACTS WITH OTHER COUNTIES	246,000.00	3.17%	1.11%
03-4537- -	STATE PRISONERS	2,321,838.00	29.94%	10.49%
03-4537- -A	SUBSTANCE ABUSE PROGRAM (SAP)	292,000.00	3.77%	1.32%
03-4537- -B	SOAR PROGRAM	219,000.00	2.82%	0.99%
03-4537- -C	HOUSE BILL 556	550,000.00	7.09%	2.48%
03-4538- -	DUI SERVICE FEES	4,000.00	0.05%	0.02%
03-4559- -	SOCIAL SECURITY ADMIN. INCENTIVE PAY	1,600.00	0.02%	0.01%
03-4567- -	HB 413: COURT COST SUPPLEMENT	7,500.00	0.10%	0.03%
03-4569- -	HB 463: JAIL CORRECTIONS ASSISTANCE FUNDS	35,030.00	0.45%	0.16%
13 Accounts Listed		4500	3,723,268.00	48.01%
03-4618- -	WORK RELEASE - INMATES	2,000.00	0.03%	0.01%
03-4624- -	HOME INCARCERATION FEES	1,500.00	0.02%	0.01%
03-4633- -	JAIL BOND FEE - JAILER	750.00	0.01%	0.00%
03-4634- -	SB 332: HOUSING/BOOKING	45,000.00	0.58%	0.20%
03-4699- -	DRUG TESTING	100.00	0.00%	0.00%
5 Accounts Listed		4600	49,350.00	0.64%
03-4702- -	TELEPHONE COMMISSIONS	75,000.00	0.97%	0.34%
03-4727- -A	MEDICAL REIMBURSEMENTS	20,000.00	0.26%	0.09%
03-4727- -B	REIMBURSEMENT	5,000.00	0.06%	0.02%
03-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%
03-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.06%	0.02%
03-4799- -	TRANSPORTS	500.00	0.01%	0.00%
6 Accounts Listed		4700	106,500.00	1.37%
03-4806- -	INTEREST EARNED CHECKING ACCOUNT	500.00	0.01%	0.00%
1 Accounts Listed		4800	500.00	0.01%
03-4901- -	SURPLUS FROM PRIOR YEAR			
03-4903- -	PRIOR YEAR ADJUSTMENT			
03-4910- -	CASH TRANSFERS FROM OTHER FUNDS	3,875,664.00	49.97%	17.51%
3 Accounts Listed		4900	3,875,664.00	49.97%
28 Accounts Listed		JAIL	7,755,282.00	35.04%
Local Government Economic Assistance Fund				
04-4806- -	LGEA INTEREST CHECKING ACCOUNT	500.00	1.62%	0.00%
1 Accounts Listed		4800	500.00	1.62%
04-4901- -	SURPLUS FROM PRIOR YEAR	30,375.00	98.38%	0.14%
04-4903- -	PRIOR YEAR ADJUSTMENT			
04-4909- -	TRANSFERS TO OTHER FUNDS			
04-4910- -	TRANSFER FROM OTHER FUNDS			
4 Accounts Listed		4900	30,375.00	98.38%
5 Accounts Listed		LGEA	30,875.00	0.14%
Forestry				
12-4112- -	FOREST - FIRE PROTECTION	2,020.00	97.82%	0.01%
1 Accounts Listed		4100	2,020.00	97.82%
12-4806- -	FOREST INTEREST CHECKING ACCOUNT	45.00	2.18%	0.00%
1 Accounts Listed		4800	45.00	2.18%
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FY 2025-2026 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Forestry				
12-4901- -	PRIOR YEAR CARRY OVER	5,500.00	266.34%	0.02%
12-4903- -	PRIOR YEAR ADJUSTMENT			
12-4909- -	TRANSFERS OUT TO OTHER FUNDS	(5,500.00)	-266.34%	-0.02%
12-4910- -	TRANSFERS IN FROM OTHER FUNDS			
	4 Accounts Listed	4900		
	6 Accounts Listed	FORESTRY	2,065.00	0.01%
COUNTY CLERK PERMANENT STORAGE FEES				
75-4731- -	COUNTY CLERK PERMANENT STORAGE FEES	35,000.00	51.23%	0.16%
	1 Accounts Listed	4700	35,000.00	51.23%
75-4806- -	INTEREST CHECKING	1,000.00	1.46%	0.00%
	1 Accounts Listed	4800	1,000.00	1.46%
75-4901- -	SURPLUS FROM PRIOR YEAR	32,325.00	47.31%	0.15%
75-4903- -	PRIOR YEAR ADJUSTMENT			
75-4909- -	TANSFER OUT TO OTHER FUNDS			
75-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900	32,325.00	47.31%
	6 Accounts Listed	CLERK STORAGE	68,325.00	0.31%
OPIOIDS COURT SETTLEMENT				
88-4760- -	OPIOIDS COURT SETTLEMENT			
	1 Accounts Listed	4700		
88-4806- -	INTEREST ON CHECKING ACCOUNT	7,500.00	2.12%	0.03%
	1 Accounts Listed	4800	7,500.00	2.12%
88-4901- -	SURPLUS FROM PRIOR YEAR	346,410.00	97.88%	1.56%
88-4903- -	PRIOR YEAR ADJUSTMENT			
88-4909- -	TRANSFER OUT TO OTHER FUNDS			
88-4910- -	TRANSFER FROM OTHER FUNDS			
	4 Accounts Listed	4900	346,410.00	97.88%
	6 Accounts Listed	OPIOIDS	353,910.00	1.60%
	122 Accounts Listed	7 Funds listed totaling	22,135,517.00	

Summary Analysis of Appropriations

GRANT COUNTY FISCAL COURT

Fiscal Year: 2025-2026

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	3,783,295.00	39.27%	17.09%
5100	PROTECTION TO PERSONS AND PROPERTY	167,328.00	1.74%	0.76%
5200	GENERAL HEALTH AND SANITATION	479,538.00	4.98%	2.17%
5300	SOCIAL SERVICES	6,000.00	0.06%	0.03%
5400	RECREATION & CULTURE	2,769,175.00	28.74%	12.51%
9100	GENERAL SERVICES	443,680.00	4.61%	2.00%
9200	CONTINGENT APPROPRIATIONS	499,830.00	5.19%	2.26%
9300	TRANSFERS TO OTHER FUNDS	20,000.00	0.21%	0.09%
9400	FRINGE BENEFITS	1,465,782.00	15.21%	6.62%
Total GENERAL		9,634,628.00		43.53%
Road Fund				
6100	ROADS	3,880,748.00	90.45%	17.53%
9100	GENERAL SERVICES	1,000.00	0.02%	0.00%
9200	CONTINGENT APPROPRIATIONS	128,864.00	3.00%	0.58%
9400	FRINGE BENEFITS	279,820.00	6.52%	1.26%
Total ROAD		4,290,432.00		19.38%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	4,935,261.00	63.64%	22.30%
7700	LEASES	486,944.00	6.28%	2.20%
9100	GENERAL SERVICES	195,730.00	2.52%	0.88%
9200	CONTINGENT APPROPRIATIONS	747,462.00	9.64%	3.38%
9400	FRINGE BENEFITS	1,389,885.00	17.92%	6.28%
Total JAIL		7,755,282.00		35.04%
Local Government Economic Assistance Fund				
6100	ROADS	30,875.00	100.00%	0.14%
Total LGEA		30,875.00		0.14%
Forestry				
5100	PROTECTION TO PERSONS AND PROPERTY	2,065.00	100.00%	0.01%
Total FORESTRY		2,065.00		0.01%
COUNTY CLERK PERMANENT STORAGE FEES				
5000	GENERAL GOVERNMENT	68,325.00	100.00%	0.31%
Total CLERK STORAGE		68,325.00		0.31%
OPIOIDS COURT SETTLEMENT				
5100	PROTECTION TO PERSONS AND PROPERTY	147,162.00	41.58%	0.66%
9200	CONTINGENT APPROPRIATIONS	131,978.00	37.29%	0.60%
9400	FRINGE BENEFITS	74,770.00	21.13%	0.34%
Total OPIOIDS		353,910.00		1.60%

Total Budgeted Appropriations

Name	Budget	% Total
GENERAL FUND	9,634,628.00	43.53%
ROAD FUND	4,290,432.00	19.38%
JAIL FUND	7,755,282.00	35.04%

Summary Analysis of Appropriations

GRANT COUNTY FISCAL COURT

Fiscal Year: 2025-2026

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	30,875.00	0.14%	
	FORESTRY	2,065.00	0.01%	
	COUNTY CLERK PERMANENT STORAGE FEES	68,325.00	0.31%	
	OPIOIDS COURT SETTLEMENT	353,910.00	1.60%	
Total Budgeted Appropriations		22,135,517.00	100.00%	

FY 2025-2026 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE/EXECUTIVE-SALARY	119,170.00	1.24%	0.54%
01-5001-104-	FINANCE OFFICER/COURT CLERK-SALARY	60,568.00	0.63%	0.27%
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY	54,511.00	0.57%	0.25%
01-5001-333-	COUNTY JUDGE/EXEC. MAINTENANCE AGREEMENT ON COPIER	6,000.00	0.06%	0.03%
01-5001-445-	COUNTY JUDGE/EXEC. OFFICE SUPPLIES	10,000.00	0.10%	0.05%
01-5001-551-	COUNTY JUDGE/EXEC. - MEMBERSHIP DUES	2,400.00	0.02%	0.01%
01-5001-563-	COUNTY JUDGE/EXEC. - POSTAL CHARGES	5,000.00	0.05%	0.02%
01-5001-569-	COUNTY JUDGE/EXEC. CONFERENCES REGISTRATION	5,000.00	0.05%	0.02%
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE	30,000.00	0.31%	0.14%
01-5001-725-	COUNTY JUDGE/EXEC. - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY - SALARY	50,703.00	0.53%	0.23%
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY	20,674.00	0.21%	0.09%
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY	37,469.00	0.39%	0.17%
01-5010-368-	TAX BILL PREPARATION	15,000.00	0.16%	0.07%
01-5015-101-	SHERIFF'S SALARY	107,253.00	1.11%	0.48%
01-5015-103-	SHERIFF DEPUTIES SALARIES	954,366.00	9.91%	4.31%
01-5015-103-A	SHERIFF STIPEND	2,500.00	0.03%	0.01%
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES	96,886.00	1.01%	0.44%
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES	55,000.00	0.57%	0.25%
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES	112,000.00	1.16%	0.51%
01-5015-188-	SHERIFF BAILIFF'S SALARY	180,000.00	1.87%	0.81%
01-5015-301-	SHERIFF ACCOUNTING SERVICES	500.00	0.01%	0.00%
01-5015-315-	SHERIFF HOME INCARCERATION	1,000.00	0.01%	0.00%
01-5015-333-	SHERIFF MAINTENANCE AGREEMENTS	15,000.00	0.16%	0.07%
01-5015-343-	SHERIFF MEDICAL SERVICES	100.00	0.00%	0.00%
01-5015-385-	SHERIFF VETERINARY SERVICES	2,500.00	0.03%	0.01%
01-5015-401-	SHERIFF AMMUNITION	5,000.00	0.05%	0.02%
01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	10,000.00	0.10%	0.05%
01-5015-445-	SHERIFF OFFICE SUPPLIES	5,000.00	0.05%	0.02%
01-5015-455-	SHERIFF PETROLEUM PRODUCTS	100,000.00	1.04%	0.45%
01-5015-481-	SHERIFF UNIFORMS	15,000.00	0.16%	0.07%
01-5015-531-	SHERIFF SURETY BOND	2,500.00	0.03%	0.01%
01-5015-551-	SHERIFF ASSOCIATION DUES	1,000.00	0.01%	0.00%
01-5015-563-	SHERIFF POSTAL CHARGES	4,000.00	0.04%	0.02%
01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & TRAINING	10,000.00	0.10%	0.05%
01-5015-569-A	SHERIFF TRAINING MEALS	8,000.00	0.08%	0.04%
01-5015-577-	SHERIFF TRAVEL/TRANSPORTING FUGTIVES	4,000.00	0.04%	0.02%
01-5015-578-	SHERIFF UTILITIES	12,000.00	0.12%	0.05%
01-5015-592-	SHERIFF VEHICLE MAINTENANCE	60,000.00	0.62%	0.27%
01-5015-592-A	SHERIFF VEHICLE INSURANCE CLAIMS	30,000.00	0.31%	0.14%
01-5015-705-	SHERIFF DATA PROCESSING	20,000.00	0.21%	0.09%
01-5015-709-	SHERIFF FURNITURE & EQUIPMENT	100.00	0.00%	0.00%
01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	64,000.00	0.66%	0.29%
01-5015-723-	SHERIFF MOTOR VEHICLE & EQUIPMENT	75,000.00	0.78%	0.34%
01-5020-101-	CORONER SALARY	36,662.00	0.38%	0.17%

FY 2025-2026 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5020-103-	CORONER-DEPUTY CORONERS SALARY	18,933.00	0.20%	0.09%
01-5020-210-	CORONER EXPENSE ACCOUNT	14,400.00	0.15%	0.07%
01-5020-333-	CORONER MAINTENANCE AGREEMENTS	4,000.00	0.04%	0.02%
01-5020-445-	CORONER OFFICE SUPPLIES	1,750.00	0.02%	0.01%
01-5020-531-	CORONER BOND PREMIUM	435.00	0.00%	0.00%
01-5020-549-	CORONER MEDICAL SERVICES-TRANSPORT BODIES-AUTOPSY	1,000.00	0.01%	0.00%
01-5020-550-	CORONER MEDICAL SUPPLIES	1,000.00	0.01%	0.00%
01-5020-569-	CORONER REGISTRATIONS - CONFERENCES & TRAINING	1,500.00	0.02%	0.01%
01-5020-576-	CORONER TRAVEL EXPENSE- GAS	2,500.00	0.03%	0.01%
01-5020-723-	CORONER MOTOR VEHICLE	50,000.00	0.52%	0.23%
01-5020-725-	CORONER OFFICE EQUIPMENT	12,000.00	0.12%	0.05%
01-5025-101-	MAGISTRATES SALARIES	68,736.00	0.71%	0.31%
01-5025-315-	FISCAL COURT CODIFICATION OF ORDINANCES - UPDATE	1,500.00	0.02%	0.01%
01-5025-332-	FISCAL COURT LEGAL SERVICES / FEES	5,000.00	0.05%	0.02%
01-5025-445-	FISCAL COURT OFFICE SUPPLIES	1,500.00	0.02%	0.01%
01-5025-531-	FISCAL COURT BOND PREMIUM	2,500.00	0.03%	0.01%
01-5025-539-	FISCAL COURT ADVERTISING LEGAL NOTICES	5,000.00	0.05%	0.02%
01-5025-551-	FISCAL COURT EAGLE R C & D DUES	100.00	0.00%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	2,500.00	0.03%	0.01%
01-5025-567-	FISCAL COURT ARK - TIF	75,000.00	0.78%	0.34%
01-5025-569-	FISCAL COURT REGISTRATIONS CONFERENCES TRAINING	10,000.00	0.10%	0.05%
01-5025-992-	FISCAL COURT VEHICLE INSURANCE CLAIMS	25,000.00	0.26%	0.11%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	53,475.00	0.56%	0.24%
01-5035-199-	BOA APPEALS - OTHER PER DIEM & FEES	600.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	83,847.00	0.87%	0.38%
01-5040-531-	COUNTY TREASURER SURETY BOND	1,125.00	0.01%	0.01%
01-5040-569-	COUNTY TREASURER REGISTRATIONS CONFERENCES, DUES	200.00	0.00%	0.00%
01-5047-106-	TAX ADMINISTRATOR SALARY	55,000.00	0.57%	0.25%
01-5047-567-	TAX ADMINSTRATOR REFUNDS	5,000.00	0.05%	0.02%
01-5057-318-	COUNTY CONTRACT PAYMENTS-PAYROLL & IT SUPPORT	100,000.00	1.04%	0.45%
01-5057-705-	COUNTY COMPUTER EQUIPMENT	10,000.00	0.10%	0.05%
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY	600.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES	35,000.00	0.36%	0.16%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	4,500.00	0.05%	0.02%
01-5065-539-	ELECTION LEGAL NOTICES	2,000.00	0.02%	0.01%
01-5065-563-	ELECTION POSTAGE	300.00	0.00%	0.00%
01-5065-565-	ELECTION PRINTING AND SUPPLIES	40,000.00	0.42%	0.18%
01-5065-737-	ELECTION EQUIPMENT	7,500.00	0.08%	0.03%
01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES	3,000.00	0.03%	0.01%
01-5070-314-	COUNTY CONTRACT PAYMENTS - P&Z	30,000.00	0.31%	0.14%
01-5075-314-	COUNTY CONTRACT WITH GOVT. AGENCY- IDA	56,000.00	0.58%	0.25%
01-5080-175-	COURTHOUSE MAINTENANCE SALARY	41,194.00	0.43%	0.19%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	8,000.00	0.08%	0.04%
01-5080-366-	COURTHOUSE SOLID WASTE PICKUP	225.00	0.00%	0.00%
01-5080-398-	COURTHOUSE CONTRACTED MOWING	5,500.00	0.06%	0.02%

FY 2025-2026 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
General Fund					
01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPPLIES	10,000.00	0.10%	0.05%	
01-5080-441-	COURTHOUSE MACHINERY & EQUIPMENT	1,000.00	0.01%	0.00%	
01-5080-455-	COURTHOUSE PETROLEUM PRODUCTS	2,500.00	0.03%	0.01%	
01-5080-463-	COURTHOUSE PLUMBING SUPPLIES & REPAIRS	2,000.00	0.02%	0.01%	
01-5080-481-	COURTHOUSE UNIFORMS	1,000.00	0.01%	0.00%	
01-5080-512-	COURTHOUSE ELECTRICAL REPAIRS & SUPPLIES	3,000.00	0.03%	0.01%	
01-5080-516-	COURTHOUSE HEATING & AIR REPAIRS	5,000.00	0.05%	0.02%	
01-5080-582-	COURTHOUSE ELECTRIC	68,500.00	0.71%	0.31%	
01-5080-583-	COURTHOUSE NATURAL GAS	10,000.00	0.10%	0.05%	
01-5080-585-	COURTHOUSE MAINTENANCE AGREEMENT	68,000.00	0.71%	0.31%	
01-5080-588-	COURTHOUSE FIRE ALARM SYSTEM	3,000.00	0.03%	0.01%	
01-5080-592-	COURTHOUSE VEHICLE REPAIRS	1,500.00	0.02%	0.01%	
01-5080-716-	COURTHOUSE LANDSCAPE IMPROVEMENTS	1,000.00	0.01%	0.00%	
01-5080-741-	COURTHOUSE IMPROVEMENTS & CONSTRUCTION	50,000.00	0.52%	0.23%	
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY	41,194.00	0.43%	0.19%	
01-5081-329-	JUDICIAL CENTER SNOW REMOVAL	100.00	0.00%	0.00%	
01-5081-366-	JUDICIAL CENTER SOLID WASTE PICKUP	2,000.00	0.02%	0.01%	
01-5081-406-	JUDICIAL CENTER BUILDING MAINTENANCE SUPPLIES	12,500.00	0.13%	0.06%	
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	4,000.00	0.04%	0.02%	
01-5081-455-	JUDICIAL CENTER PETROLEUM PRODUCTS	500.00	0.01%	0.00%	
01-5081-463-	JUDICIAL CENTER PLUMBING SUPPLIES & REPAIR	3,000.00	0.03%	0.01%	
01-5081-481-	JUDICIAL CENTER UNIFORMS	300.00	0.00%	0.00%	
01-5081-516-	JUDICIAL CENTER HVAC MAINTENANCE	10,000.00	0.10%	0.05%	
01-5081-521-	JUDICIAL CENTER INSURANCE	68,919.00	0.72%	0.31%	
01-5081-578-	JUDICIAL CENTER UTILITIES	60,000.00	0.62%	0.27%	
01-5081-586-	JUDICIAL CENTER CONTRACTED CUSTODIAL	54,000.00	0.56%	0.24%	
01-5081-586-A	JUDICIAL CENTER BUILDING MAINTENANCE AND REPAIR	25,000.00	0.26%	0.11%	
01-5081-588-	JUDICIAL CENTER FIRE ALARM SYSTEM & ELEVATOR	15,000.00	0.16%	0.07%	
01-5081-716-	JUDICIAL CENTER LANDSCAPE IMPROVEMENTS	2,500.00	0.03%	0.01%	
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES	3,500.00	0.04%	0.02%	
120 Accounts Listed		5000	3,783,295.00	39.27%	17.09%
01-5102-314-	JUVENILE HOUSING	2,000.00	0.02%	0.01%	
01-5102-343-	JUVENILE MEDICAL SERVICES	500.00	0.01%	0.00%	
01-5102-399-	JUVENILE TRANSPORTING	100.00	0.00%	0.00%	
01-5115-102-	BUILDING INSPECTOR SALARY	50,812.00	0.53%	0.23%	
01-5115-105-	BUILDING INSPECTOR ASSISTANT	24,948.00	0.26%	0.11%	
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY	19,176.00	0.20%	0.09%	
01-5115-455-	BUILDING INSPECTOR PETROLEUM PRODUCTS-GAS & OIL	2,200.00	0.02%	0.01%	
01-5115-481-	BUILDING INSPECTOR UNIFORMS	300.00	0.00%	0.00%	
01-5115-567-	BUILDING INSPECTOR REFUNDS	500.00	0.01%	0.00%	
01-5115-569-	BUILDING INSPECTOR REGISTRATIONS TRAINING	1,500.00	0.02%	0.01%	
01-5115-592-	BUILDING INSPECTOR VEHICLE REPAIR & MAINTENANCE	800.00	0.01%	0.00%	
01-5121-315-	FIRE PROTECTION CONTRACTS WITH PRIVATE AGENCIES	100.00	0.00%	0.00%	
01-5135-179-	DES PART-TIME DIRECTOR SALARY	22,042.00	0.23%	0.10%	
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY	10,000.00	0.10%	0.05%	

FY 2025-2026 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5135-333-	DES MAINTENANCE AGREEMENT - SIRENS	5,500.00	0.06%	0.02%
01-5135-348-	DES PROGRAM SUPPORT - HAZARD MATERIAL	3,250.00	0.03%	0.01%
01-5135-418-	DES HAZARD MATERIAL CLEANUP	1,500.00	0.02%	0.01%
01-5135-420-	DES SUPPLIES & SERVICES & HAZARD MATERIALS	1,400.00	0.01%	0.01%
01-5135-445-	DES OFFICE SUPPLIES & EQUIPMENT	2,000.00	0.02%	0.01%
01-5135-455-	DES PETROLEUM PRODUCTS - GAS, OIL, ETC.	2,500.00	0.03%	0.01%
01-5135-548-	DES CERT TEAM TRAINING & EQUIPMENT	5,000.00	0.05%	0.02%
01-5135-574-	DES TRAINING	3,500.00	0.04%	0.02%
01-5135-588-	DES EQUIPMENT REPAIRS	1,500.00	0.02%	0.01%
01-5135-592-	DES VEHICLE MAINTENANCE & REPAIRS	1,500.00	0.02%	0.01%
01-5145-599-	911 FEES	1,000.00	0.01%	0.00%
01-5175-332-	PUBLIC ADVOCATE PROGRAM LEGAL FEES - CONTRACT	500.00	0.01%	0.00%
01-5175-903-	PUBLIC ADVOCATE PROGRAM STATUTORY CONTRIBUTION	3,200.00	0.03%	0.01%
27 Accounts Listed		5100	167,328.00	1.74%
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY	45,053.00	0.47%	0.20%
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY	64,421.00	0.67%	0.29%
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALARY	17,400.00	0.18%	0.08%
01-5205-366-	ANIMAL SHELTER SOLID WASTE	2,300.00	0.02%	0.01%
01-5205-384-	ANIMAL SHELTER SPAY/NEUTER - GRANT	5,000.00	0.05%	0.02%
01-5205-385-	ANIMAL SHELTER VETERINARY SERVICES	15,000.00	0.16%	0.07%
01-5205-402-	ANIMAL SHELTER KENNEL SUPPLIES & EQUIPMENT	10,000.00	0.10%	0.05%
01-5205-445-	ANIMAL SHELTER OFFICE SUPPLIES & EQUIPMENT	2,500.00	0.03%	0.01%
01-5205-455-	ANIMAL SHELTER PETROLEUM PRODUCTS	2,200.00	0.02%	0.01%
01-5205-481-	ANIMAL SHELTER UNIFORMS	700.00	0.01%	0.00%
01-5205-574-	ANIMAL SHELTER TRAINING	3,500.00	0.04%	0.02%
01-5205-578-	ANIMAL SHELTER UTILITIES	12,000.00	0.12%	0.05%
01-5205-592-	ANIMAL SHELTER VEHICLE REPAIRS	1,700.00	0.02%	0.01%
01-5212-107-	SOLID WASTE COORDINATOR SALARY	71,564.00	0.74%	0.32%
01-5212-315-	SOLID WASTE CONTRACTS WITH PRIVATE AGENCIES	5,000.00	0.05%	0.02%
01-5212-324-	SOLID WASTE EVALUATIONS TESTS - LANDFILL	3,600.00	0.04%	0.02%
01-5212-425-	SOLID WASTE INMATE /VOLUNTEER MEALS	300.00	0.00%	0.00%
01-5212-445-	SOLID WASTE OFFICE SUPPLIES	2,500.00	0.03%	0.01%
01-5212-455-	SOLID WASTE PETROLEUM PRODUCTS	1,500.00	0.02%	0.01%
01-5212-479-	SOLID WASTE TIRE DISPOSAL	4,000.00	0.04%	0.02%
01-5212-481-	SOLID WASTE STAFF UNIFORMS	300.00	0.00%	0.00%
01-5212-539-	SOLID WASTE ADVERTISING	3,500.00	0.04%	0.02%
01-5212-548-	SOLID WASTE SPECIAL PROJECTS	95,500.00	0.99%	0.43%
01-5212-569-	SOLID WASTE REGISTRATIONS-CONFERENCES- DUES	3,000.00	0.03%	0.01%
01-5212-588-	SOLID WASTE TIRE SHREDDER REPAIR	100.00	0.00%	0.00%
01-5212-592-	SOLID WASTE VEHICLE REPAIRS	1,200.00	0.01%	0.01%
01-5220-743-	SANITATION & WATER SYSTEM TRANSPORT LINES	100.00	0.00%	0.00%
01-5232-348-	HEALTH PROGRAMS - CARE-NET	6,000.00	0.06%	0.03%
01-5232-515-	HEALTH PROGRAMS - COMMUNITY ACTION COMMISSION	3,000.00	0.03%	0.01%
01-5232-549-	HEALTH PROGRAMS - ION CENTER-WOMENS CRISIS CENTER	1,500.00	0.02%	0.01%
01-5232-549-B	HEALTH PROGRAMS - RD PROGRAM - ROCKET DOCKET	10,000.00	0.10%	0.05%

FY 2025-2026 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5232-595-	HEALTH PROGRAMS - COMMUNITY EDUCATION	100.00	0.00%	0.00%
01-5233-348-	MENTAL HEALTH PROGRAM SUPPORT- NORTH KEY	85,000.00	0.88%	0.38%
	33 Accounts Listed	5200	479,538.00	4.98%
01-5301-515-	SERVICE TO INDIGENTS-PAUPER BURIALS	6,000.00	0.06%	0.03%
	1 Accounts Listed	5300	6,000.00	0.06%
01-5401-107-	PARKS COMMUNITY COORDINATOR SALARY	35,000.00	0.36%	0.16%
01-5401-161-	PARKS SEASONAL SALARY	41,040.00	0.43%	0.19%
01-5401-179-	PARKS SUMMER HELP SALARY	19,440.00	0.20%	0.09%
01-5401-185-	PARKS OPERATIONS DIRECTOR SALARY	42,000.00	0.44%	0.19%
01-5401-302-	PARKS ADVERTISING	1,000.00	0.01%	0.00%
01-5401-348-	PARKS RECREATIONAL EVENTS	10,000.00	0.10%	0.05%
01-5401-348-A	PARKS SENIOR EVENTS	5,000.00	0.05%	0.02%
01-5401-366-	PARKS SOLID WASTE	5,000.00	0.05%	0.02%
01-5401-421-	PARKS FERTILLIZER, LIME, CHEMICALS, ETC.	5,000.00	0.05%	0.02%
01-5401-425-	PARKS FOOD-PUBLIC SERVICE PROGRAM	250.00	0.00%	0.00%
01-5401-455-	PARKS PETROLEUM PRODUCTS - GASOLINE, OIL ETC.	7,000.00	0.07%	0.03%
01-5401-467-	PARKS RECREATION SUPPLIES, EQUIP. & REPAIRS	15,000.00	0.16%	0.07%
01-5401-481-	PARKS UNIFORMS	800.00	0.01%	0.00%
01-5401-548-	PARKS SPECIAL PROJECTS - PLAYGROUND EQUIP	10,000.00	0.10%	0.05%
01-5401-548-A	PARKS SPECIAL PROJECTS - GRANT	50,000.00	0.52%	0.23%
01-5401-567-	PARKS REFUNDS FOR LWH / SHELTERS	2,000.00	0.02%	0.01%
01-5401-569-	PARKS REGISTRATIONS, CONFERENCES & TRAINING	2,000.00	0.02%	0.01%
01-5401-578-	PARKS UTILITIES	30,000.00	0.31%	0.14%
01-5401-592-	PARKS VEHICLE MAINTENANCE & REPAIRS	4,000.00	0.04%	0.02%
01-5401-718-	PARKS CONSTRUCTION PROJECT - HERITAGE TRAIL	1,480,745.00	15.37%	6.69%
01-5401-741-	PARKS IMPROVEMENTS AND CONSTRUCTION	10,000.00	0.10%	0.05%
01-5405-364-	PARKS RENTALS	500.00	0.01%	0.00%
01-5405-445-	PARKS OFFICE EXPENSES & SUPPLIES	4,000.00	0.04%	0.02%
01-5420-902-	TOURIST COMMISSION PAYMENT	989,400.00	10.27%	4.47%
	24 Accounts Listed	5400	2,769,175.00	28.74%
01-9100-212-	HB 810 TRAINING	25,000.00	0.26%	0.11%
01-9100-307-	AUDITING SERVICES	75,000.00	0.78%	0.34%
01-9100-505-	CHAMBER OF COMMERCE	600.00	0.01%	0.00%
01-9100-521-	COUNTY'S INSURANCE	333,830.00	3.46%	1.51%
01-9100-529-	COUNTY WORK RELEASE INSURANCE	1,150.00	0.01%	0.01%
01-9100-553-	NKADD-MEMBERSHIP	6,100.00	0.06%	0.03%
01-9100-555-	KACO MEMBERSHIP	1,000.00	0.01%	0.00%
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%
	8 Accounts Listed	9100	443,680.00	4.61%
01-9200-999-	GENERAL FUND RESERVE FOR TRANSFERS	499,830.00	5.19%	2.26%
	1 Accounts Listed	9200	499,830.00	5.19%
01-9300-999-	TRANSFER TO OTHER FUNDS	20,000.00	0.21%	0.09%
	1 Accounts Listed	9300	20,000.00	0.21%
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH	237,600.00	2.47%	1.07%
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH	725,850.00	7.53%	3.28%
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Page 5 of 9				

FY 2025-2026 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-9400-203-	GENERAL EMPLOYEES INSURANCE	431,773.00	4.48%	1.95%
01-9400-208-	GENERAL UNEMPLOYMENT COMPENSATION INSURANCE	1,366.00	0.01%	0.01%
01-9400-209-	GENERAL WORKMEN'S COMPENSATION	69,093.00	0.72%	0.31%
01-9400-299-	GENERAL EDUCATION	100.00	0.00%	0.00%
	6 Accounts Listed	9400	1,465,782.00	15.21%
	221 Accounts Listed	GENERAL	9,634,628.00	43.53%
Road Fund				
02-6103-102-	ROAD SUPERVISOR SALARY	63,900.00	1.49%	0.29%
02-6105-161-	ROAD LABORERS SALARIES	381,160.00	8.88%	1.72%
02-6105-161-A	ROAD DEPT. OVERTIME	48,417.00	1.13%	0.22%
02-6105-311-	ROAD BLACKTOP VARIOUS ROADS	1,563,171.00	36.43%	7.06%
02-6105-312-	ROAD BRIDGE REPAIRS	1,146,000.00	26.71%	5.18%
02-6105-323-	ROAD ENGINEERING SERVICES FEES	1,000.00	0.02%	0.00%
02-6105-330-	ROAD LAUNDRY SERVICES	14,000.00	0.33%	0.06%
02-6105-364-	ROAD DEPT. RENTALS	5,000.00	0.12%	0.02%
02-6105-366-	ROAD SOILD WASTE	1,500.00	0.03%	0.01%
02-6105-382-	ROAD DRUG TESTING	1,000.00	0.02%	0.00%
02-6105-427-	ROAD GARAGE SUPPLIES	65,000.00	1.51%	0.29%
02-6105-447-	ROAD MATERIALS	325,000.00	7.57%	1.47%
02-6105-455-	ROAD PETROLEUM	55,000.00	1.28%	0.25%
02-6105-463-	ROAD PLUMBING SUPPLIES & REPAIRS	300.00	0.01%	0.00%
02-6105-512-	ROAD ELECTRICAL REPAIRS & SUPPLIES	500.00	0.01%	0.00%
02-6105-521-	ROAD INSURANCE	53,800.00	1.25%	0.24%
02-6105-573-	ROAD TELEPHONE	2,000.00	0.05%	0.01%
02-6105-574-	ROAD TRAINING - CDL	4,000.00	0.09%	0.02%
02-6105-578-	ROAD UTILITIES	20,000.00	0.47%	0.09%
02-6105-588-	ROAD MAINTENANCE & REPAIR - EQUIPMENT & VEH.	100,000.00	2.33%	0.45%
02-6105-705-	ROAD DATA PROCESSING	5,000.00	0.12%	0.02%
02-6105-713-	ROAD HIGHWAY EQUIPMENT	25,000.00	0.58%	0.11%
	22 Accounts Listed	6100	3,880,748.00	90.45%
02-9100-599-	ROAD MISCELLANEOUS EXPENSE	1,000.00	0.02%	0.00%
	1 Accounts Listed	9100	1,000.00	0.02%
02-9200-999-	ROAD RESERVE FOR TRANSFERS	128,864.00	3.00%	0.58%
	1 Accounts Listed	9200	128,864.00	3.00%
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH	39,415.00	0.92%	0.18%
02-9400-202-	ROAD RETIREMENT COUNTY MATCH	95,935.00	2.24%	0.43%
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE	118,460.00	2.76%	0.54%
02-9400-208-	ROAD UNEMPLOYMENT INSURANCE	210.00	0.00%	0.00%
02-9400-209-	ROAD WORKERS' COMPENSATION	24,800.00	0.58%	0.11%
02-9400-299-	ROAD EDUCATION & TRAINING	1,000.00	0.02%	0.00%
	6 Accounts Listed	9400	279,820.00	6.52%
	30 Accounts Listed	ROAD	4,290,432.00	19.38%
Jail Fund				
03-5101-101-	JAILERS SALARY	111,225.00	1.43%	0.50%
03-5101-123-	JAIL PERSONNEL SALARIES	1,745,424.00	22.51%	7.89%
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Page 6 of 9				

FY 2025-2026 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-123-B	JAIL PERSONNEL - OVERTIME	259,940.00	3.35%	1.17%	
03-5101-315-	HOME INCARCERATION	1,500.00	0.02%	0.01%	
03-5101-333-	JAIL MAINTENANCE AGREEMENTS	35,000.00	0.45%	0.16%	
03-5101-334-	JAIL BUILDING MAINTENANCE & REPAIRS	40,000.00	0.52%	0.18%	
03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	45,000.00	0.58%	0.20%	
03-5101-343-	JAIL SPECIALIZED HEALTHCARE	50,000.00	0.64%	0.23%	
03-5101-346-	JAIL PEST CONTROL	1,500.00	0.02%	0.01%	
03-5101-348-	JAIL SUBSTANCE ABUSE PROGRAM (SAP)	225,000.00	2.90%	1.02%	
03-5101-348-A	JAIL SOAR PROGRAM	200,000.00	2.58%	0.90%	
03-5101-364-	JAIL RENTAL EQUIPMENT	1,000.00	0.01%	0.00%	
03-5101-366-	JAIL SOLID WASTE PICKUP	6,500.00	0.08%	0.03%	
03-5101-382-	JAIL DRUG TESTING	4,000.00	0.05%	0.02%	
03-5101-386-	JAIL MEDICAL CONTRACTS	980,740.00	12.65%	4.43%	
03-5101-406-	JAIL BUILDING MAINTENANCE SUPPLIES	10,000.00	0.13%	0.05%	
03-5101-408-	JAIL GROUND MAINTENANCE SUPPLIES	5,000.00	0.06%	0.02%	
03-5101-411-	JAIL CUSTODIAL SUPPLIES	28,000.00	0.36%	0.13%	
03-5101-425-	JAIL FOOD SERVICE CONTRACT	342,680.00	4.42%	1.55%	
03-5101-437-	JAIL LINENS & MATTRESSES	10,000.00	0.13%	0.05%	
03-5101-445-	JAIL OFFICE SUPPLIES	10,000.00	0.13%	0.05%	
03-5101-453-	JAIL PERSONAL HYGIENE	32,000.00	0.41%	0.14%	
03-5101-455-	JAIL PETROLEUM PRODUCTS	10,000.00	0.13%	0.05%	
03-5101-465-	JAIL PRISONERS UNIFORMS	10,000.00	0.13%	0.05%	
03-5101-481-	JAIL STAFF UNIFORMS	15,000.00	0.19%	0.07%	
03-5101-512-	JAIL ELECTRICAL MAINTENANCE AND REPAIRS	7,000.00	0.09%	0.03%	
03-5101-516-	JAIL HEATING & AIR MAINTENANCE & REPAIRS	17,000.00	0.22%	0.08%	
03-5101-531-	JAIL BOND PREMIUM	400.00	0.01%	0.00%	
03-5101-535-	JAIL VEHICLE INSURANCE	16,102.00	0.21%	0.07%	
03-5101-547-	JAIL MEDICAL CLAIMS - HEPATITIS B SHOTS	250.00	0.00%	0.00%	
03-5101-548-	JAIL RE-ENTRY BIRTH CERTIFICATE PROGRAM	1,500.00	0.02%	0.01%	
03-5101-550-	JAIL INMATE MEDICATION	160,000.00	2.06%	0.72%	
03-5101-573-	JAIL TELEPHONE	10,000.00	0.13%	0.05%	
03-5101-576-	JAIL STAFF TRAVEL	1,500.00	0.02%	0.01%	
03-5101-578-	JAIL UTILITIES	210,000.00	2.71%	0.95%	
03-5101-583-	JAIL NATURAL GAS	36,000.00	0.46%	0.16%	
03-5101-587-	JAIL PLUMBING MAINTENANCE & REPAIRS	40,000.00	0.52%	0.18%	
03-5101-592-	JAIL VEHICLE MAINTENANCE & REPAIRS	10,000.00	0.13%	0.05%	
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%	
03-5101-703-	JAIL COMMUNICATION EQUIPMENT	5,000.00	0.06%	0.02%	
03-5101-705-	JAIL DATA PROCESSING EQUIPMENT	10,000.00	0.13%	0.05%	
03-5101-717-	JAIL LAW ENFORCEMENT EQUIPMENT	30,000.00	0.39%	0.14%	
03-5101-739-	JAIL CAPITAL EQUIPMENT	200,000.00	2.58%	0.90%	
43 Accounts Listed		5100	4,935,261.00	63.64%	22.30%
03-7700-602-	JAIL PRINCIPAL ON LEASE	445,000.00	5.74%	2.01%	
03-7700-606-	JAIL INTEREST ON LEASE	41,944.00	0.54%	0.19%	
2 Accounts Listed		7700	486,944.00	6.28%	2.20%

FY 2025-2026 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-9100-212-	HB 810 TRAINING	2,850.00	0.04%	0.01%
03-9100-525-	JAIL INSURANCE - BUILDINGS	44,880.00	0.58%	0.20%
03-9100-529-	JAIL INSURANCE - LIABILITY	126,000.00	1.62%	0.57%
03-9100-551-	JAIL MEMBERSHIP DUES	2,000.00	0.03%	0.01%
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.	20,000.00	0.26%	0.09%
	5 Accounts Listed	9100	195,730.00	2.52%
03-9200-999-	JAIL RESERVE FOR TRANSFER	747,462.00	9.64%	3.38%
	1 Accounts Listed	9200	747,462.00	9.64%
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE	217,050.00	2.80%	0.98%
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE	528,220.00	6.81%	2.39%
03-9400-203-	JAIL EMPLOYEE INSURANCE	556,200.00	7.17%	2.51%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE	1,862.00	0.02%	0.01%
03-9400-209-	JAIL WORKERS COMPENSATION	81,553.00	1.05%	0.37%
03-9400-299-	JAIL EDUCATION FRINGE BENEFIT	5,000.00	0.06%	0.02%
	6 Accounts Listed	9400	1,389,885.00	17.92%
	57 Accounts Listed	JAIL	7,755,282.00	35.04%
Local Government Economic Assistance Fund				
04-6106-447-	MATERIALS & SUPPLIES	30,875.00	100.00%	0.14%
	1 Accounts Listed	6100	30,875.00	100.00%
	1 Accounts Listed	LGEA	30,875.00	0.14%
Forestry				
12-5150-513-	FOREST RESOURCE SERVICES	2,065.00	100.00%	0.01%
	1 Accounts Listed	5100	2,065.00	100.00%
	1 Accounts Listed	FORESTRY	2,065.00	0.01%
COUNTY CLERK PERMANENT STORAGE FEES				
75-5010-566-	REIMBURSEMENT COUNTY CLERK STORAGE FEES	68,325.00	100.00%	0.31%
	1 Accounts Listed	5000	68,325.00	100.00%
	1 Accounts Listed	CLERK STORAGE	68,325.00	0.31%
OPIOIDS COURT SETTLEMENT				
88-5101-123-	OPIOIDS SETTLEMENT - SALARIES	136,895.00	38.68%	0.62%
88-5101-123-B	OPIOIDS SETTLEMENT - OVERTIME	10,267.00	2.90%	0.05%
	2 Accounts Listed	5100	147,162.00	41.58%
88-9200-999-	OPIOIDS RESERVE FOR TRANSFERS	131,978.00	37.29%	0.60%
	1 Accounts Listed	9200	131,978.00	37.29%
88-9400-201-	OPIOIDS SOCIAL SECURITY	11,260.00	3.18%	0.05%
88-9400-202-	OPIOIDS RETIREMENT	29,010.00	8.20%	0.13%
88-9400-203-	OPIOIDS HEALTH INSURANCE	34,500.00	9.75%	0.16%
	3 Accounts Listed	9400	74,770.00	21.13%
	6 Accounts Listed	OPIOIDS	353,910.00	1.60%
	317 Accounts Listed	7 Funds listed totaling	22,135,517.00	

FY 2025-2026 Budget Appropriations

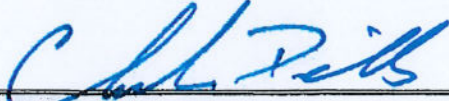
GRANT COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date May 20, 2025

Signed

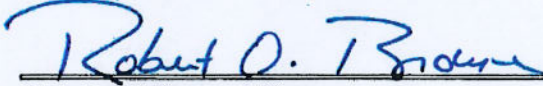

County Judge/Executive

Approved as to Form and Classification

Date

May 30, 2025

Signed

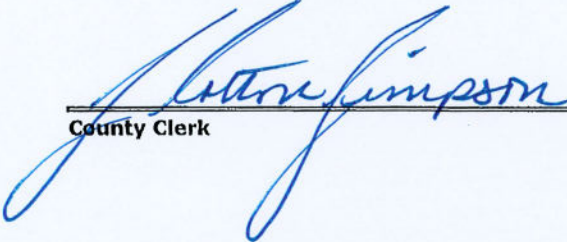

State Local Finance Officer

This budget ordinance was duly adopted by the Grant County Fiscal Court, Commonwealth of Kentucky, on this the 27th day of June 2025

Signed


County Judge/Executive

Attest


County Clerk

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
GRANT COUNTY FISCAL COURT
Fiscal Year 2025-2026

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXECUTIVE-SALARY
01-5001-104-	FINANCE OFFICER/COURT CLERK-SALARY
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY
01-5015-101-	SHERIFF'S SALARY
01-5015-103-	SHERIFF DEPUTIES SALARIES
01-5015-103-A	SHERIFF STIPEND
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES
01-5015-188-	SHERIFF BAILIFF'S SALARY
01-5015-569-A	SHERIFF TRAINING MEALS
01-5015-578-	SHERIFF UTILITIES
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER-DEPUTY CORONERS SALARY
01-5020-210-	CORONER EXPENSE ACCOUNT
01-5025-101-	MAGISTRATES SALARIES
01-5040-102-	COUNTY TREASURER - SALARY
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY
01-5065-192-	ELECTION OFFICERS SALARIES
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5080-175-	COURTHOUSE MAINTENANCE SALARY
01-5080-582-	COURTHOUSE ELECTRIC
01-5080-583-	COURTHOUSE NATURAL GAS
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES
01-5115-102-	BUILDING INSPECTOR SALARY
01-5115-105-	BUILDING INSPECTOR ASSISTANT
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY
01-5135-179-	DES PART-TIME DIRECTOR SALARY
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALARY
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5212-107-	SOLID WASTE COORDINATOR SALARY

Account Number	Description
01-5401-107-	PARKS COMMUNITY COORDINATOR SALARY
01-5401-161-	PARKS SEASONAL SALARY
01-5401-179-	PARKS SUMMER HELP SALARY
01-5401-185-	PARKS OPERATIONS DIRECTOR SALARY
01-5401-578-	PARKS UTILITIES
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH
01-9400-203-	GENERAL EMPLOYEES INSURANCE
02-6103-102-	ROAD SUPERVISOR SALARY
02-6105-161-	ROAD LABORERS SALARIES
02-6105-161-A	ROAD DEPT. OVERTIME
02-6105-573-	ROAD TELEPHONE
02-6105-578-	ROAD UTILITIES
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH
02-9400-202-	ROAD RETIREMENT COUNTY MATCH
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILERS SALARY
03-5101-123-	JAIL PERSONNEL SALARIES
03-5101-123-B	JAIL PERSONNEL - OVERTIME
03-5101-573-	JAIL TELEPHONE
03-5101-578-	JAIL UTILITIES
03-5101-583-	JAIL NATURAL GAS
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE
03-9400-203-	JAIL EMPLOYEE INSURANCE
75-5010-566-	REIMBURSEMENT COUNTY CLERK STORAGE FEES
88-5101-123-	OPIOIDS SETTLEMENT - SALARIES
88-5101-123-B	OPIOIDS SETTLEMENT - OVERTIME
88-9400-201-	OPIOIDS SOCIAL SECURITY
88-9400-202-	OPIOIDS RETIREMENT
88-9400-203-	OPIOIDS HEALTH INSURANCE
72 Preapproved Accounts	

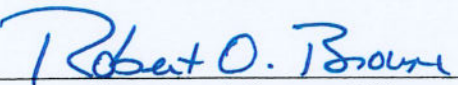
It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: MAGISTRATE JACQLYNN RILEY

Seconded by: MAGISTRATE ROGER HUMPHREY

Vote: MAGISTRATE SHAWN COLDIRON YES, MAGISTRATE JACQLYNN RILEY YES, MAGISTRATE ROGER HUMPHREY YES, JUDGE CHUCK DILLS YES

Signature:  May 20, 2025
Judge/Executive Date

Approved:  May 30, 2025
State Local Finance Officer Date

**2024 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of GRANT County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

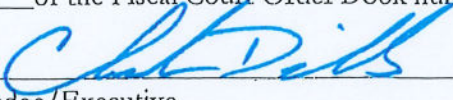
County Rates

Real Property 0.115
 Personal Property 0.115
 Bank Deposit Rate 0.000250
 Motor Vehicle 0.157
 Watercraft 0.157

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	N/A	0.9500	0.010	0.08200	0.026
Personal Property	N/A	0.9500		0.1299	0.026
Motor Vehicles	N/A	0.9500			
Watercraft					
Others (Identify)	Mental Health	Forest Acres			
Real Property	0.016	0.03			
Personal Property	0.016				
Motor Vehicles	0.016				
Watercraft	0.016				

The tax rates indicated above are from the Fiscal Court minutes of August 20, 2024 found on page 391 of the Fiscal Court Order Book number 85.

Signature 
 County Judge/Executive

May 20, 2025
 Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

BUDGET OF GRANT COUNTY
FISCAL YEAR ENDING JUNE 30, 2025

GRANT County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	JAIL					
2.	Project Description	Jail Series 2015					
3.	Contract Term	13 Years					
4.	Current Interest Rate Percent	3.00%					
5.	Issue Date	6/2015					
6.	Total Principal Amount	\$5,290,000					
7.	Total Interest Amount	\$1,058,493					
8.	Total Issues (Sum of 6 and 7)	\$6,348,493					
9.	Outstanding Principal	\$1,360,000					
10.	Outstanding Interest	\$84,913					
11.	Less Reserve Earnings						
12.	Total Outstanding	\$1,444,913					
13.	Next Payment Due Date	07/01/2026					
14.	Total Due This Budget	\$486,944					

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
GRANT COUNTY FISCAL COURT
Fiscal Year 2025-2026

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXECUTIVE-SALARY
01-5001-104-	FINANCE OFFICER/COURT CLERK-SALARY
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY
01-5015-101-	SHERIFF'S SALARY
01-5015-103-	SHERIFF DEPUTIES SALARIES
01-5015-103-A	SHERIFF STIPEND
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES
01-5015-188-	SHERIFF BAILIFF'S SALARY
01-5015-569-A	SHERIFF TRAINING MEALS
01-5015-578-	SHERIFF UTILITIES
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER-DEPUTY CORONERS SALARY
01-5020-210-	CORONER EXPENSE ACCOUNT
01-5025-101-	MAGISTRATES SALARIES
01-5040-102-	COUNTY TREASURER - SALARY
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY
01-5065-192-	ELECTION OFFICERS SALARIES
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5080-175-	COURTHOUSE MAINTENANCE SALARY
01-5080-582-	COURTHOUSE ELECTRIC
01-5080-583-	COURTHOUSE NATURAL GAS
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES
01-5115-102-	BUILDING INSPECTOR SALARY
01-5115-105-	BUILDING INSPECTOR ASSISTANT
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY
01-5135-179-	DES PART-TIME DIRECTOR SALARY
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALARY
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5212-107-	SOLID WASTE COORDINATOR SALARY

Account Number	Description
01-5401-107-	PARKS COMMUNITY COORDINATOR SALARY
01-5401-161-	PARKS SEASONAL SALARY
01-5401-179-	PARKS SUMMER HELP SALARY
01-5401-185-	PARKS OPERATIONS DIRECTOR SALARY
01-5401-578-	PARKS UTILITIES
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH
01-9400-203-	GENERAL EMPLOYEES INSURANCE
02-6103-102-	ROAD SUPERVISOR SALARY
02-6105-161-	ROAD LABORERS SALARIES
02-6105-161-A	ROAD DEPT. OVERTIME
02-6105-573-	ROAD TELEPHONE
02-6105-578-	ROAD UTILITIES
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH
02-9400-202-	ROAD RETIREMENT COUNTY MATCH
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILERS SALARY
03-5101-123-	JAIL PERSONNEL SALARIES
03-5101-123-B	JAIL PERSONNEL - OVERTIME
03-5101-573-	JAIL TELEPHONE
03-5101-578-	JAIL UTILITIES
03-5101-583-	JAIL NATURAL GAS
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE
03-9400-203-	JAIL EMPLOYEE INSURANCE
75-5010-566-	REIMBURSEMENT COUNTY CLERK STORAGE FEES
88-5101-123-	OPIOIDS SETTLEMENT - SALARIES
88-5101-123-B	OPIOIDS SETTLEMENT - OVERTIME
88-9400-201-	OPIOIDS SOCIAL SECURITY
88-9400-202-	OPIOIDS RETIREMENT
88-9400-203-	OPIOIDS HEALTH INSURANCE
72 Preapproved Accounts	

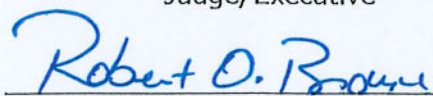
It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: MAGISTRATE JACQLYNN RILEY

Seconded by: MAGISTRATE ROGER HUMPHREY

Vote: MAGISTRATE SHAWN COLDIRON YES, MAGISTRATE JACQLYNN RILEY YES, MAGISTRATE ROGER HUMPHREY YES, JUDGE CHUCK DILLS YES

Signature:  May 20, 2025
Judge/Executive Date

Approved:  May 30, 2025
State Local Finance Officer Date

**2024 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of GRANT County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

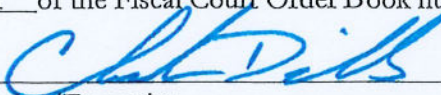
County Rates

Real Property _____ 0.115
 Personal Property _____ 0.115
 Bank Deposit Rate _____ 0.000250
 Motor Vehicle _____ 0.157
 Watercraft _____ 0.157

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	N/A	0.9500	0.010	0.08200	0.026
Personal Property	N/A	0.9500		0.1299	0.026
Motor Vehicles	N/A	0.9500			
Watercraft					
Others (Identify)	Mental Health	Forest Acres			
Real Property	0.016	0.03			
Personal Property	0.016				
Motor Vehicles	0.016				
Watercraft	0.016				

The tax rates indicated above are from the Fiscal Court minutes of August 20, 2024 found on page 391 of the Fiscal Court Order Book number 85.

Signature 
 County Judge/Executive

May 20, 2025
 Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

BUDGET OF GRANT COUNTY
FISCAL YEAR ENDING JUNE 30, 2025

GRANT County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	JAIL					
2.	Project Description	Jail Series 2015					
3.	Contract Term	13 Years					
4.	Current Interest Rate Percent	3.00%					
5.	Issue Date	6/2015					
6.	Total Principal Amount	\$5,290,000					
7.	Total Interest Amount	\$1,058,493					
8.	Total Issues (Sum of 6 and 7)	\$6,348,493					
9.	Outstanding Principal	\$1,360,000					
10.	Outstanding Interest	\$84,913					
11.	Less Reserve Earnings						
12.	Total Outstanding	\$1,444,913					
13.	Next Payment Due Date	07/01/2026					
14.	Total Due This Budget	\$486,944					

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.