

ORDINANCE NO. 0010-2026-0302

AN ORDINANCE Relating to the Annual Budget for Fiscal Year 2026-2027.

WHEREAS the County of Grant must adopt a budget for fiscal year 2026-2027 regarding its annual budget and the Local Government Economies Assistance Funds.

IT IS ORDAINED BY THE FISCAL COURT OF GRANT COUNTY that the budget of Grant County for fiscal year ending June 30, 2027 is as follows:

APPROVED BY THE FISCAL COURT this the 26th day of May, 2026



GRANT COUNTY JUDGE/EXECUTIVE

Approved as to form and classification this the 29th day of May, 2026



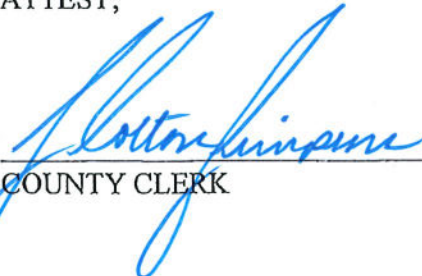
STATE LOCAL FINANCE OFFICER

This Budget Ordinance and appropriations was adopted by the Fiscal Court on the 23rd day of June, 2026



GRANT COUNTY JUDGE/EXECUTIVE

ATTEST;



COUNTY CLERK

Summary Analysis of Revenues

GRANT COUNTY FISCAL COURT

Fiscal Year: 2026-2027

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
4100	TAXES	8,388,257.00	87.50%	38.59%
4300	EXCESS FEES	2,000.00	0.02%	0.01%
4400	LICENSE AND PERMITS	184,700.00	1.93%	0.85%
4500	INTERGOVERNMENTAL REVENUES	3,835,048.00	40.01%	17.64%
4600	CHARGES FOR SERVICES	29,100.00	0.30%	0.13%
4700	MISCELLANEOUS REVENUES	159,600.00	1.66%	0.73%
4800	INTEREST EARNED	50,100.00	0.52%	0.23%
4900	SURPLUS, BORROWING AND TRANSFERS	(3,062,747.00)	-31.95%	-14.09%
Total GENERAL		9,586,058.00		44.10%

Road Fund				
4500	INTERGOVERNMENTAL REVENUES	3,167,725.00	89.34%	14.57%
4700	MISCELLANEOUS REVENUES	11,000.00	0.31%	0.05%
4800	INTEREST EARNED	15,000.00	0.42%	0.07%
4900	SURPLUS, BORROWING AND TRANSFERS	352,165.00	9.93%	1.62%
Total ROAD		3,545,890.00		16.31%

Jail Fund				
4500	INTERGOVERNMENTAL REVENUES	4,505,086.00	54.75%	20.73%
4600	CHARGES FOR SERVICES	58,850.00	0.72%	0.27%
4700	MISCELLANEOUS REVENUES	141,000.00	1.71%	0.65%
4800	INTEREST EARNED	8,000.00	0.10%	0.04%
4900	SURPLUS, BORROWING AND TRANSFERS	3,516,124.00	42.73%	16.18%
Total JAIL		8,229,060.00		37.86%

Local Government Economic Assistance Fund				
4800	INTEREST EARNED	500.00	1.58%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	31,100.00	98.42%	0.14%
Total LGEA		31,600.00		0.15%

Forestry				
4100	TAXES	2,020.00	32.77%	0.01%
4800	INTEREST EARNED	45.00	0.73%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	4,100.00	66.50%	0.02%
Total FORESTRY		6,165.00		0.03%

COUNTY CLERK PERMANENT STORAGE FEES				
4700	MISCELLANEOUS REVENUES	35,000.00	30.80%	0.16%
4800	INTEREST EARNED	1,000.00	0.88%	0.00%
4900	SURPLUS, BORROWING AND TRANSFERS	77,630.00	68.32%	0.36%
Total CLERK STORAGE		113,630.00		0.52%

OPIOIDS COURT SETTLEMENT				
4700	MISCELLANEOUS REVENUES	50,000.00	22.46%	0.23%
4800	INTEREST EARNED	1,200.00	0.54%	0.01%
4900	SURPLUS, BORROWING AND TRANSFERS	171,459.00	77.01%	0.79%
Total OPIOIDS		222,659.00		1.02%

Total Budgeted Revenues

Summary Analysis of Revenues

GRANT COUNTY FISCAL COURT

Fiscal Year: 2026-2027

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
	Name	Budget	% Total	
	GENERAL FUND	9,586,058.00	44.10%	
	ROAD FUND	3,545,890.00	16.31%	
	JAIL FUND	8,229,060.00	37.86%	
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	31,600.00	0.15%	
	FORESTRY	6,165.00	0.03%	
	COUNTY CLERK PERMANENT STORAGE FEES	113,630.00	0.52%	
	OPIOIDS COURT SETTLEMENT	222,659.00	1.02%	
	Total Budgeted Revenues	21,735,062.00	100.00%	

FY 2026-2027 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-4101- -	REAL PROPERTY TAXES	2,000,386.00	20.87%	9.20%
01-4101- -M	REAL PROPERTY TAXES - MENTAL HEALTH			
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	111,986.00	1.17%	0.52%
01-4102- -M	TANGIBLE PERSONAL PROPERTY TAXES - MENTAL HEALTH			
01-4103- -	MOTOR VEHICLE PROPERTY TAX	405,668.00	4.23%	1.87%
01-4103- -M	MOTOR VEHICLE PROPERTY TAX - MENTAL HEALTH			
01-4104- -	DELINQUENT PROPERTY TAX	18,000.00	0.19%	0.08%
01-4104- -M	DELINQUENT PROPERTY TAX - MENTAL HEALTH			
01-4130- -	BANK FRANCHISES DEPOSIT TAX	75,000.00	0.78%	0.35%
01-4131- -	FRANCHISE CORPORATION TAX	250,000.00	2.61%	1.15%
01-4131- -M	FRANCHISE CORPORATION TAX - MENTAL HEALTH			
01-4134- -	BUSINESS LICENSE FEES	107,000.00	1.12%	0.49%
01-4134- -A	PAYROLL TAX FEES	4,250,217.00	44.34%	19.55%
01-4135- -	DEED TRANSFER	150,000.00	1.56%	0.69%
01-4138- -	TRANSIENT ROOM TAX	1,020,000.00	10.64%	4.69%
15 Accounts Listed		4100	8,388,257.00	87.50%
01-4301- -	EXCESS FEES - COUNTY ATTORNEY	1,000.00	0.01%	0.00%
01-4302- -	EXCESS FEES - CO. CLERK	1,000.00	0.01%	0.00%
2 Accounts Listed		4300	2,000.00	0.02%
01-4402- -	ALCOHOL LICENSE APPLICATION FEE	600.00	0.01%	0.00%
01-4407- -	BUILDING PERMITS	130,000.00	1.36%	0.60%
01-4411- -	SHORT TERM RENTAL PERMITS	15,000.00	0.16%	0.07%
01-4417- -	CABLE TV FRANCHISE - TELECOMMUNICATIONS TAX	38,100.00	0.40%	0.18%
01-4419- -	SOLID WASTE HAULING PERMITS	1,000.00	0.01%	0.00%
5 Accounts Listed		4400	184,700.00	1.93%
01-4506- -A	JUDICIAL CENTER REIMBURSEMENT	252,800.00	2.64%	1.16%
01-4510- -	STATE GRANTS	1,617,685.00	16.88%	7.44%
01-4510- -A	STATE GRANTS - AMBULANCE	10,000.00	0.10%	0.05%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	1,530.00	0.02%	0.01%
01-4521- -	BOARD OF ASSESSMENT APPEALS	300.00	0.00%	0.00%
01-4522- -	LEGAL PROCESS TAX	125.00	0.00%	0.00%
01-4532- -	SPACE RENTAL - COUNTY ATTORNEY	13,608.00	0.14%	0.06%
01-4541- -	DEM REIMBURSEMENT - STATE	15,000.00	0.16%	0.07%
01-4543- -	DEM GRANT MONEY	40,000.00	0.42%	0.18%
01-4544- -	TRANSFERS - TOURISM	10,000.00	0.10%	0.05%
01-4549- -	SHERIFF FEE POOLING	1,230,000.00	12.83%	5.66%
01-4552- -	SRO REIMBURSEMENT	360,000.00	3.76%	1.66%
01-4561- -	HB 577 COURT COST COLLECTIONS-COURT FACILITY	50,000.00	0.52%	0.23%
01-4567- -	BAILIFF REIMBURSEMENT	234,000.00	2.44%	1.08%
14 Accounts Listed		4500	3,835,048.00	40.01%
01-4604- -	PARKS & RECREATION REVENUE	2,000.00	0.02%	0.01%
01-4612- -	ANIMAL SHELTER FEES	10,000.00	0.10%	0.05%
01-4612- -A	ANIMAL SHELTER - ADOPTION FEES	7,000.00	0.07%	0.03%
01-4612- -B	ANIMAL SHELTER SPAY-NEUTER FEES	10,000.00	0.10%	0.05%
01-4699- -	HAZARD MATERIAL REIMBURSEMENT	100.00	0.00%	0.00%

FY 2026-2027 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
5 Accounts Listed		4600	29,100.00	0.30% 0.13%
01-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.05%	0.02%
01-4705- -	REAL PROPERTY SALES			
01-4711- -	WELFARE HOUSE & SHELTER RENTALS	50,000.00	0.52%	0.23%
01-4712- -	COURTHOUSE RENTALS - P & Z	3,600.00	0.04%	0.02%
01-4727- -	REIMBURSEMENT	5,000.00	0.05%	0.02%
01-4727- -A	PRISONER TRANSPORTS	5,000.00	0.05%	0.02%
01-4728- -	OTHER DONATIONS	20,000.00	0.21%	0.09%
01-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%
01-4733- -	INSURANCE REIMBURSEMENT	60,000.00	0.63%	0.28%
01-4798- -	TIRE SHREDDING REIMBURSEMENT	10,000.00	0.10%	0.05%
10 Accounts Listed		4700	159,600.00	1.66% 0.73%
01-4802- -	INTEREST ON CD'S	100.00	0.00%	0.00%
01-4806- -	INTEREST ON CHECKING ACCOUNT	50,000.00	0.52%	0.23%
2 Accounts Listed		4800	50,100.00	0.52% 0.23%
01-4901- -	SURPLUS FROM PRIOR YEAR	453,377.00	4.73%	2.09%
01-4903- -	PRIOR YEAR ADJUSTMENT			
01-4909- -	CASH TRANSFERS TO OTHER FUNDS	(3,516,124.00)	-36.68%	-16.18%
01-4910- -	TRANSFER FROM OTHER FUNDS			
01-4911- -	BORROWED MONEY			
5 Accounts Listed		4900	(3,062,747.00)	-31.95% -14.09%
58 Accounts Listed		GENERAL	9,586,058.00	44.10%
Road Fund				
02-4514- -	STATE REIMBURSEMENT - FLEX & DISCRETIONARY FUNDS	883,000.00	24.90%	4.06%
02-4514- -A	STATE REIMBURSEMENTS - BRIDGE REPAIRS	920,000.00	25.95%	4.23%
02-4514- -B	STATE EMERGENCY FUNDS	100,000.00	2.82%	0.46%
02-4516- -	TRUCK LICENSE REFUND	222,000.00	6.26%	1.02%
02-4516- -A	DRIVER LICENSE REFUND	6,500.00	0.18%	0.03%
02-4518- -	COUNTY ROAD AID	1,032,024.00	29.10%	4.75%
02-4544- -	TRANSFERS - CORINTH	4,201.00	0.12%	0.02%
7 Accounts Listed		4500	3,167,725.00	89.34% 14.57%
02-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	5,000.00	0.14%	0.02%
02-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.03%	0.00%
02-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.14%	0.02%
3 Accounts Listed		4700	11,000.00	0.31% 0.05%
02-4806- -	ROAD INTEREST ON CHECKING ACCOUNT	15,000.00	0.42%	0.07%
1 Accounts Listed		4800	15,000.00	0.42% 0.07%
02-4901- -	SURPLUS FROM PRIOR YEAR	352,165.00	9.93%	1.62%
02-4903- -	PRIOR YEAR ADJUSTMENT			
02-4910- -	CASH TRANSFERS FROM OTHER FUNDS			
3 Accounts Listed		4900	352,165.00	9.93% 1.62%
14 Accounts Listed		ROAD	3,545,890.00	16.31%
Jail Fund				
03-4510- -	STATE GRANT	1,500.00	0.02%	0.01%
03-4533- -	STATE/JAIL ALLOTMENT	32,664.00	0.40%	0.15%
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FY 2026-2027 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-4534- -	STATE JAIL MEDICAL	2,400.00	0.03%	0.01%
03-4535- -	HB 452: COURT COST COLLECTION	10,000.00	0.12%	0.05%
03-4536- -G	CONTRACT WITH GALLATIN CO.	490,000.00	5.95%	2.25%
03-4536- -O	CONTRACT WITH OWEN CO.	10,600.00	0.13%	0.05%
03-4536- -P	CONTRACT WITH PENDLETON CO.	250,000.00	3.04%	1.15%
03-4537- -	STATE PRISONERS	2,450,829.00	29.78%	11.28%
03-4537- -A	SUBSTANCE ABUSE PROGRAM (SAP)	401,500.00	4.88%	1.85%
03-4537- -B	SOAR PROGRAM	200,000.00	2.43%	0.92%
03-4537- -C	HOUSE BILL 556	600,000.00	7.29%	2.76%
03-4538- -	DUI SERVICE FEES	4,000.00	0.05%	0.02%
03-4559- -	SOCIAL SECURITY ADMIN. INCENTIVE PAY	1,600.00	0.02%	0.01%
03-4567- -	HB 413: COURT COST SUPPLEMENT	7,500.00	0.09%	0.03%
03-4569- -	HB 463: JAIL CORRECTIONS ASSISTANCE FUNDS	42,493.00	0.52%	0.20%
15 Accounts Listed		4500	4,505,086.00	54.75% 20.73%
03-4618- -	WORK RELEASE - INMATES	5,000.00	0.06%	0.02%
03-4624- -	HOME INCARCERATION FEES	3,000.00	0.04%	0.01%
03-4633- -	JAIL BOND FEE - JAILER	750.00	0.01%	0.00%
03-4634- -	SB 332: HOUSING/BOOKING	50,000.00	0.61%	0.23%
03-4699- -	DRUG TESTING	100.00	0.00%	0.00%
5 Accounts Listed		4600	58,850.00	0.72% 0.27%
03-4702- -	TELEPHONE COMMISSIONS	75,000.00	0.91%	0.35%
03-4704- -	SURPLUS MACHINERY/EQUIPMENT SALES	1,000.00	0.01%	0.00%
03-4727- -A	MEDICAL REIMBURSEMENTS	20,000.00	0.24%	0.09%
03-4727- -B	REIMBURSEMENT	1,000.00	0.01%	0.00%
03-4727- -G	MEDICAL REIMBURSEMENTS-GALLATIN CO.	30,000.00	0.36%	0.14%
03-4727- -O	MEDICAL REMBURSEMENT-OWEN CO.	500.00	0.01%	0.00%
03-4727- -P	MEDICAL REIMBURSEMENT-PENDLETON CO.	7,000.00	0.09%	0.03%
03-4731- -	MISCELLANEOUS REVENUES	1,000.00	0.01%	0.00%
03-4733- -	INSURANCE REIMBURSEMENT	5,000.00	0.06%	0.02%
03-4799- -	TRANSPORTS	500.00	0.01%	0.00%
10 Accounts Listed		4700	141,000.00	1.71% 0.65%
03-4806- -	INTEREST EARNED CHECKING ACCOUNT	8,000.00	0.10%	0.04%
1 Accounts Listed		4800	8,000.00	0.10% 0.04%
03-4901- -	SURPLUS FROM PRIOR YEAR			
03-4903- -	PRIOR YEAR ADJUSTMENT			
03-4910- -	CASH TRANSFERS FROM OTHER FUNDS	3,516,124.00	42.73%	16.18%
3 Accounts Listed		4900	3,516,124.00	42.73% 16.18%
34 Accounts Listed		JAIL	8,229,060.00	37.86%
Local Government Economic Assistance Fund				
04-4806- -	LGEA INTEREST CHECKING ACCOUNT	500.00	1.58%	0.00%
1 Accounts Listed		4800	500.00	1.58% 0.00%
04-4901- -	SURPLUS FROM PRIOR YEAR	31,100.00	98.42%	0.14%
04-4903- -	PRIOR YEAR ADJUSTMENT			
04-4909- -	TRANSFERS TO OTHER FUNDS			
04-4910- -	TRANSFER FROM OTHER FUNDS			

FY 2026-2027 Budget Revenues

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Local Government Economic Assistance Fund					
	4 Accounts Listed	4900	31,100.00	98.42%	0.14%
	5 Accounts Listed	LGEA	31,600.00		0.15%
Forestry					
12-4112- -	FOREST - FIRE PROTECTION		2,020.00	32.77%	0.01%
	1 Accounts Listed	4100	2,020.00	32.77%	0.01%
12-4806- -	FOREST INTEREST CHECKING ACCOUNT		45.00	0.73%	0.00%
	1 Accounts Listed	4800	45.00	0.73%	0.00%
12-4901- -	PRIOR YEAR CARRY OVER		4,100.00	66.50%	0.02%
12-4903- -	PRIOR YEAR ADJUSTMENT				
12-4909- -	TRANSFERS OUT TO OTHER FUNDS				
12-4910- -	TRANSFERS IN FROM OTHER FUNDS				
	4 Accounts Listed	4900	4,100.00	66.50%	0.02%
	6 Accounts Listed	FORESTRY	6,165.00		0.03%
COUNTY CLERK PERMANENT STORAGE FEES					
75-4731- -	COUNTY CLERK PERMANENT STORAGE FEES		35,000.00	30.80%	0.16%
	1 Accounts Listed	4700	35,000.00	30.80%	0.16%
75-4806- -	INTEREST CHECKING		1,000.00	0.88%	0.00%
	1 Accounts Listed	4800	1,000.00	0.88%	0.00%
75-4901- -	SURPLUS FROM PRIOR YEAR		77,630.00	68.32%	0.36%
75-4903- -	PRIOR YEAR ADJUSTMENT				
75-4909- -	TANSFER OUT TO OTHER FUNDS				
75-4910- -	TRANSFER FROM OTHER FUNDS				
	4 Accounts Listed	4900	77,630.00	68.32%	0.36%
	6 Accounts Listed	CLERK STORAGE	113,630.00		0.52%
OPIOIDS COURT SETTLEMENT					
88-4760- -	OPIOIDS COURT SETTLEMENT		50,000.00	22.46%	0.23%
	1 Accounts Listed	4700	50,000.00	22.46%	0.23%
88-4806- -	INTEREST ON CHECKING ACCOUNT		1,200.00	0.54%	0.01%
	1 Accounts Listed	4800	1,200.00	0.54%	0.01%
88-4901- -	SURPLUS FROM PRIOR YEAR		171,459.00	77.01%	0.79%
88-4903- -	PRIOR YEAR ADJUSTMENT				
88-4909- -	TRANSFER OUT TO OTHER FUNDS				
88-4910- -	TRANSFER FROM OTHER FUNDS				
	4 Accounts Listed	4900	171,459.00	77.01%	0.79%
	6 Accounts Listed	OPIOIDS	222,659.00		1.02%
	129 Accounts Listed	7 Funds llisted totaling	21,735,062.00		

Summary Analysis of Appropriations

GRANT COUNTY FISCAL COURT

Fiscal Year: 2026-2027

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
General Fund				
5000	GENERAL GOVERNMENT	4,068,258.00	42.44%	18.72%
5100	PROTECTION TO PERSONS AND PROPERTY	265,749.00	2.77%	1.22%
5200	GENERAL HEALTH AND SANITATION	388,516.00	4.05%	1.79%
5300	SOCIAL SERVICES	6,000.00	0.06%	0.03%
5400	RECREATION & CULTURE	2,795,774.00	29.17%	12.86%
9100	GENERAL SERVICES	454,300.00	4.74%	2.09%
9200	CONTINGENT APPROPRIATIONS	255,000.00	2.66%	1.17%
9300	TRANSFERS TO OTHER FUNDS	20,000.00	0.21%	0.09%
9400	FRINGE BENEFITS	1,332,461.00	13.90%	6.13%
Total GENERAL		9,586,058.00		44.10%
Road Fund				
6100	ROADS	3,213,777.00	90.63%	14.79%
9100	GENERAL SERVICES	1,000.00	0.03%	0.00%
9200	CONTINGENT APPROPRIATIONS	50,000.00	1.41%	0.23%
9400	FRINGE BENEFITS	281,113.00	7.93%	1.29%
Total ROAD		3,545,890.00		16.31%
Jail Fund				
5100	PROTECTION TO PERSONS AND PROPERTY	5,617,694.00	68.27%	25.85%
7700	LEASES	483,594.00	5.88%	2.22%
9100	GENERAL SERVICES	305,902.00	3.72%	1.41%
9200	CONTINGENT APPROPRIATIONS	430,000.00	5.23%	1.98%
9400	FRINGE BENEFITS	1,391,870.00	16.91%	6.40%
Total JAIL		8,229,060.00		37.86%
Local Government Economic Assistance Fund				
6100	ROADS	31,600.00	100.00%	0.15%
Total LGEA		31,600.00		0.15%
Forestry				
5100	PROTECTION TO PERSONS AND PROPERTY	6,165.00	100.00%	0.03%
Total FORESTRY		6,165.00		0.03%
COUNTY CLERK PERMANENT STORAGE FEES				
5000	GENERAL GOVERNMENT	113,630.00	100.00%	0.52%
Total CLERK STORAGE		113,630.00		0.52%
OPIOIDS COURT SETTLEMENT				
5100	PROTECTION TO PERSONS AND PROPERTY	115,680.00	51.95%	0.53%
9200	CONTINGENT APPROPRIATIONS	47,716.00	21.43%	0.22%
9400	FRINGE BENEFITS	59,263.00	26.62%	0.27%
Total OPIOIDS		222,659.00		1.02%
Total Budgeted Appropriations				
Name		Budget	% Total	
GENERAL FUND		9,586,058.00	44.10%	
ROAD FUND		3,545,890.00	16.31%	
JAIL FUND		8,229,060.00	37.86%	

Summary Analysis of Appropriations

GRANT COUNTY FISCAL COURT

Fiscal Year: 2026-2027

Fund Type: Governmental Fund: All Funds Dept: All Departments

Major Code	Name	Budget	% Fund	% Total
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	31,600.00	0.15%	
	FORESTRY	6,165.00	0.03%	
	COUNTY CLERK PERMANENT STORAGE FEES	113,630.00	0.52%	
	OPIOIDS COURT SETTLEMENT	222,659.00	1.02%	
	Total Budgeted Appropriations	21,735,062.00	100.00%	

FY 2026-2027 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE/EXECUTIVE-SALARY	122,360.00	1.28%	0.56%
01-5001-104-	FINANCE OFFICER/COURT CLERK-SALARY	62,203.00	0.65%	0.29%
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY	55,983.00	0.58%	0.26%
01-5001-333-	COUNTY JUDGE/EXEC. MAINTENANCE AGREEMENT ON COPIER	6,000.00	0.06%	0.03%
01-5001-445-	COUNTY JUDGE/EXEC. OFFICE SUPPLIES	10,000.00	0.10%	0.05%
01-5001-551-	COUNTY JUDGE/EXEC.- MEMBERSHIP DUES	2,400.00	0.03%	0.01%
01-5001-563-	COUNTY JUDGE/EXEC.- POSTAL CHARGES	5,000.00	0.05%	0.02%
01-5001-569-	COUNTY JUDGE/EXEC. CONFERENCES REGISTRATION	5,000.00	0.05%	0.02%
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE	30,000.00	0.31%	0.14%
01-5001-725-	COUNTY JUDGE/EXEC. - OFFICE EQUIPMENT	1,000.00	0.01%	0.00%
01-5005-101-	COUNTY ATTORNEY - SALARY	52,072.00	0.54%	0.24%
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY	21,232.00	0.22%	0.10%
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY	38,480.00	0.40%	0.18%
01-5010-368-	TAX BILL PREPARATION	15,000.00	0.16%	0.07%
01-5015-101-	SHERIFF'S SALARY	114,203.00	1.19%	0.53%
01-5015-103-	SHERIFF DEPUTIES SALARIES	1,119,847.00	11.68%	5.15%
01-5015-103-A	SHERIFF STIPEND	2,500.00	0.03%	0.01%
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES	99,502.00	1.04%	0.46%
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES	58,109.00	0.61%	0.27%
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES	111,769.00	1.17%	0.51%
01-5015-188-	SHERIFF BAILIFF'S SALARY	198,900.00	2.07%	0.92%
01-5015-301-	SHERIFF ACCOUNTING SERVICES	500.00	0.01%	0.00%
01-5015-333-	SHERIFF MAINTENANCE AGREEMENTS	16,000.00	0.17%	0.07%
01-5015-343-	SHERIFF MEDICAL SERVICES	100.00	0.00%	0.00%
01-5015-385-	SHERIFF VETERINARY SERVICES	2,500.00	0.03%	0.01%
01-5015-401-	SHERIFF AMMUNITION	5,000.00	0.05%	0.02%
01-5015-435-	SHERIFF LAW ENFORCEMENT EXPENSE	12,000.00	0.13%	0.06%
01-5015-445-	SHERIFF OFFICE SUPPLIES	5,000.00	0.05%	0.02%
01-5015-455-	SHERIFF PETROLEUM PRODUCTS	100,000.00	1.04%	0.46%
01-5015-481-	SHERIFF UNIFORMS	15,000.00	0.16%	0.07%
01-5015-531-	SHERIFF SURETY BOND	2,500.00	0.03%	0.01%
01-5015-551-	SHERIFF ASSOCIATION DUES	1,000.00	0.01%	0.00%
01-5015-563-	SHERIFF POSTAL CHARGES	4,000.00	0.04%	0.02%
01-5015-569-	SHERIFF REGISTRATION - CONFERENCES & TRAINING	10,000.00	0.10%	0.05%
01-5015-569-A	SHERIFF TRAINING MEALS	8,000.00	0.08%	0.04%
01-5015-577-	SHERIFF TRAVEL/TRANSPORTING FUGTIVES	5,000.00	0.05%	0.02%
01-5015-578-	SHERIFF UTILITIES	12,000.00	0.13%	0.06%
01-5015-592-	SHERIFF VEHICLE MAINTENANCE	60,000.00	0.63%	0.28%
01-5015-592-A	SHERIFF VEHICLE INSURANCE CLAIMS	30,000.00	0.31%	0.14%
01-5015-602-	PRINCIPAL ON LEASE	106,945.00	1.12%	0.49%
01-5015-606-	INTEREST ON LEASE	24,850.00	0.26%	0.11%
01-5015-705-	SHERIFF DATA PROCESSING	20,000.00	0.21%	0.09%
01-5015-709-	SHERIFF FURNITURE & EQUIPMENT	2,000.00	0.02%	0.01%
01-5015-717-	SHERIFF LAW ENFORCEMENT EQUIPMENT	60,000.00	0.63%	0.28%
01-5020-101-	CORONER SALARY	37,651.00	0.39%	0.17%

FY 2026-2027 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5020-103-	CORONER-DEPUTY CORONERS SALARY	19,444.00	0.20%	0.09%
01-5020-210-	CORONER EXPENSE ACCOUNT	14,400.00	0.15%	0.07%
01-5020-333-	CORONER MAINTENANCE AGREEMENTS	4,000.00	0.04%	0.02%
01-5020-445-	CORONER OFFICE SUPPLIES	1,750.00	0.02%	0.01%
01-5020-531-	CORONER BOND PREMIUM	331.00	0.00%	0.00%
01-5020-549-	CORONER MEDICAL SERVICES-TRANSPORT BODIES-AUTOPSY	1,000.00	0.01%	0.00%
01-5020-550-	CORONER MEDICAL SUPPLIES	1,000.00	0.01%	0.00%
01-5020-569-	CORONER REGISTRATIONS - CONFERENCES & TRAINING	1,500.00	0.02%	0.01%
01-5020-576-	CORONER TRAVEL EXPENSE- GAS	2,500.00	0.03%	0.01%
01-5020-725-	CORONER OFFICE EQUIPMENT	14,000.00	0.15%	0.06%
01-5025-101-	MAGISTRATES SALARIES	70,591.00	0.74%	0.32%
01-5025-179-	CODE ENFORCEMENT OFFICER	25,000.00	0.26%	0.12%
01-5025-315-	FISCAL COURT CODIFICATION OF ORDINANCES - UPDATE	1,500.00	0.02%	0.01%
01-5025-332-	FISCAL COURT LEGAL SERVICES / FEES	5,000.00	0.05%	0.02%
01-5025-445-	FISCAL COURT OFFICE SUPPLIES	1,500.00	0.02%	0.01%
01-5025-531-	FISCAL COURT BOND PREMIUM	2,500.00	0.03%	0.01%
01-5025-539-	FISCAL COURT ADVERTISING LEGAL NOTICES	5,000.00	0.05%	0.02%
01-5025-551-	FISCAL COURT EAGLE R C & D DUES	100.00	0.00%	0.00%
01-5025-556-	FISCAL COURT KMCA DUES	2,500.00	0.03%	0.01%
01-5025-567-	FISCAL COURT ARK - TIF	80,000.00	0.83%	0.37%
01-5025-569-	FISCAL COURT REGISTRATIONS CONFERENCES TRAINING	10,000.00	0.10%	0.05%
01-5025-992-	FISCAL COURT VEHICLE INSURANCE CLAIMS	25,000.00	0.26%	0.12%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	78,475.00	0.82%	0.36%
01-5035-199-	BOA APPEALS - OTHER PER DIEM & FEES	600.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	70,000.00	0.73%	0.32%
01-5040-102-A	COUNTY TREASURER ASSISTANT SALARY	20,000.00	0.21%	0.09%
01-5040-531-	COUNTY TREASURER SURETY BOND	1,125.00	0.01%	0.01%
01-5040-569-	COUNTY TREASURER REGISTRATIONS CONFERENCES, DUES	200.00	0.00%	0.00%
01-5047-106-	TAX ADMINISTRATOR SALARY	55,000.00	0.57%	0.25%
01-5047-567-	TAX ADMINSTRATOR REFUNDS	5,000.00	0.05%	0.02%
01-5057-318-	COUNTY CONTRACT PAYMENTS-PAYROLL & IT SUPPORT	100,000.00	1.04%	0.46%
01-5057-705-	COUNTY COMPUTER EQUIPMENT	10,000.00	0.10%	0.05%
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY	600.00	0.01%	0.00%
01-5065-192-	ELECTION OFFICERS SALARIES	35,000.00	0.37%	0.16%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	4,500.00	0.05%	0.02%
01-5065-539-	ELECTION LEGAL NOTICES	2,000.00	0.02%	0.01%
01-5065-563-	ELECTION POSTAGE	300.00	0.00%	0.00%
01-5065-565-	ELECTION PRINTING AND SUPPLIES	40,000.00	0.42%	0.18%
01-5065-737-	ELECTION EQUIPMENT	7,500.00	0.08%	0.03%
01-5070-199-	P&Z BOARD OF ADJUSTMENT MEETING FEES	3,000.00	0.03%	0.01%
01-5070-314-	COUNTY CONTRACT PAYMENTS - P&Z	30,000.00	0.31%	0.14%
01-5075-314-	COUNTY CONTRACT WITH GOVT. AGENCY- IDA	56,000.00	0.58%	0.26%
01-5080-175-	COURTHOUSE MAINTENANCE SALARY	42,306.00	0.44%	0.19%
01-5080-352-	COURTHOUSE ELEVATOR MAINTENANCE	8,000.00	0.08%	0.04%
01-5080-366-	COURTHOUSE SOLID WASTE PICKUP	225.00	0.00%	0.00%

FY 2026-2027 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5080-398-	COURTHOUSE CONTRACTED MOWING	5,500.00	0.06%	0.03%
01-5080-406-	COURTHOUSE BUILDING MAINTENANCE SUPPLIES	10,000.00	0.10%	0.05%
01-5080-441-	COURTHOUSE MACHINERY & EQUIPMENT	1,000.00	0.01%	0.00%
01-5080-455-	COURTHOUSE PETROLEUM PRODUCTS	2,500.00	0.03%	0.01%
01-5080-463-	COURTHOUSE PLUMBING SUPPLIES & REPAIRS	2,000.00	0.02%	0.01%
01-5080-481-	COURTHOUSE UNIFORMS	1,000.00	0.01%	0.00%
01-5080-512-	COURTHOUSE ELECTRICAL REPAIRS & SUPPLIES	3,000.00	0.03%	0.01%
01-5080-516-	COURTHOUSE HEATING & AIR REPAIRS	5,000.00	0.05%	0.02%
01-5080-582-	COURTHOUSE ELECTRIC	68,500.00	0.71%	0.32%
01-5080-583-	COURTHOUSE NATURAL GAS	10,000.00	0.10%	0.05%
01-5080-585-	COURTHOUSE MAINTENANCE AGREEMENT	68,000.00	0.71%	0.31%
01-5080-588-	COURTHOUSE FIRE ALARM SYSTEM	3,000.00	0.03%	0.01%
01-5080-592-	COURTHOUSE VEHICLE REPAIRS	1,500.00	0.02%	0.01%
01-5080-716-	COURTHOUSE LANDSCAPE IMPROVEMENTS	1,000.00	0.01%	0.00%
01-5080-741-	COURTHOUSE IMPROVEMENTS & CONSTRUCTION	50,000.00	0.52%	0.23%
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY	42,306.00	0.44%	0.19%
01-5081-329-	JUDICIAL CENTER SNOW REMOVAL	100.00	0.00%	0.00%
01-5081-366-	JUDICIAL CENTER SOLID WASTE PICKUP	2,000.00	0.02%	0.01%
01-5081-406-	JUDICIAL CENTER BUILDING MAINTENANCE SUPPLIES	12,500.00	0.13%	0.06%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	4,000.00	0.04%	0.02%
01-5081-455-	JUDICIAL CENTER PETROLEUM PRODUCTS	500.00	0.01%	0.00%
01-5081-463-	JUDICIAL CENTER PLUMBING SUPPLIES & REPAIR	3,000.00	0.03%	0.01%
01-5081-481-	JUDICIAL CENTER UNIFORMS	300.00	0.00%	0.00%
01-5081-516-	JUDICIAL CENTER HVAC MAINTENANCE	10,000.00	0.10%	0.05%
01-5081-521-	JUDICIAL CENTER INSURANCE	71,499.00	0.75%	0.33%
01-5081-578-	JUDICIAL CENTER UTILITIES	60,000.00	0.63%	0.28%
01-5081-586-	JUDICIAL CENTER CONTRACTED CUSTODIAL	54,000.00	0.56%	0.25%
01-5081-586-A	JUDICIAL CENTER BUILDING MAINTENANCE AND REPAIR	25,000.00	0.26%	0.12%
01-5081-588-	JUDICIAL CENTER FIRE ALARM SYSTEM & ELEVATOR	15,000.00	0.16%	0.07%
01-5081-716-	JUDICIAL CENTER LANDSCAPE IMPROVEMENTS	2,500.00	0.03%	0.01%
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES	3,500.00	0.04%	0.02%
121 Accounts Listed		5000	4,068,258.00	42.44%
01-5102-314-	JUVENILE HOUSING	2,000.00	0.02%	0.01%
01-5102-343-	JUVENILE MEDICAL SERVICES	500.00	0.01%	0.00%
01-5102-399-	JUVENILE TRANSPORTING	100.00	0.00%	0.00%
01-5115-102-	BUILDING INSPECTOR SALARY	52,184.00	0.54%	0.24%
01-5115-105-	BUILDING INSPECTOR ASSISTANT	24,948.00	0.26%	0.11%
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY	35,360.00	0.37%	0.16%
01-5115-455-	BUILDING INSPECTOR PETROLEUM PRODUCTS-GAS & OIL	2,200.00	0.02%	0.01%
01-5115-481-	BUILDING INSPECTOR UNIFORMS	300.00	0.00%	0.00%
01-5115-567-	BUILDING INSPECTOR REFUNDS	500.00	0.01%	0.00%
01-5115-569-	BUILDING INSPECTOR REGISTRATIONS TRAINING	1,500.00	0.02%	0.01%
01-5115-592-	BUILDING INSPECTOR VEHICLE REPAIR & MAINTENANCE	800.00	0.01%	0.00%
01-5121-315-	FIRE PROTECTION CONTRACTS WITH PRIVATE AGENCIES	100.00	0.00%	0.00%
01-5135-179-	DES PART-TIME DIRECTOR SALARY	22,637.00	0.24%	0.10%

FY 2026-2027 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY	10,270.00	0.11%	0.05%
01-5135-333-	DES MAINTENANCE AGREEMENT - SIRENS	5,500.00	0.06%	0.03%
01-5135-348-	DES PROGRAM SUPPORT - HAZARD MATERIAL	3,250.00	0.03%	0.01%
01-5135-418-	DES HAZARD MATERIAL CLEANUP	1,500.00	0.02%	0.01%
01-5135-420-	DES SUPPLIES & SERVICES & HAZARD MATERIALS	1,400.00	0.01%	0.01%
01-5135-445-	DES OFFICE SUPPLIES & EQUIPMENT	2,000.00	0.02%	0.01%
01-5135-455-	DES PETROLEUM PRODUCTS - GAS, OIL, ETC.	2,500.00	0.03%	0.01%
01-5135-548-	DES CERT TEAM TRAINING & EQUIPMENT	5,000.00	0.05%	0.02%
01-5135-574-	DES TRAINING	3,500.00	0.04%	0.02%
01-5135-588-	DES EQUIPMENT REPAIRS	1,500.00	0.02%	0.01%
01-5135-592-	DES VEHICLE MAINTENANCE & REPAIRS	1,500.00	0.02%	0.01%
01-5135-739-	DES EQUIPMENT PURCHASE	80,000.00	0.83%	0.37%
01-5145-599-	911 FEES	1,000.00	0.01%	0.00%
01-5175-332-	PUBLIC ADVOCATE PROGRAM LEGAL FEES - CONTRACT	500.00	0.01%	0.00%
01-5175-903-	PUBLIC ADVOCATE PROGRAM STATUTORY CONTRIBUTION	3,200.00	0.03%	0.01%
28 Accounts Listed		5100	265,749.00	2.77%
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY	46,269.00	0.48%	0.21%
01-5205-179-	ANIMAL SHELTER CAINE CONTROL OFFICER(S) SALARY	68,640.00	0.72%	0.32%
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALARY	17,107.00	0.18%	0.08%
01-5205-366-	ANIMAL SHELTER SOLID WASTE	2,300.00	0.02%	0.01%
01-5205-384-	ANIMAL SHELTER SPAY/NEUTER - GRANT	5,000.00	0.05%	0.02%
01-5205-385-	ANIMAL SHELTER VETERINARY SERVICES	15,000.00	0.16%	0.07%
01-5205-402-	ANIMAL SHELTER KENNEL SUPPLIES & EQUIPMENT	10,000.00	0.10%	0.05%
01-5205-445-	ANIMAL SHELTER OFFICE SUPPLIES & EQUIPMENT	2,500.00	0.03%	0.01%
01-5205-455-	ANIMAL SHELTER PETROLEUM PRODUCTS	2,200.00	0.02%	0.01%
01-5205-481-	ANIMAL SHELTER UNIFORMS	700.00	0.01%	0.00%
01-5205-574-	ANIMAL SHELTER TRAINING	3,500.00	0.04%	0.02%
01-5205-578-	ANIMAL SHELTER UTILITIES	12,000.00	0.13%	0.06%
01-5205-592-	ANIMAL SHELTER VEHICLE REPAIRS	1,700.00	0.02%	0.01%
01-5212-107-	SOLID WASTE COORDINATOR SALARY	25,000.00	0.26%	0.12%
01-5212-445-	SOLID WASTE OFFICE SUPPLIES	500.00	0.01%	0.00%
01-5212-455-	SOLID WASTE PETROLEUM PRODUCTS	500.00	0.01%	0.00%
01-5212-479-	SOLID WASTE TIRE DISPOSAL	4,000.00	0.04%	0.02%
01-5212-481-	SOLID WASTE STAFF UNIFORMS	300.00	0.00%	0.00%
01-5212-539-	SOLID WASTE ADVERTISING	3,500.00	0.04%	0.02%
01-5212-548-	SOLID WASTE SPECIAL PROJECTS	60,000.00	0.63%	0.28%
01-5212-569-	SOLID WASTE REGISTRATIONS-CONFERENCES- DUES	1,000.00	0.01%	0.00%
01-5212-588-	SOLID WASTE TIRE SHREDDER REPAIR	100.00	0.00%	0.00%
01-5212-592-	SOLID WASTE VEHICLE REPAIRS	1,000.00	0.01%	0.00%
01-5220-743-	SANITATION & WATER SYSTEM TRANSPORT LINES	100.00	0.00%	0.00%
01-5232-348-	HEALTH PROGRAMS - CARE-NET	6,000.00	0.06%	0.03%
01-5232-515-	HEALTH PROGRAMS - COMMUNITY ACTION COMMISSION	3,000.00	0.03%	0.01%
01-5232-549-	HEALTH PROGRAMS - ION CENTER-WOMENS CRISIS CENTER	1,500.00	0.02%	0.01%
01-5232-549-B	HEALTH PROGRAMS - RD PROGRAM - ROCKET DOCKET	10,000.00	0.10%	0.05%
01-5232-595-	HEALTH PROGRAMS - COMMUNITY EDUCATION	100.00	0.00%	0.00%

FY 2026-2027 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5233-348-	MENTAL HEALTH PROGRAM SUPPORT- NORTH KEY	85,000.00	0.89%	0.39%
	30 Accounts Listed	5200	388,516.00	4.05%
01-5301-515-	SERVICE TO INDIGENTS-PAUPER BURIALS	6,000.00	0.06%	0.03%
	1 Accounts Listed	5300	6,000.00	0.06%
01-5401-107-	PARKS COMMUNITY COORDINATOR SALARY	35,945.00	0.37%	0.17%
01-5401-161-	PARKS SEASONAL SALARY	27,000.00	0.28%	0.12%
01-5401-179-	PARKS SUMMER HELP SALARY	13,500.00	0.14%	0.06%
01-5401-185-	PARKS OPERATIONS DIRECTOR SALARY	43,134.00	0.45%	0.20%
01-5401-302-	PARKS ADVERTISING	1,000.00	0.01%	0.00%
01-5401-348-	PARKS RECREATIONAL EVENTS	12,000.00	0.13%	0.06%
01-5401-348-A	PARKS SENIOR EVENTS	3,000.00	0.03%	0.01%
01-5401-366-	PARKS SOLID WASTE	5,000.00	0.05%	0.02%
01-5401-421-	PARKS FERTILLIZER, LIME, CHEMICALS, ETC.	5,000.00	0.05%	0.02%
01-5401-425-	PARKS FOOD-PUBLIC SERVICE PROGRAM	250.00	0.00%	0.00%
01-5401-455-	PARKS PETROLEUM PRODUCTS - GASOLINE, OIL ETC.	7,000.00	0.07%	0.03%
01-5401-467-	PARKS RECREATION SUPPLIES, EQUIP. & REPAIRS	15,000.00	0.16%	0.07%
01-5401-481-	PARKS UNIFORMS	800.00	0.01%	0.00%
01-5401-548-	PARKS SPECIAL PROJECTS - PLAYGROUND EQUIP	10,000.00	0.10%	0.05%
01-5401-548-A	PARKS SPECIAL PROJECTS - GRANT	75,000.00	0.78%	0.35%
01-5401-548-B	SPECIAL PROJECTS - DONATIONS	20,000.00	0.21%	0.09%
01-5401-567-	PARKS REFUNDS FOR LWH / SHELTERS	2,000.00	0.02%	0.01%
01-5401-569-	PARKS REGISTRATIONS, CONFERENCES & TRAINING	1,500.00	0.02%	0.01%
01-5401-578-	PARKS UTILITIES	30,000.00	0.31%	0.14%
01-5401-592-	PARKS VEHICLE MAINTENANCE & REPAIRS	4,000.00	0.04%	0.02%
01-5401-718-	PARKS CONSTRUCTION PROJECT - HERITAGE TRAIL	1,480,745.00	15.45%	6.81%
01-5401-741-	PARKS IMPROVEMENTS AND CONSTRUCTION	10,000.00	0.10%	0.05%
01-5405-364-	PARKS RENTALS	500.00	0.01%	0.00%
01-5405-445-	PARKS OFFICE EXPENSES & SUPPLIES	4,000.00	0.04%	0.02%
01-5420-902-	TOURIST COMMISSION PAYMENT	989,400.00	10.32%	4.55%
	25 Accounts Listed	5400	2,795,774.00	29.17%
01-9100-212-	HB 810 TRAINING	16,750.00	0.17%	0.08%
01-9100-307-	AUDITING SERVICES	75,000.00	0.78%	0.35%
01-9100-505-	CHAMBER OF COMMERCE	600.00	0.01%	0.00%
01-9100-521-	COUNTY'S INSURANCE	352,700.00	3.68%	1.62%
01-9100-529-	COUNTY WORK RELEASE INSURANCE	1,150.00	0.01%	0.01%
01-9100-553-	NKADD-MEMBERSHIP	6,100.00	0.06%	0.03%
01-9100-555-	KACO MEMBERSHIP	1,000.00	0.01%	0.00%
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%
	8 Accounts Listed	9100	454,300.00	4.74%
01-9200-999-	GENERAL FUND RESERVE FOR TRANSFERS	255,000.00	2.66%	1.17%
	1 Accounts Listed	9200	255,000.00	2.66%
01-9300-999-	TRANSFER TO OTHER FUNDS	20,000.00	0.21%	0.09%
	1 Accounts Listed	9300	20,000.00	0.21%
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH	229,423.00	2.39%	1.06%
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH	595,152.00	6.21%	2.74%

FY 2026-2027 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-9400-203-	GENERAL EMPLOYEES INSURANCE	463,770.00	4.84%	2.13%
01-9400-208-	GENERAL UNEMPLOYMENT COMPENSATION INSURANCE	1,301.00	0.01%	0.01%
01-9400-209-	GENERAL WORKMEN'S COMPENSATION	42,715.00	0.45%	0.20%
01-9400-299-	GENERAL EDUCATION	100.00	0.00%	0.00%
	6 Accounts Listed	9400	1,332,461.00	13.90%
	221 Accounts Listed	GENERAL	9,586,058.00	44.10%
Road Fund				
02-6103-102-	ROAD SUPERVISOR SALARY	65,625.00	1.85%	0.30%
02-6105-161-	ROAD LABORERS SALARIES	375,440.00	10.59%	1.73%
02-6105-161-A	ROAD DEPT. OVERTIME	47,711.00	1.35%	0.22%
02-6105-311-	ROAD BLACKTOP VARIOUS ROADS	1,031,465.00	29.09%	4.75%
02-6105-312-	ROAD BRIDGE REPAIRS	918,000.00	25.89%	4.22%
02-6105-323-	ROAD ENGINEERING SERVICES FEES	1,000.00	0.03%	0.00%
02-6105-330-	ROAD LAUNDRY SERVICES	15,000.00	0.42%	0.07%
02-6105-364-	ROAD DEPT. RENTALS	5,000.00	0.14%	0.02%
02-6105-366-	ROAD SOILD WASTE	1,500.00	0.04%	0.01%
02-6105-382-	ROAD DRUG TESTING	1,000.00	0.03%	0.00%
02-6105-427-	ROAD GARAGE SUPPLIES	65,000.00	1.83%	0.30%
02-6105-447-	ROAD MATERIALS	325,000.00	9.17%	1.50%
02-6105-455-	ROAD PETROLEUM	55,000.00	1.55%	0.25%
02-6105-463-	ROAD PLUMBING SUPPLIES & REPAIRS	300.00	0.01%	0.00%
02-6105-512-	ROAD ELECTRICAL REPAIRS & SUPPLIES	500.00	0.01%	0.00%
02-6105-521-	ROAD INSURANCE	54,236.00	1.53%	0.25%
02-6105-573-	ROAD TELEPHONE	2,000.00	0.06%	0.01%
02-6105-574-	ROAD TRAINING - CDL	4,000.00	0.11%	0.02%
02-6105-578-	ROAD UTILITIES	20,000.00	0.56%	0.09%
02-6105-588-	ROAD MAINTENANCE & REPAIR - EQUIPMENT & VEH.	100,000.00	2.82%	0.46%
02-6105-705-	ROAD DATA PROCESSING	1,000.00	0.03%	0.00%
02-6105-713-	ROAD HIGHWAY EQUIPMENT	125,000.00	3.53%	0.58%
	22 Accounts Listed	6100	3,213,777.00	90.63%
02-9100-599-	ROAD MISCELLANEOUS EXPENSE	1,000.00	0.03%	0.00%
	1 Accounts Listed	9100	1,000.00	0.03%
02-9200-999-	ROAD RESERVE FOR TRANSFERS	50,000.00	1.41%	0.23%
	1 Accounts Listed	9200	50,000.00	1.41%
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH	37,391.00	1.05%	0.17%
02-9400-202-	ROAD RETIREMENT COUNTY MATCH	85,194.00	2.40%	0.39%
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE	108,900.00	3.07%	0.50%
02-9400-208-	ROAD UNEMPLOYMENT INSURANCE	228.00	0.01%	0.00%
02-9400-209-	ROAD WORKERS' COMPENSATION	48,400.00	1.36%	0.22%
02-9400-299-	ROAD EDUCATION & TRAINING	1,000.00	0.03%	0.00%
	6 Accounts Listed	9400	281,113.00	7.93%
	30 Accounts Listed	ROAD	3,545,890.00	16.31%
Jail Fund				
03-5101-101-	JAILERS SALARY	118,284.00	1.44%	0.54%
03-5101-123-	JAIL PERSONNEL SALARIES	2,054,410.00	24.97%	9.45%

FY 2026-2027 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total	
Jail Fund					
03-5101-123-B	JAIL PERSONNEL - OVERTIME	448,952.00	5.46%	2.07%	
03-5101-315-	HOME INCARCERATION	1,500.00	0.02%	0.01%	
03-5101-333-	JAIL MAINTENANCE AGREEMENTS	35,000.00	0.43%	0.16%	
03-5101-334-	JAIL BUILDING MAINTENANCE & REPAIRS	30,000.00	0.36%	0.14%	
03-5101-336-	JAIL EQUIPMENT MAINTENANCE & REPAIRS	25,000.00	0.30%	0.12%	
03-5101-343-	JAIL SPECIALIZED HEALTHCARE	75,000.00	0.91%	0.35%	
03-5101-346-	JAIL PEST CONTROL	1,500.00	0.02%	0.01%	
03-5101-348-	JAIL SUBSTANCE ABUSE PROGRAM (SAP)	225,000.00	2.73%	1.04%	
03-5101-348-A	JAIL SOAR PROGRAM	200,000.00	2.43%	0.92%	
03-5101-364-	JAIL RENTAL EQUIPMENT	1,000.00	0.01%	0.00%	
03-5101-366-	JAIL SOLID WASTE PICKUP	6,500.00	0.08%	0.03%	
03-5101-382-	JAIL DRUG TESTING	4,000.00	0.05%	0.02%	
03-5101-386-	JAIL MEDICAL CONTRACTS	980,740.00	11.92%	4.51%	
03-5101-406-	JAIL BUILDING MAINTENANCE SUPPLIES	10,000.00	0.12%	0.05%	
03-5101-408-	JAIL GROUND MAINTENANCE SUPPLIES	5,000.00	0.06%	0.02%	
03-5101-411-	JAIL CUSTODIAL SUPPLIES	28,000.00	0.34%	0.13%	
03-5101-425-	JAIL FOOD SERVICE CONTRACT	450,000.00	5.47%	2.07%	
03-5101-437-	JAIL LINENS & MATTRESSES	10,000.00	0.12%	0.05%	
03-5101-445-	JAIL OFFICE SUPPLIES	10,000.00	0.12%	0.05%	
03-5101-453-	JAIL PERSONAL HYGIENE	32,000.00	0.39%	0.15%	
03-5101-455-	JAIL PETROLEUM PRODUCTS	10,000.00	0.12%	0.05%	
03-5101-465-	JAIL PRISONERS UNIFORMS	10,000.00	0.12%	0.05%	
03-5101-481-	JAIL STAFF UNIFORMS	15,000.00	0.18%	0.07%	
03-5101-512-	JAIL ELECTRICAL MAINTENANCE AND REPAIRS	7,000.00	0.09%	0.03%	
03-5101-516-	JAIL HEATING & AIR MAINTENANCE & REPAIRS	17,000.00	0.21%	0.08%	
03-5101-531-	JAIL BOND PREMIUM	400.00	0.00%	0.00%	
03-5101-535-	JAIL VEHICLE INSURANCE	15,558.00	0.19%	0.07%	
03-5101-547-	JAIL MEDICAL CLAIMS - HEPATITIS B SHOTS	250.00	0.00%	0.00%	
03-5101-548-	JAIL RE-ENTRY BIRTH CERTIFICATE PROGRAM	1,500.00	0.02%	0.01%	
03-5101-550-	JAIL INMATE MEDICATION	200,000.00	2.43%	0.92%	
03-5101-573-	JAIL TELEPHONE	10,000.00	0.12%	0.05%	
03-5101-576-	JAIL STAFF TRAVEL	100.00	0.00%	0.00%	
03-5101-578-	JAIL UTILITIES	230,000.00	2.79%	1.06%	
03-5101-583-	JAIL NATURAL GAS	72,000.00	0.87%	0.33%	
03-5101-587-	JAIL PLUMBING MAINTENANCE & REPAIRS	40,000.00	0.49%	0.18%	
03-5101-592-	JAIL VEHICLE MAINTENANCE & REPAIRS	10,000.00	0.12%	0.05%	
03-5101-599-	JAIL MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.00%	
03-5101-703-	JAIL COMMUNICATION EQUIPMENT	1,000.00	0.01%	0.00%	
03-5101-705-	JAIL DATA PROCESSING EQUIPMENT	5,000.00	0.06%	0.02%	
03-5101-717-	JAIL LAW ENFORCEMENT EQUIPMENT	20,000.00	0.24%	0.09%	
03-5101-739-	JAIL CAPITAL EQUIPMENT	200,000.00	2.43%	0.92%	
43 Accounts Listed		5100	5,617,694.00	68.27%	25.85%
03-7700-602-	JAIL PRINCIPAL ON LEASE	455,000.00	5.53%	2.09%	
03-7700-606-	JAIL INTEREST ON LEASE	28,594.00	0.35%	0.13%	
2 Accounts Listed		7700	483,594.00	5.88%	2.22%

FY 2026-2027 Budget Appropriations

GRANT COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
Jail Fund				
03-9100-212-	HB 810 TRAINING	5,500.00	0.07%	0.03%
03-9100-525-	JAIL INSURANCE - BUILDINGS	54,202.00	0.66%	0.25%
03-9100-529-	JAIL INSURANCE - LIABILITY	224,200.00	2.72%	1.03%
03-9100-551-	JAIL MEMBERSHIP DUES	2,000.00	0.02%	0.01%
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.	20,000.00	0.24%	0.09%
	5 Accounts Listed	9100	305,902.00	3.72%
03-9200-999-	JAIL RESERVE FOR TRANSFER	430,000.00	5.23%	1.98%
	1 Accounts Listed	9200	430,000.00	5.23%
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE	222,397.00	2.70%	1.02%
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE	506,716.00	6.16%	2.33%
03-9400-203-	JAIL EMPLOYEE INSURANCE	586,850.00	7.13%	2.70%
03-9400-208-	JAIL UNEMPLOYMENT INSURANCE	2,030.00	0.02%	0.01%
03-9400-209-	JAIL WORKERS COMPENSATION	68,877.00	0.84%	0.32%
03-9400-299-	JAIL EDUCATION FRINGE BENEFIT	5,000.00	0.06%	0.02%
	6 Accounts Listed	9400	1,391,870.00	16.91%
	57 Accounts Listed	JAIL	8,229,060.00	37.86%
Local Government Economic Assistance Fund				
04-6106-447-	MATERIALS & SUPPLIES	31,600.00	100.00%	0.15%
	1 Accounts Listed	6100	31,600.00	100.00%
	1 Accounts Listed	LGEA	31,600.00	0.15%
Forestry				
12-5150-513-	FOREST RESOURCE SERVICES	6,165.00	100.00%	0.03%
	1 Accounts Listed	5100	6,165.00	100.00%
	1 Accounts Listed	FORESTRY	6,165.00	0.03%
COUNTY CLERK PERMANENT STORAGE FEES				
75-5010-566-	REIMBURSEMENT COUNTY CLERK STORAGE FEES	113,630.00	100.00%	0.52%
	1 Accounts Listed	5000	113,630.00	100.00%
	1 Accounts Listed	CLERK STORAGE	113,630.00	0.52%
OPIOIDS COURT SETTLEMENT				
88-5101-123-	OPIOIDS SETTLEMENT - SALARIES	114,680.00	51.50%	0.53%
88-5101-123-B	OPIOIDS SETTLEMENT - OVERTIME	1,000.00	0.45%	0.00%
88-5101-739-	EQUIPMENT PURCHASE			
	3 Accounts Listed	5100	115,680.00	51.95%
88-9200-999-	OPIOIDS RESERVE FOR TRANSFERS	47,716.00	21.43%	0.22%
	1 Accounts Listed	9200	47,716.00	21.43%
88-9400-201-	OPIOIDS SOCIAL SECURITY	8,850.00	3.97%	0.04%
88-9400-202-	OPIOIDS RETIREMENT	20,163.00	9.06%	0.09%
88-9400-203-	OPIOIDS HEALTH INSURANCE	30,250.00	13.59%	0.14%
	3 Accounts Listed	9400	59,263.00	26.62%
	7 Accounts Listed	OPIOIDS	222,659.00	1.02%
	318 Accounts Listed	7 Funds llisted totaling	21,735,062.00	

FY 2026-2027 Budget Appropriations
GRANT COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

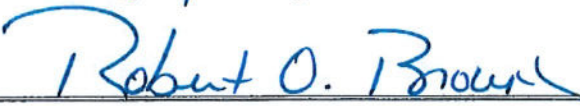
Submitted

Date May 26, 2026

Signed 
County Judge/Executive

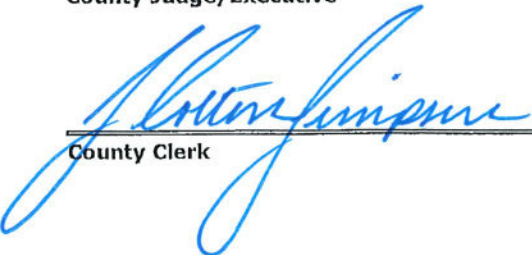
Approved as to Form and Classification

Date May 29, 2026

Signed 
State Local Finance Officer

This budget ordinance was duly adopted by the Grant County Fiscal Court, Commonwealth of Kentucky, on this the 23rd day of June, 2026

Signed _____
County Judge/Executive

Attest 
County Clerk

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
GRANT COUNTY FISCAL COURT
Fiscal Year 2026-2027

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXECUTIVE-SALARY
01-5001-104-	FINANCE OFFICER/COURT CLERK-SALARY
01-5001-105-	ADMINISTRATIVE ASSISTANT/HR - SALARY
01-5001-573-	COUNTY JUDGE/EXEC. - TELEPHONE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-107-	COUNTY ATTORNEY SUPERVISOR - SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY - SALARY
01-5015-101-	SHERIFF'S SALARY
01-5015-103-	SHERIFF DEPUTIES SALARIES
01-5015-103-A	SHERIFF STIPEND
01-5015-167-	SHERIFF DEPUTY CLERKS SALARIES
01-5015-178-	SHERIFF OVERTIME PAY - SHERIFF DEPUTIES
01-5015-181-	SHERIFF INCENTIVE PAY - SHERIFF DEPUTIES
01-5015-188	SHERIFF BAILIFF'S SALARY
01-5015-569-A	SHERIFF TRAINING MEALS
01-5015-578-	SHERIFF UTILITIES
01-5020-101-	CORONER SALARY
01-5020-103-	CORONER-DEPUTY CORONERS SALARY
01-5020-210-	CORONER EXPENSE ACCOUNT
01-5025-101-	MAGISTRATES SALARIES
01-5040-102-	COUNTY TREASURER - SALARY
01-5040-102-A	COUNTY TREASURER ASSISTANT SALARY
01-5060-101-	COUNTY LAW LIBRARIAN - SALARY
01-5065-192-	ELECTION OFFICERS SALARIES
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5080-175-	COURTHOUSE MAINTENANCE SALARY
01-5080-582-	COURTHOUSE ELECTRIC
01-5080-583-	COURTHOUSE NATURAL GAS
01-5081-175-	JUDICIAL CENTER BUILDING TECHNICIAN SALARY
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5085-578-	MT. ZION COMMUNITY CENTER UTILITIES
01-5115-102-	BUILDING INSPECTOR SALARY
01-5115-105-	BUILDING INSPECTOR ASSISTANT
01-5115-165-	BUILDING INSPECTOR SECRETARY SALARY
01-5135-179-	DES PART-TIME DIRECTOR SALARY
01-5135-179-A	DES PART-TIME DEPUTY DIRECTOR SALARY
01-5205-102-	ANIMAL SHELTER ANIMAL CONTROL DIRECTOR SALARY
01-5205-179-	ANIMAL SHELTER CANINE CONTROL OFFICER(S) SALARY
01-5205-179-A	ANIMAL SHELTER PART-TIME SHELTER STAFF SALARY
01-5205-578-	ANIMAL SHELTER UTILITIES

Account Number	Description
01-5212-107-	SOLID WASTE COORDINATOR SALARY
01-5401-107-	PARKS COMMUNITY COORDINATOR SALARY
01-5401-161-	PARKS SEASONAL SALARY
01-5401-179-	PARKS SUMMER HELP SALARY
01-5401-185-	PARKS OPERATIONS DIRECTOR SALARY
01-5401-578-	PARKS UTILITIES
01-9400-201-	GENERAL SOCIAL SECURITY COUNTY MATCH
01-9400-202-	GENERAL RETIREMENT COUNTY MATCH
01-9400-203-	GENERAL EMPLOYEES INSURANCE
02-6103-102-	ROAD SUPERVISOR SALARY
02-6105-161-	ROAD LABORERS SALARIES
02-6105-161-A	ROAD DEPT. OVERTIME
02-6105-573-	ROAD TELEPHONE
02-6105-578-	ROAD UTILITIES
02-9400-201-	ROAD SOCIAL SECURITY COUNTY MATCH
02-9400-202-	ROAD RETIREMENT COUNTY MATCH
02-9400-203-	ROAD EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILERS SALARY
03-5101-123-	JAIL PERSONNEL SALARIES
03-5101-123-B	JAIL PERSONNEL - OVERTIME
03-5101-573-	JAIL TELEPHONE
03-5101-578-	JAIL UTILITIES
03-5101-583-	JAIL NATURAL GAS
03-9100-569-	JAIL STAFF TRAINING, REGISTRATIONS ETC.
03-9400-201-	JAIL SOCIAL SECURITY - COUNTY SHARE
03-9400-202-	JAIL RETIREMENT - COUNTY SHARE
03-9400-203-	JAIL EMPLOYEE INSURANCE
75-5010-566-	REIMBURSEMENT COUNTY CLERK STORAGE FEES
88-5101-123-	OPIOIDS SETTLEMENT - SALARIES
88-5101-123-B	OPIOIDS SETTLEMENT - OVERTIME
88-9400-201-	OPIOIDS SOCIAL SECURITY
88-9400-202-	OPIOIDS RETIREMENT
88-9400-203-	OPIOIDS HEALTH INSURANCE
73 Preapproved Accounts	

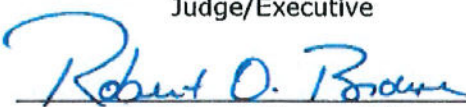
It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: MAGISTRATE JACQLYNN RILEY

Seconded by: MAGISTRATE SHAWN COLDIRON

Vote: MAGISTRATE SHAWN COLDIRON YES, MAGISTRATE JACQLYNN RILEY YES, MAGISTRATE ROGER HUMHREY YES, JUDGE CHUCK DILLS YES

Signature:  June 2, 2026
Judge/Executive Date

Approved:  June 3, 2026
State Local Finance Officer Date

**2025 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

The annual tax rates listed below were approved/accepted by the fiscal court of GRANT County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

County Rates

Real Property 0.114
 Personal Property 0.114
 Bank Deposit Rate 0.000250
 Motor Vehicle 0.157
 Watercraft 0.157

Special Districts

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property	0.1000	0.9100	0.010	0.8000	0.026
Personal Property	0.1000	0.1103		0.1200	0.026
Motor Vehicles	0.1000	0.1103			
Watercraft					
Others (Identify)	Mental Health	Forest Acres			
Real Property	0.016	0.03			
Personal Property	0.016				
Motor Vehicles	0.016				
Watercraft	0.016				

The tax rates indicated above are from the Fiscal Court minutes of August 5, 2025 found on page 109 of the Fiscal Court Order Book number 87.

Signature 
 County Judge/Executive

May 26, 2026
 Date

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

BUDGET OF GRANT COUNTY
FISCAL YEAR ENDING JUNE 30, 2026

GRANT County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	JAIL					
2.	Project Description	Jail Series 2015					
3.	Contract Term	13 Years					
4.	Current Interest Rate Percent	3.00%					
5.	Issue Date	6/2015					
6.	Total Principal Amount	\$5,290,000					
7.	Total Interest Amount	\$1,058,493					
8.	Total Issues (Sum of 6 and 7)	\$6,348,493					
9.	Outstanding Principal	\$915,000					
10.	Outstanding Interest	\$42,969					
11.	Less Reserve Earnings						
12.	Total Outstanding	\$957,969					
13.	Next Payment Due Date	06/30/2027					
14.	Total Due This Budget	\$483,594					

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code						
2.	Project Description						
3.	Contract Term						
4.	Current Interest Rate Percent						
5.	Issue Date						
6.	Total Principal Amount						
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY FISCAL COURT
EFFECTIVE JULY 1, 2026**

EMPLOYEE

Ali Rich - Supervisor County Attorney's Office	\$ 21,232.00	Annual
Katie Barton -Secretary County Attorney's Office	\$ 38,481.00	Annual
Jenna Alsip - Finance Officer/Court Clerk	\$ 62,203.00	Annual
Melissa Moss - Administrative Assistant/HR	\$ 55,983.00	Annual
Peggy Updike - Treasurer	\$ 3,312.00	Bi-Weekly
Shelly McCoy - Assistant Treasurer	\$ 70,000.00	Annual
Open - Tax Administrator	\$ 55,000.00	Annual
Tony Perkins - Building Supervisor	\$ 42,306.00	Annual
George Scherder Judicial Center Bldg. Technician	\$ 42,306.00	Annual
Anthony Ashcraft - Building Inspector	\$ 52,184.00	Annual
Tammi Jackson - Secretary - Bldg. Inspector	\$ 17.00	Per Hr.
Tyler Garnett - DES Director - Part Time	\$ 22,637.00	Annual
Summer McDaniel DES Deputy Director - Part Time	\$ 10,270.00	Annual
Kathleen Ritzi - Shelter Director	\$ 46,269.43	Annual
Ronald Horrigan - Canine Control Officer	\$ 17.00	Per Hr.
Sandra Tabeling - Part-Time Animal Shelter	\$ 14.40	Per Hr.
Open - Full -Time Animal Shelter	\$ 15.00	Per Hr.
Open - Part Time Code Inforcement Officer	\$ 25,000.00	Annual
Open - Part Time Solid Waste Coordinator	\$ 25,000.00	Annual
Christina Alstottt-Community Coordinator	\$ 35,945.00	Annual
Anthony Hall - Operations Director	\$ 43,134.00	Annual
Andrew Powers - Seasonal Park Laborer	\$ 15.00	Per Hr.
Owen Kennedy - Seasonal Park Laborer	\$ 15.00	Per Hr.
Reece Kennedy - Seasonal Park Laborer	\$ 15.00	Per Hr.

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY FISCAL COURT
EFFECTIVE JULY 1, 2026**

Wray Jean Jump - Law Librarian	\$ 600.00	Annual
Steve Moerlein - Building Inspector Assistant	\$ 21.00	Per Hr.
Open - Deputy Coroner	\$ 5,660.00	Annual
		Plus Annual Expense
	\$ 3,600.00	
Douglas Clifton - Deputy Coroner	\$ 8,125.00	Annual
		Plus Annual Expense
	\$ 3,600.00	
Tiffany Fields - Deputy Coroner	\$ 5,660.00	Annual
		Plus Annual Expense
	\$ 3,600.00	

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY SHERIFF
EFFECTIVE JULY 01, 2026**

EMPLOYEE			
1	Dylan S. Bosse - Deputy First Class	\$ 25.18	Per Hr.
			Plus Annual Incentive
		\$ 4,562.00	
2	Dakota Combs - Deputy First Class	\$ 25.18	Per Hr.
			Plus Annual Incentive
		\$ 4,562.00	
3	Ruey Couch - Deputy First Class	\$ 26.09	Per Hr.
			Plus Annual Incentive
		\$ 4,562.00	
4	Trenton Dalton - Senior Deputy	\$ 27.19	Per Hr.
			Plus Annual Incentive
		\$ 4,562.00	
5	Robert Ervin - Deputy Senior School Resource Officer	\$ 24.08	Per Hr.
			Plus Annual Incentive
		\$ 4,562.00	
6	David Fields - Deputy Senior School Resource Officer	\$ 24.08	Per Hr.
			Plus Annual Incentive
		\$ 4,562.00	
7	Dustin Grady - Deputy First Class	\$ 25.18	Per Hr.
			Plus Annual Incentive
		\$ 4,562.00	
8	Christopher Hammonds - Deputy First Class	\$ 25.95	Per Hr.
			Plus Annual Incentive
		\$ 4,562.00	

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY SHERIFF
EFFECTIVE JULY 01, 2026**

9	Jerry Handy - Deputy School Resource Officer	\$	22.50	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive
10	Greg Jones - Deputy School Resource Officer	\$	22.50	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive
11	Zackary Lewis - Deputy First Class	\$	24.69	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive
12	Robert A. Morgan - Deputy Master School Resource Officer	\$	29.31	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive
13	Charles Phillips - Deputy School Resource Officer #1	\$	22.50	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive
14	James Poynter - Deputy School Resource Officer #1	\$	22.50	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive
15	Adam Prince - Senior Deputy	\$	31.29	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive
16	S. Tyler Robinson - Sergeant	\$	31.05	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive
17	Andrew J. Shaw	\$	24.68	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY SHERIFF
EFFECTIVE JULY 01, 2026**

18	Michael Wells - Deputy First Class	\$	25.57	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive
19	Jame Michael Wright - Captain	\$	37.40	Per Hr.
				Plus Annual
		\$	4,562.00	Incentive
20	Open - Deputy School Resource Officer - Manager	\$	22.50	Per Hr.
1	Celisa Trapp - Office Manager	\$	26.58	Per Hr.
2	Cassie McCandless - Deputy Clerk	\$	21.58	Per Hr.
1	Gregory Atha - Bailiff	\$	17.00	Per Hr.
2	Steven D. Foster - Bailiff	\$	17.00	Per Hr.
				Plus Annual
		\$	2,281.00	Incentive
3	Lee Jacobs - Bailiff	\$	17.00	Per Hr.
				Plus Annual
		\$	2,281.00	Incentive
4	Joe Menefee - Bailiff	\$	17.00	Per Hr.
				Plus Annual
				Incentive
5	James W. Roberts - Bailiff	\$	17.00	Per Hr.
6	Brian Salter - Bailiff/Report Coordinator	\$	18.00	Per Hr.
7	Dennis Vanhaitsma - Bailiff	\$	17.00	Per Hr.
				Plus Annual
		\$	2,281.00	Incentive
8	Raymond L. Preston - Bailiff	\$	17.00	Per Hr.

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY SHERIFF
EFFECTIVE JULY 01, 2026**

		\$	2,281.00	Plus Annual Incentive
9	Brqadley T. Walden - Bailiff	\$	17.00	Per Hr.
10	Open - Bailiff	\$	17.00	Per Hr.
11	Open - Bailiff	\$	17.00	Per Hr.
12	Open - Bailiff	\$	17.00	Per Hr.
13	Open - Bailiff	\$	17.00	Per Hr.

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY ROAD DEPARTMENT
EFFECTIVE JULY 01, 2026**

EMPLOYEE

1	Joseph Gordon - Road Supervisor	\$ 65,625.00	Annual
2	Bobby Callahan - Road Laborer	\$ 20.00	Per Hr.
3	Chris Miller - Road Laborer	\$ 21.00	Per Hr.
4	Caden L. Rothe - Road Laborer	\$ 20.00	Per Hr.
5	Rex Simpson - Road Laborer	\$ 20.25	Per Hr.
6	Gregory Stephens - Road Laborer	\$ 22.00	Per Hr.
7	Todd Tallon - Road Laborer	\$ 21.75	Per Hr.
8	Maven Webster - Road Laborer	\$ 23.00	Per Hr.
9	Adam York - Road Mechanic	\$ 32.50	Per Hr.

**Employee will received \$0.75 per hour increase
with CDL Certification and a \$0.75 per hour
increase with Class A Certification.**

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY JAIL
EFFECTIVE JULY 01, 2026**

EMPLOYEE						
1	Brearton	Joshua	Chief Deputy	\$	63,500.00	Annual
2	Hale	Troy	Captain	\$	58,937.00	Annual
3	Abney	Steven	Deputy	\$	20.54	Per Hr.
4	Bennett	Marina	Deputy	\$	20.54	Per Hr.
5	Bishop	Tracy	Deputy	\$	20.59	Per Hr.
6	Bishop	Chelsy	Admin. Assistant	\$	22.07	Per Hr.
7	Brown	Kristopher	Deputy	\$	20.54	Per Hr.
8	Brumley	Billy M.	Deputy	\$	20.00	Per Hr.
9	Coppedge	Derrick	Deputy	\$	20.54	Per Hr.
10	Daugherty	Sheila	Deputy	\$	20.54	Per Hr.
11	Francois-Smith	April	Deputy	\$	20.59	Per Hr.
12	Hamm	Corey	Deputy	\$	20.54	Per Hr.
13	Hankinson	Debbie	Accounting	\$	24.87	Per Hr.
14	Hill	Deborah S.	Deputy	\$	20.00	Per Hr.
15	Hunt	Wyatt	Deputy	\$	20.00	Per Hr.
16	Inabnit	Logan	Deputy	\$	20.54	Per Hr.
17	Jones	James	Sergeant	\$	21.76	Per Hr.
18	Juett	Anastasia	Sergeant	\$	22.65	Per Hr.
19	Keaton	James	Corporal	\$	22.62	Per Hr.
20	Ledonne	Shantel	Deputy	\$	20.59	Per Hr.

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY JAIL
EFFECTIVE JULY 01, 2026**

EMPLOYEE					
21	Maldonado	Karina	Deputy	\$	20.54 Per Hr.
22	Metz	Catilyn	Deputy	\$	20.54 Per Hr.
23	Napier	James	Deputy	\$	20.54 Per Hr.
24	Newman	Nathaniel	Sergeant	\$	23.20 Per Hr.
25	Northcutt	Linda	Deputy	\$	20.54 Per Hr.
26	Palumbo	Anthony Jr.	Deputy	\$	21.53 Per Hr.
27	Perez-Arroyo	Arnoldo	Lieutenant	\$	23.82 Per Hr.
28	Potter	Donnie	Deputy	\$	20.54 Per Hr.
29	Reed	Robert	Lieutenant	\$	23.34 Per Hr.
30	Rehn	Rebecca	Deputy	\$	20.54 Per Hr.
31	Reisinger	Conrad	Sergeant	\$	23.20 Per Hr.
32	Rider	Colton	Deputy	\$	20.54 Per Hr.
33	Rourk	Joshua	Deputy	\$	20.54 Per Hr.
34	Selby	Devin	Deputy	\$	20.54 Per Hr.
35	Shanks	James	Deputy/Maintenance	\$	25.43 Per Hr.
36	Shoemaker	Morgan	Deputy	\$	20.54 Per Hr.
37	Spohr	Josiah	Deputy	\$	20.54 Per Hr.
38	Surgeoner	Jeffrey	Captain/Sap Program Director	\$	27,216.00 Annual
39	Watters	Patrick	Deputy`	\$	20.00 Per Hr.
40	Weaver	Adam	Sergeant	\$	23.72 Per Hr.
41	Webb	Chase	Sergeant	\$	24.75 Per Hr.

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY JAIL
EFFECTIVE JULY 01, 2026**

EMPLOYEE					
42	Wilson	Carolyn	Lieutenant	\$	25.87 Per Hr.
43	Mains II	Steve R.		\$	20.00 Per Hr.
44	Open			\$	20.00 Per Hr.
45	Open			\$	20.00 Per Hr.
46	Open			\$	20.00 Per Hr.
47	Open			\$	20.00 Per Hr.
48	Open				\$20.00 Per Hr.

Shift differential rate will be \$1.00 extra per hour for night shift (18:45 p.m. -7:15 a.m.)

**SALARIES FOR EMPLOYEES OF THE GRANT COUNTY JAIL - SAP
EFFECTIVE JULY 01, 2026**

EMPLOYEE

1	Morris	Timmy L.	Deputy	\$	20.55	Per Hr.
2	Surgener	Jeffrey	Captian/Program Director	\$	27,216.00	Annual
3	Warneford	Brian	Deputy	\$	21.50	Per Hr.

Shift differential rate will be \$1.00 extra per hour for night shift (18:45 p.m -7:15 a.m.)